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### 2009-11 Budget Bill Statutory Language Drafting Request

Topic: Non-statutory FY09 increase to 20.292(1)(eh) Training program grants

Tracking Code: <u>BB0555</u>

• SBO team: Education, Children & Families

• SBO analyst: Dennis Rhodes

• Phone: 266-2843

Email: Dennis.Rhodes@Wisconsin.gov

Agency acronym: WTCS

Agency number: 292

• Priority (Low, Medium, High): High

Please create a non-statutory provision to increase the appropriation under 20.292(1) (eh), *Training program grants* by \$4 million in FY 09.

Date	(time)	
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## DOA BUDGET DRAFT

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#### Analysis by the Legislative Reference Bureau

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For the text paragraph, execute: ...... create  $\rightarrow$  anal:  $\rightarrow$  text

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The formula program grants.

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technical college

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

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[rev: 9/18/06 DF02DOA(fm)]

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<sup>\*</sup> Use the 2nd alternative if the purpose of the increase or decrease is more limited than the purpose or purposes of the appropriation as currently shown in the text of ch. 20, stats.

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is ??creased by \$??,???,??? for the second fiscal year of the fiscal biennium in which

this subsection takes effect to ????. //

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purpose

for which (for which) the

appropriation is made

(End)

text: \*NS

### Grant, Peter

From: Hanle, Bob - DOA [bob.hanle@wisconsin.gov]

Sent: Monday, February 02, 2009 7:05 PM

To: Grant, Peter; Hanaman, Cathlene

Cc: Rhodes, Dennis - DOA; Kraus, Jennifer - DOA

Subject: LRB 1878/1

We need to have LRB 1878, related to training program grants, redrafted for the budget adjustment bill and amended to increase grants by \$3 million for FY09 rather than the \$4 million in the current draft. Thanks.

Bob Hanle, Team Leader State Budget Office 101 E. Wilson St. -- 10th Floor P.O. Box 7864 Madison, WI 53707-7864 (608) 266-1037

#### **2009 - 2010 LEGISLATURE**

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DOA:.....Rhodes, BB0555 - Training program grants

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# Analysis by the Legislative Reference Bureau EDUCATION

#### HIGHER EDUCATION

This bill increases the amount appropriated to the technical college system in the 2008–09 fiscal year for training program grants.

For further information see the **state and local** fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

- Section 9248. Fiscal changes; Technical College System.
- 3 (1) Training program grants. In the schedule under section 20.005 (3) of the
- 4 statutes for the appropriation to the technical college system under section 20.292
  - (1) (eh) of the statutes, as affected by the acts of 2009, the dollar amount is increased

1) by \$4.

by \$4,000,000 for the 2008-09 fiscal year to increase funding for the purpose for which the appropriation is made.

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(END)

#### Grant, Peter

From: Rhode

Rhodes, Dennis - DOA [dennis.rhodes@wisconsin.gov]

Sent:

Monday, February 09, 2009 4:42 PM

To:

Grant, Peter

Subject: RE: LRB Draft: 09-1878/2 Training program grants

Peter,

That's correct. And the additional funding for FY 09 should be \$1million rather than \$3 million.

From: Grant, Peter [mailto:Peter.Grant@legis.wisconsin.gov]

Sent: Monday, February 09, 2009 4:41 PM

To: Rhodes, Dennis - DOA

Subject: RE: LRB Draft: 09-1878/2 Training program grants

Dennis, looking at 2007 SB-510, page 6, lines 4 to 7: the provision directs the WTCS board, beginning in the 08-09 fiscal year, to award at least \$5,000,000 annually for training in advanced manufacturing skills, with priority given to welding. Is that the language you want?

From: Rhodes, Dennis - DOA [mailto:dennis.rhodes@wisconsin.gov]

Sent: Monday, February 09, 2009 4:32 PM

To: Grant, Peter

Cc: Hanaman, Cathlene

Subject: RE: LRB Draft: 09-1878/2 Training program grants

Hi Peter,

The amount in the adjustment bill for FY09 WTCS training program grants needs to be changed from \$3 million to \$1 million; and language from SB 510 (LRB-4036/1?) that gives priority to welding training needs to be added.

