

2009 DRAFTING REQUEST

Bill

Received: **01/20/2009**

Received By: **rchampag**

Wanted: **Soon**

Identical to LRB:

For: **Administration-Budget**

By/Representing: **Kraus**

This file may be shown to any legislator: **NO**

Drafter: **rchampag**

May Contact:

Addl. Drafters:

Subject: **State Finance - bud generally**

Extra Copies:

Submit via email: **YES**

Requester's email:

Carbon copy (CC:) to:

Pre Topic:

DOA:.....Kraus, BAB004 -

Topic:

Budget Adjustment Bill lapse for 2009-11

Instructions:

See attached.

Drafting History:

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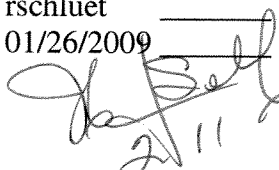
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/?							State
/1	rchampag 01/20/2009	nnatzke 01/20/2009	jfrantze 01/20/2009		mbarman 01/20/2009		

FE Sent For:

12 kf
1/25

MD

CH/SM
1/25

<END>

2009 DRAFTING REQUEST

Bill

Received: 01/20/2009

Received By: rchampag

Wanted: Soon

Identical to LRB:

For: Administration-Budget

By/Representing: Kraus

This file may be shown to any legislator: NO

Drafter: rchampag

May Contact:

Addl. Drafters:

Subject: State Finance - bud generally

Extra Copies:

Submit via email: YES

Requester's email:

Carbon copy (CC:) to:

Pre Topic:

DOA:.....Kraus, BAB004 -

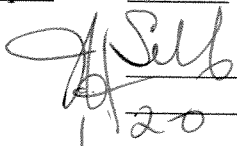
Topic:

Budget Adjustment Bill lapse for 2009-11

Instructions:

See attached.

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?	rchampag	1 nwn 1/20					

FE Sent For:

<END>

FY09 Budget Adjustment Bill Statutory Language Drafting Request

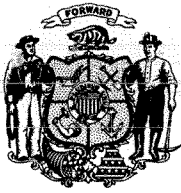
- Topic: Lapse Authority in BAB
- Tracking Code: BAB004
- SBO team:
- SBO analyst: Jennifer Kraus
 - Phone: 266-1353
 - Email: Jennifer.kraus@wisconsin.gov
- Agency acronym: ALL
- Agency number:
- Priority (Low, Medium, High): High

Intent:

Authorize DOA to lapse \$400 million from any sum-certain appropriation by June 30, 2011 (FY09 through FY11).

\$250 per Jenny
exempt SWIFT ETF

Also, include sum sufficient
reestimate. NO FED.



State of Wisconsin
2009 - 2010 LEGISLATURE

LRB-1638/1

RAC:.....

nwn

DOA:.....Kraus, BAB004 - Budget Adjustment Bill lapse for 2009-11

FOR 2009-11 BUDGET -- NOT READY FOR INTRODUCTION

- do not pass

1 AN ACT ...; relating to: the budget.✓

Analysis by the Legislative Reference Bureau

STATE GOVERNMENT✓

STATE FINANCE✓

This bill requires the secretary of administration to lapse or transfer to the general fund from the unencumbered balances of appropriations to state agencies, other than appropriations of federal revenues, an amount equal to \$250,000,000 during the 2009-11 fiscal biennium.✓ Under the bill, state agencies in all branches of government, except for SWIB✓ and DETF✓, are subject to the lapse and transfer provisions.

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

2 SECTION 9201. Fiscal changes; Administration.✓

3 (1) LAPSE OR TRANSFER OF UNENCUMBERED MONEYS IN APPROPRIATION ACCOUNTS

4 AND FUNDS.✓

SECTION 9201

1 (a) In this subsection, "state agency" has the meaning given in section 20.001
2 (1) of the statutes, but does not include the investment board or the department of
3 employee trust funds.

