Fiscal Estimate - 2009 Session

Original Updated	☐ Corrected ☐	Supplemental	
LRB Number 09-4485/1	Introduction Number SE	3-620	
Description groundwater management, water conservation,	and granting rule-making authority.		
Fiscal Effect			
Appropriations Revo	Penues Tyes Decrease Costs 5.Types of Local Government Unit Towns Towns Counties Counties	agency's budget	
Fund Sources Affected GPR FED PRO PRS	Affected Ch. 20 Appro	opriations	
Agency/Prepared By	Authorized Signature	Date	
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Fiscal Estimate Narratives DOA 3/25/2010

LRB Number	09-4485/1	Introduction Number	SB-620	Estimate Type	Original		
Description							
groundwater management, water conservation, and granting rule-making authority.							

Assumptions Used in Arriving at Fiscal Estimate

Under current law, the Department of Administration (DOA) is required to allocate funds for programs of groundwater survey and analysis to the Department of Natural Resources (DNR) and the Wisconsin Geological and Natural History Survey at the University of Wisconsin – Extension based on a plan and other input developed by the two agencies. The allocation is completed by the State Budget Office.

This bill requires only that the State Geologist at the Wisconsin Geological and Natural History Survey and DNR agree on a plan for use of the funds prior to any expenditures. Additionally, funding is moved from 20.865(2)(em)- "Program Supplements" at DOA to 20.285(2)(et) - "Groundwater Survey and Analysis" at the UW System. Consequently, DOA would no longer be involved in the matter.

This activity has not consumed a significant amount of staff resources at DOA and, therefore, the elimination of the responsibility will have no fiscal impact on DOA.

Long-Range Fiscal Implications

None.