Thanks,

Dennis Rhodes 6-2843

#### 2009 - 2010 LEGISLATURE

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DOA:.....Rhodes, BB0555 - Training program grants

# FOR 2009-11 BUDGET - NOT READY FOR INTRODUCTION

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AN ACT/...; relating to: the budget.

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# Analysis by the Legislative Reference Bureau

#### **EDUCATION**

# HIGHER EDUCATION

This bill increases the amount appropriated to the technical college system in the 2008-09 fiscal year for training program grants.

For further information see the *state and local* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

## SECTION 9248. Fiscal changes; Technical College System.

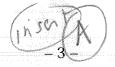
- 3 (1) Training program grants. In the schedule under section 20.005 (3) of the
- 4 statutes for the appropriation to the technical college system under section 20.292
  - (1) (eh) of the statutes, as affected by the acts of 2009, the dollar amount is increased

by \$3,000,000 for the 2008-09 fiscal year to increase funding for the purpose for which the appropriation is made.

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(END)



#### **SENATE BILL 510**

criteria is that the individual's family income may not exceed 185 percent of the poverty line. If an individual is already receiving a child care subsidy, however, their family income may be as high as 200 percent of the poverty line before they lose eligibility. This bill increases those maximum family income levels to 210 percent of poverty for an individual who is first applying for a child care subsidy and to 225 percent of poverty for an individual who is already receiving a subsidy.

Technical college grants for manufacturing skills training

This bill directs the Wisconsin Technical College System Board to award to technical college district boards at least \$5,000,000 annually in incentive grants for training in advanced manufacturing skills, with priority given to welding.

#### Airport development and technology zones tax credits

Under current law, the total amount of income and franchise tax credits that taxpayers may claim for conducting business in all airport development zones, for all taxable years, is \$9,000,000. Under current law, the total amount of income and franchise tax credits that taxpayers may claim for conducting business in a technology zone is \$5,000,000.

Under this bill, the Department of Commerce may allocate the amount of unallocated airport development zone tax credits to technology zones for which the \$5,000,000 maximum allocation is insufficient, except that the total amount allocated from the airport development zone program to all technology zones may not exceed \$6,000,000.

#### Fiscal changes

Under current law, the biennial budget act (2007 Wisconsin Act 20) requires the secretary of administration to lapse or transfer \$200,000,000 to the general fund from certain appropriations to executive branch state agencies in the 2007–09 fiscal biennium and another \$200,000,000 in the 2009–11 fiscal biennium.

This bill decreases the amount of this required lapse or transfer under Act 20 to \$175,000,000 in the 2007–09 fiscal biennium and \$150,000,000 in the 2009–11 fiscal biennium. The bill also prohibits the secretary of administration from lapsing or transferring more than a total of \$25,000,000 in fiscal year 2007–08 from Department of Transportation (DOT) appropriations; lapsing or transferring any amount in fiscal year 2007–08 from any DOT appropriation except for the state funds appropriation for the major highway projects program; and lapsing or transferring any amount in fiscal year 2008–09, 2009–10, or 2010–11 from any DOT appropriation. The bill also includes a mechanism for reversing any lapse or transfer that occurs before the bill's effective date which would be prohibited if it had occurred after the bill's effective date.

The bill requires the secretary of administration to transfer \$75,000,000 from the general fund to the transportation fund in fiscal year 2008–09 and \$25,000,000 in each year thereafter. The bill also changes DOT's state funds appropriation for the major highway projects program by decreasing the appropriation by \$20,000,000 in fiscal year 2007–08 and increasing the appropriation by \$55,000,000 in fiscal year 2008–09. The bill increases DOT's state funds appropriation for the state highway rehabilitation program by \$20,000,000 in each year of the 2007–09 fiscal biennium. The bill also requires the secretary of administration and DOT to estimate additional

#### **SENATE BILL 510**

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25.40 (4) Beginning in fiscal year 2009–10, and in each fiscal year thereafter, the secretary of administration shall transfer \$25,000,000 from the general fund to the transportation fund.

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**Section 5.** 38.27 (2m) (g) of the statutes is created to read:

38.27 (2m) (g) Beginning in the 2008-09 school year, at least \$5,000,000 annually is awarded under sub. (1) (b) 1. for training in advanced manufacturing skills, with priority given to welding.