4 (b) Notwithstanding section 20.001 (3) (a) to (c) and 25.40 (3) of the statutes,
5 but subject to paragraph (c), the secretary of administration shall lapse or transfer
6 to the general fund from the unencumbered balances of appropriations to state
7 agencies, other than appropriations of federal revenues, an amount equal to
8 \$250,000,000 during the 2009-11 fiscal biennium. The secretary may reestimate
9 appropriation amounts of sum sufficient appropriations to achieve the required
10 lapse or transfer. The amounts lapsed or transferred under this paragraph shall be
11 in addition to the amounts lapsed or transferred under 2007 Wisconsin Act 20,
12 section 9201 (1c) (a) to (c).

13 (c) The secretary of administration may not lapse or transfer moneys under
14 paragraph (b) if the lapse ^{or transfer} would violate a condition imposed by the federal
15 government on the expenditure of the money or if the lapse or transfer would violate
16 the federal or state constitution.

17 (END)

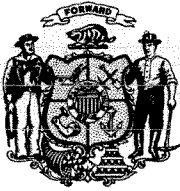
Champagne, Rick

From: Kraus, Jennifer - DOA [jennifer.kraus@wisconsin.gov]
Sent: Saturday, January 24, 2009 1:25 PM
To: Champagne, Rick
Subject: FW: LRB Draft: 09-1638/1 Budget Adjustment Bill lapse for 2009-11
Attachments: 09-1638/1.pdf

Hi Rick - this one needs to occur over a 3-year period FY09, FY10, and FY11. Thanks - Jenny

From: Frantzen, Jean [mailto:Jean.Frantzen@legis.wisconsin.gov]
Sent: Tuesday, January 20, 2009 3:03 PM
To: Kraus, Jennifer - DOA
Cc: Grinde, Kirsten - DOA; Hanaman, Cathlene - LEGIS; Beadies, Kathleen - DOA
Subject: LRB Draft: 09-1638/1 Budget Adjustment Bill lapse for 2009-11

Following is the PDF version of draft 09-1638/1.



State of Wisconsin
2009 - 2010 LEGISLATURE

LRB-1638/2
RAC:nwn:jf
Kif
RMK

DOA:.....Kraus, BAB004 - Budget Adjustment Bill lapse for 2009-11
FOR 2009-11 BUDGET -- NOT READY FOR INTRODUCTION

- do not
gen

and \$250,000,000
during the
2011-13 fiscal
biennium

1 AN ACT ...; relating to: the budget.

Analysis by the Legislative Reference Bureau

STATE GOVERNMENT

STATE FINANCE

This bill requires the secretary of administration to lapse or transfer to the general fund from the unencumbered balances of appropriations to state agencies, other than appropriations of federal revenues, an amount equal to \$250,000,000 during the 2009-11 fiscal biennium. Under the bill, state agencies in all branches of government, except for SWIB and DETF, are subject to the lapse and transfer provisions.

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

2 **SECTION 9201. Fiscal changes; Administration.**

3 (1) LAPSE OR TRANSFER OF UNENCUMBERED MONEYS IN APPROPRIATION ACCOUNTS

4 AND FUNDS.

1 (a) In this subsection, "state agency" has the meaning given in section 20.001
2 (1) of the statutes, but does not include the investment board or the department of
3 employee trust funds.

4 (b) Notwithstanding section 20.001 (3) (a) to (c) and 25.40 (3) of the statutes,
5 but subject to paragraph (c), the secretary of administration shall lapse or transfer
6 to the general fund from the unencumbered balances of appropriations to state
7 agencies, other than appropriations of federal revenues, an amount equal to
8 \$250,000,000 during the 2009-11 fiscal biennium. The secretary may reestimate
9 appropriation amounts of sum sufficient appropriations to achieve the required
10 lapse or transfer. The amounts lapsed or transferred under this paragraph shall be
11 in addition to the amounts lapsed or transferred under 2007 Wisconsin Act 20,
12 section 9201 (1c) (a) to (c).

13 (c) The secretary of administration may not lapse or transfer moneys under
14 paragraph (b) if the lapse or transfer would violate a condition imposed by the federal
15 government on the expenditure of the moneys or if the lapse or transfer would violate
16 the federal or state constitution.

17 (END)

and \$250,000,000 during the
2011-13 fiscal biennium

Champagne, Rick

From: Kraus, Jennifer - DOA [jennifer.kraus@wisconsin.gov]
Sent: Monday, January 26, 2009 8:28 AM
To: Champagne, Rick
Subject: RE: LRB Draft: 09-1638/2 Budget Adjustment Bill lapse for 2009-11

yes

From: Champagne, Rick [mailto:Rick.Champagne@legis.wisconsin.gov]
Sent: Sunday, January 25, 2009 6:52 PM
To: Kraus, Jennifer - DOA
Subject: RE: LRB Draft: 09-1638/2 Budget Adjustment Bill lapse for 2009-11

So a total amount of \$250,000,000 is to be lapsed before July 1, 2011, and can be done in any of the 3 fiscal years?

-----Original Message-----

From: Kraus, Jennifer - DOA [mailto:jennifer.kraus@wisconsin.gov]
Sent: Sun 1/25/2009 5:19 PM
To: Champagne, Rick
Subject: FW: LRB Draft: 09-1638/2 Budget Adjustment Bill lapse for 2009-11

Hi Rick - let's talk about this -- I need the lapse to be applicable for the 3 year period FY09, FY10 and FY11. Thanks --Jenny

From: Duchek, Michael [Michael.Duchek@legis.wisconsin.gov]
Sent: Sunday, January 25, 2009 4:04 PM
To: Kraus, Jennifer - DOA
Cc: Grinde, Kirsten - DOA; Hanaman, Cathlene - LEGIS; Beadles, Kathleen - DOA
Subject: LRB Draft: 09-1638/2 Budget Adjustment Bill lapse for 2009-11

Following is the PDF version of draft 09-1638/2.



State of Wisconsin
2009 - 2010 LEGISLATURE

LRB-1638/3

RAC:nwn&kjf:md

stays RMR

DOA:.....Kraus, BAB004 - Budget Adjustment Bill lapse for 2009-11
FOR 2009-11 BUDGET -- NOT READY FOR INTRODUCTION

- do not gen

1 AN ACT ...; relating to: the budget.

before July 1, 2011

Analysis by the Legislative Reference Bureau

STATE GOVERNMENT

STATE FINANCE

This bill requires the secretary of administration to lapse or transfer to the general fund from the unencumbered balances of appropriations to state agencies, other than appropriations of federal revenues, an amount equal to \$250,000,000 ~~during the 2009-11 fiscal biennium and \$250,000,000 during the 2011-13 fiscal biennium~~. Under the bill, state agencies in all branches of government, except for SWIB and DETF, are subject to the lapse and transfer provisions.

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

2 SECTION 9201. Fiscal changes; Administration.

3 (1) LAPSE OR TRANSFER OF UNENCUMBERED MONEYS IN APPROPRIATION ACCOUNTS

4 AND FUNDS.

1 (a) In this subsection, "state agency" has the meaning given in section 20.001
2 (1) of the statutes, but does not include the investment board or the department of
3 employee trust funds.

4 ^{create} A.R. b (b) Notwithstanding section 20.001 (3) (a) to (c) and 25.40 (3) of the statutes,
5 ^{use A.R. c} but subject to paragraph (c), the secretary of administration shall lapse or transfer
6 to the general fund from the unencumbered balances of appropriations to state
7 agencies, other than appropriations of federal revenues, an amount equal to
8 \$250,000,000 ~~during the 2009-11 fiscal biennium and \$250,000,000 during the~~
9 ~~2011-13 fiscal biennium~~ ^{before July 1, 2011} The secretary may reestimate appropriation amounts of
10 sum sufficient appropriations to achieve the required lapse or transfer. The amounts
11 lapsed or transferred under this paragraph shall be in addition to the amounts
12 lapsed or transferred under 2007 Wisconsin Act 20, section 9201 (1c) (a) to (c).