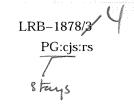
**SECTION 6.** 49.155 (1m) (c) 1. (intro.) of the statutes is amended to read:

49.155 (1m) (c) 1. (intro.) Except as provided in subds. 1g., 1h., 1m., 2., and 3., the gross income of the individual's family is at or below 185% of the poverty line for a family the size of the individual's family or, for an individual who is already receiving a child care subsidy under this section on July 1, 2008, the gross income of the individual's family is at or below 200% 225 percent of the poverty line for a family the size of the individual's family. In calculating the gross income of the family, the Wisconsin works Works agency shall include income described under s. 49.145 (3) (b) 1. and 3., except that, in calculating farm and self-employment income, the Wisconsin works Works agency shall include the sum of the following:

**SECTION 7.** 49.155 (1m) (c) 1c. of the statutes is created to read:

49.155 (1m) (c) 1c. Except as provided in subds. 1g., 1h., 1m., 2., and 3., for an individual who, on or after July 1, 2008, applies for a child care subsidy under this section or reapplies for a child care subsidy under this section after losing eligibility, the gross income of the individual's family when the individual applies or reapplies is at or below 210 percent of the poverty line for a family the size of the individual's family and, after the individual is already receiving a child care subsidy under this section, the gross income of the individual's family is at or below 225 percent of the

#### 2009 - 2010 LEGISLATURE

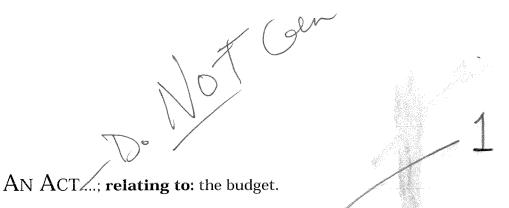


DOA:.....Rhodes, BB0555 - Training program grants

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### FOR 2009-11 BUDGET — NOT READY FOR INTRODUCTION



# Analysis by the Legislative Reference Bureau EDUCATION

training

This bill directs the Wisconsin Technical College System Board to award to technical college district boards at least \$5,000,000 annually in incentive grants for training in advanced manufacturing skills, with priority given to welding.

For further information see the *state and local* fiscal estimate, which will be printed as an appendix to this bill.

	The people of the state of Wisconsin, represented in senate and assembly, do
	enact as follows:  (3) (4)  **The people of the state of wisconsin, represented in senate and assembly, do  the board shall award.
2	SECTION 1. 38.27 (2m) (g) of the statutes is created to read:
3	Beginning in the 2008–09 school year, at least \$5,000,000 annually sawarded under sub. (1) for training in advanced manufacturing
5	skills, with priority given to welding.

**SECTION 9248. Fiscal changes; Technical College System.** 

(1) Training Program Grants. In the schedule under section 20.005 (3) of the
statutes for the appropriation to the technical college system under section 20.292
(1) (eh) of the statutes, as affected by the acts of 2009, the dollar amount is increased
by \$1,000,000 for the 2008–09 fiscal year to increase funding for the purpose for
which the appropriation is made.

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# State of Misconsin 2009 - 2010 LEGISLATURE

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DOA:.....Rhodes, BB0555 - Training program grants

### FOR 2009-11 BUDGET -- NOT READY FOR INTRODUCTION

AN ACT ...; relating to: the budget.

# Analysis by the Legislative Reference Bureau EDUCATION

This bill directs the Wisconsin Technical College System Board to award to technical college district boards at least \$1,000,000 annually in training program grants for training in advanced manufacturing skills, with priority given to welding.

For further information see the *state and local* fiscal estimate, which will be printed as an appendix to this bill.

# The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

- **SECTION 1.** 38.41 (3) (d) of the statutes is created to read:
- 3 38.41 (3) (d) Beginning in the 2008-09 school year, the board shall award at
- 4 least \$1,000,000 annually under sub. (1) for training in advanced manufacturing
- 5 skills, with priority given to welding.
  - Section 9248. Fiscal changes; Technical College System.

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## SECTION 9248

(1) Training program grants. In the schedule under section 20.005 (3) of the
statutes for the appropriation to the technical college system under section 20.292
(1) (eh) of the statutes, as affected by the acts of 2009, the dollar amount is increased
by \$1,000,000 for the 2008-09 fiscal year to increase funding for the purpose for
which the appropriation is made.

(END)