13 ^{create} A.R. c (c) The secretary of administration may not lapse or transfer moneys under
14 ^{use A.R. b} paragraph (b) if the lapse or transfer would violate a condition imposed by the federal
15 government on the expenditure of the moneys or if the lapse or transfer would violate
16 the federal or state constitution.

17

(END)

Champagne, Rick

From: Kraus, Jennifer - DOA [jennifer.kraus@wisconsin.gov]
Sent: Monday, January 26, 2009 11:42 AM
To: Champagne, Rick
Subject: FW: LRB Draft: 09-1638/3 Budget Adjustment Bill lapse for 2009-11
Attachments: 09-1638/3.pdf

Rick - In relation to the interaction with lapses under Act 20 - we need Act 20 to continue for FY09 but not in FY10 and FY11.

Jenny

From: Schlueter, Ron [mailto:Ron.Schlueter@legis.wisconsin.gov]
Sent: Monday, January 26, 2009 11:33 AM
To: Kraus, Jennifer - DOA
Cc: Grinde, Kirsten - DOA; Hanaman, Cathlene - LEGIS; Beadles, Kathleen - DOA
Subject: LRB Draft: 09-1638/3 Budget Adjustment Bill lapse for 2009-11

Following is the PDF version of draft 09-1638/3.



State of Wisconsin
2009 - 2010 LEGISLATURE

LRB-1638/3/4
RAC:nwn&kjfrs
stays
RMR

DOA:.....Kraus, BAB004 - Budget Adjustment Bill lapse for 2009-11
FOR 2009-11 BUDGET -- NOT READY FOR INTRODUCTION

- do not gen

1 AN ACT ...; relating to: the budget.

Analysis by the Legislative Reference Bureau

STATE GOVERNMENT

STATE FINANCE

This bill requires the secretary of administration to lapse or transfer to the general fund from the unencumbered balances of appropriations to state agencies, other than appropriations of federal revenues, an amount equal to \$250,000,000 before July 1, 2011. Under the bill, state agencies in all branches of government, except for SWIB and DETF, are subject to the lapse and transfer provisions. ▲

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

2 SECTION 9201. Fiscal changes; Administration.

3 (1) LAPSE OR TRANSFER OF UNENCUMBERED MONEYS IN APPROPRIATION ACCOUNTS

4 AND FUNDS.

Insert Analysis

Insert 1-2

3

1 (a) In this subsection, "state agency" has the meaning given in section 20.001
2 (1) of the statutes, but does not include the investment board or the department of
3 employee trust funds.

4 (b) Notwithstanding section 20.001 (3) (a) to (c) and 25.40 (3) of the statutes,
5 but subject to paragraph (c), the secretary of administration shall lapse or transfer
6 to the general fund from the unencumbered balances of appropriations to state
7 agencies, other than appropriations of federal revenues, an amount equal to
8 \$250,000,000 before July 1, 2011. The secretary may reestimate appropriation
9 amounts of sum sufficient appropriations to achieve the required lapse or transfer.
10 The amounts lapsed or transferred under this paragraph shall be in addition to the
11 amounts lapsed or transferred under 2007 Wisconsin Act 20, section 9201 (1c) (a) to
12 (c).

13 (c) The secretary of administration may not lapse or transfer moneys under
14 paragraph (b) if the lapse or transfer would violate a condition imposed by the federal
15 government on the expenditure of the moneys or if the lapse or transfer would violate
16 the federal or state constitution.

17 (END)



DOA:.....Kraus, BB0472 - Lapse Authority in 2009-11 Fiscal Biennium
FOR 2009-11 BUDGET -- NOT READY FOR INTRODUCTION

1 AN ACT ...; relating to: the budget.

Analysis by the Legislative Reference Bureau

STATE GOVERNMENT

STATE FINANCE

This bill requires the secretary of administration to lapse or transfer to the general fund from the unencumbered balances of appropriations to state agencies, other than appropriations of federal revenues, an amount equal to XXXX during the 2009-11 fiscal biennium. Under the bill, state agencies in all branches of government, except for the State of Wisconsin Investment Board (SWIB) and DETF, are subject to the lapse and transfer provisions. The bill also eliminates lapses and transfers for the 2009-11 fiscal biennium that were required under 2007 Wisconsin Act 20.

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

2 SECTION 1. 2007 Wisconsin Act 20, section 9201 (1c) (a) is amended to read:
3 [2007 Wisconsin Act 20] Section 9201 (1c) (a) Notwithstanding sections 20.001
4 (3) (a) to (c) and 25.40 (3) of the statutes, but subject to paragraph (d), the secretary

Analysis

1-2



1 of administration shall lapse to the general fund or transfer to the general fund from
2 the unencumbered balances of state operations appropriations to executive branch
3 state agencies, other than sum sufficient appropriations and appropriations of
4 federal revenues, an amount equal to \$200,000,000 during the 2007-09 fiscal
5 biennium and \$200,000,000 during the 2009-11 fiscal biennium. This paragraph
6 shall not apply to appropriations to the Board of Regents of the University of
7 Wisconsin System and to the technical college system board.

8 **SECTION 2.** 2007 Wisconsin Act 20, section 9201 (1c) (b) is amended to read:

9 [2007 Wisconsin Act 20] Section 9201 (1c) (b) Notwithstanding section 20.001
10 (3) (a) to (c) of the statutes, but subject to paragraph (d), the secretary of
11 administration shall lapse to the general fund or transfer to the general fund from
12 the unencumbered balances of appropriations to the Board of Regents of the
13 University of Wisconsin System, other than sum sufficient appropriations and
14 appropriations of federal revenues, an amount equal to \$25,000,000 during the
15 2007-09 fiscal biennium and \$25,000,000 during the 2009-11 fiscal biennium from
16 moneys allocated for University of Wisconsin System and campus administration.

17 **SECTION 3.** 2007 Wisconsin Act 20, section 9201 (1c) (c) is amended to read:

18 [2007 Wisconsin Act 20] Section 9201 (1c) (c) Notwithstanding section 20.001
19 (3) (a) to (c) of the statutes, but subject to paragraph (d), the secretary of
20 administration shall lapse to the general fund or transfer to the general fund from
21 the unencumbered balances of appropriations to the technical college system board,
22 other than sum sufficient appropriations and appropriations of federal revenues, an
23 amount equal to \$1,000,000 during the 2007-09 fiscal biennium and \$1,000,000
24 during the 2009-11 fiscal biennium.

25 **SECTION 9201. Fiscal changes; Administration.**

1 (1) LAPSE OR TRANSFER OF UNENCUMBERED MONEYS IN APPROPRIATION ACCOUNTS
2 AND FUNDS.

3 (a) In this subsection, "state agency" has the meaning given in section 20.001
4 (1) of the statutes, but does not include the investment board or the department of
5 employee trust funds.

6 (b) Notwithstanding sections 20.001 (3) (a) to (c) and 25.40 (3) of the statutes,
7 but subject to paragraph (c), the secretary of administration shall lapse or transfer
8 to the general fund from the unencumbered balances of appropriations to state
9 agencies, other than appropriations of federal revenues, an amount equal to XXXX
10 during the 2009-11 fiscal biennium. The secretary may reestimate appropriation
11 amounts of sum sufficient appropriations to achieve the required lapse or transfer.

12 (c) The secretary of administration may not lapse or transfer moneys under
13 paragraph (b) if the lapse would violate a condition imposed by the federal
14 government on the expenditure of the money or if the lapse or transfer would violate
15 the federal or state constitution.

16 (END)

Champagne, Rick

From: Kraus, Jennifer - DOA [jennifer.kraus@wisconsin.gov]
Sent: Wednesday, January 28, 2009 10:13 PM
To: Kraus, Jennifer - DOA; Champagne, Rick
Subject: RE: LRB Draft: 09-1638/4 Budget Adjustment Bill lapse for 2009-11

Oh and can we change the lapse number to \$122 mn? thanks --

still don't have a final number on the 09-11 one but should be able to get you one tomorrow if the pieces of this exceedingly complicated puzzle ever stop moving....

From: Kraus, Jennifer - DOA
Sent: Wednesday, January 28, 2009 10:05 PM
To: Champagne, Rick - LEGIS
Subject: FW: LRB Draft: 09-1638/4 Budget Adjustment Bill lapse for 2009-11

Rick - despite previous statements to the contrary neither this lapse or the one for 09--11 will continue into 11-13. Thanks much -- Jenny

From: Henry, Patty [Patty.Henry@legis.wisconsin.gov]
Sent: Monday, January 26, 2009 2:37 PM
To: Kraus, Jennifer - DOA
Cc: Grinde, Kirsten - DOA; Hanaman, Cathlene - LEGIS; Beadles, Kathleen - DOA
Subject: LRB Draft: 09-1638/4 Budget Adjustment Bill lapse for 2009-11

Following is the PDF version of draft 09-1638/4.

Champagne, Rick

From: Kraus, Jennifer - DOA [jennifer.kraus@wisconsin.gov]
Sent: Wednesday, January 28, 2009 10:06 PM
To: Champagne, Rick
Subject: FW: LRB Draft: 09-1638/4 Budget Adjustment Bill lapse for 2009-11
Attachments: 09-1638/4.pdf

Rick - despite previous statements to the contrary neither this lapse or the one for 09--11 will continue into 11-13. Thanks much -- Jenny

From: Henry, Patty [Patty.Henry@legis.wisconsin.gov]
Sent: Monday, January 26, 2009 2:37 PM
To: Kraus, Jennifer - DOA
Cc: Grinde, Kirsten - DOA; Hanaman, Cathlene - LEGIS; Beadles, Kathleen - DOA
Subject: LRB Draft: 09-1638/4 Budget Adjustment Bill lapse for 2009-11

Following is the PDF version of draft 09-1638/4.



State of Wisconsin
2009 - 2010 LEGISLATURE

LRB-1638/5

RAC:nwn&kjf:ph

Stacy RMP

DOA:.....Kraus, BAB004 - Budget Adjustment Bill lapse for 2009-11

FOR 2009-11 BUDGET -- NOT READY FOR INTRODUCTION

Don + Gen

\$122,000,000

1 AN ACT ...; relating to: the budget.

Analysis by the Legislative Reference Bureau

STATE GOVERNMENT

STATE FINANCE

X

This bill requires the secretary of administration to lapse or transfer to the general fund from the unencumbered balances of appropriations to state agencies, other than appropriations of federal revenues, an amount equal to \$250,000,000 before July 1, 2011. Under the bill, state agencies in all branches of government, except for SWIB and DETF, are subject to the lapse and transfer provisions. The bill also eliminates lapses and transfers for the 2009-11 fiscal biennium that were required under 2007 Wisconsin Act 20.

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

2 SECTION 1. 2007 Wisconsin Act 20, section 9201 (1c) (a) is amended to read:

3 [2007 Wisconsin Act 20] Section 9201 (1c) (a) Notwithstanding sections 20.001

4 (3) (a) to (c) and 25.40 (3) of the statutes, but subject to paragraph (d), the secretary

1 of administration shall lapse to the general fund or transfer to the general fund from
2 the unencumbered balances of state operations appropriations to executive branch
3 state agencies, other than sum sufficient appropriations and appropriations of
4 federal revenues, an amount equal to \$200,000,000 during the 2007-09 fiscal
5 biennium and ~~\$200,000,000 during the 2009-11 fiscal biennium~~. This paragraph
6 shall not apply to appropriations to the Board of Regents of the University of
7 Wisconsin System and to the technical college system board.

8 **SECTION 2.** 2007 Wisconsin Act 20, section 9201 (1c) (b) is amended to read:

9 [2007 Wisconsin Act 20] Section 9201 (1c) (b) Notwithstanding section 20.001
10 (3) (a) to (c) of the statutes, but subject to paragraph (d), the secretary of
11 administration shall lapse to the general fund or transfer to the general fund from
12 the unencumbered balances of appropriations to the Board of Regents of the
13 University of Wisconsin System, other than sum sufficient appropriations and
14 appropriations of federal revenues, an amount equal to \$25,000,000 during the
15 2007-09 fiscal biennium and ~~\$25,000,000 during the 2009-11 fiscal biennium~~ from
16 moneys allocated for University of Wisconsin System and campus administration.

17 **SECTION 3.** 2007 Wisconsin Act 20, section 9201 (1c) (c) is amended to read:

18 [2007 Wisconsin Act 20] Section 9201 (1c) (c) Notwithstanding section 20.001
19 (3) (a) to (c) of the statutes, but subject to paragraph (d), the secretary of
20 administration shall lapse to the general fund or transfer to the general fund from
21 the unencumbered balances of appropriations to the technical college system board,
22 other than sum sufficient appropriations and appropriations of federal revenues, an
23 amount equal to \$1,000,000 during the 2007-09 fiscal biennium and ~~\$1,000,000~~
24 ~~during the 2009-11 fiscal biennium~~.

25 **SECTION 9201. Fiscal changes; Administration.**

1 (1) LAPSE OR TRANSFER OF UNENCUMBERED MONEYS IN APPROPRIATION ACCOUNTS
2 AND FUNDS.

3 (a) In this subsection, "state agency" has the meaning given in section 20.001
4 (1) of the statutes, but does not include the investment board or the department of
5 employee trust funds.

6 (b) Notwithstanding section 20.001 (3) (a) to (c) and 25.40 (3) of the statutes,
7 but subject to paragraph (c), the secretary of administration shall lapse or transfer
8 to the general fund from the unencumbered balances of appropriations to state
9 agencies, other than appropriations of federal revenues, an amount equal to
10 ~~\$250,000,000~~ before July 1, 2011. The secretary may reestimate appropriation
11 amounts of sum sufficient appropriations to achieve the required lapse or transfer.
12 The amounts lapsed or transferred under this paragraph shall be in addition to the
13 amounts lapsed or transferred under 2007 Wisconsin Act 20, section 9201 (1c) (a) to
14 (c).

15 (c) The secretary of administration may not lapse or transfer moneys under
16 paragraph (b) if the lapse or transfer would violate a condition imposed by the federal
17 government on the expenditure of the moneys or if the lapse or transfer would violate
18 the federal or state constitution.

19 (END)

\$122,000,000

Champagne, Rick

From: Kraus, Jennifer - DOA [jennifer.kraus@wisconsin.gov]
Sent: Thursday, January 29, 2009 2:56 PM
To: Champagne, Rick
Cc: Hanaman, Cathlene
Subject: FW: LRB Draft: 09-1638/5 Budget Adjustment Bill lapse for 2009-11
Attachments: 09-1638/5.pdf

Now need this to be \$125 mn and to include a provision that any lapse from DOT cannot come from funding related to highway construction projects.

Thanks -- Jenny

From: Frantzen, Jean [mailto:Jean.Frantzen@legis.wisconsin.gov]
Sent: Thursday, January 29, 2009 9:41 AM
To: Kraus, Jennifer - DOA
Cc: Grinde, Kirsten - DOA; Hanaman, Cathlene - LEGIS; Beadles, Kathleen - DOA
Subject: LRB Draft: 09-1638/5 Budget Adjustment Bill lapse for 2009-11

Following is the PDF version of draft 09-1638/5.