

2009 DRAFTING REQUEST

Bill

Received: **02/02/2009**

Received By: **pkahler**

Wanted: **Soon**

Identical to LRB:

For: **Administration-Budget**

By/Representing: **Grimsrud**

This file may be shown to any legislator: **NO**

Drafter: **pkahler**

May Contact:

Addl. Drafters: **gmalaise**

Subject: **Children - child welfare
Children - day care
Public Assistance - Wis works**

Extra Copies:

Submit via email: **NO**

Pre Topic:

DOA:.....Grimsrud -

Topic:

Department of Children and Families shortfalls

Instructions:

See attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?	pkahler 02/02/2009	wjackson 02/02/2009		_____			S&L
/1			mduchek 02/02/2009	_____	lparisi 02/02/2009		S&L
/2	pkahler 02/03/2009	wjackson 02/03/2009	rschluet 02/03/2009	_____	lparisi 02/03/2009		S&L
/3	pkahler 02/06/2009	wjackson 02/06/2009	phenry 02/09/2009	_____	sbasford 02/09/2009		S&L
/4	gmalaise	wjackson	rschluet	_____	lparisi		S&L

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
	02/09/2009	02/10/2009	02/10/2009 _____		02/10/2009		
/5	pkahler 02/11/2009	wjackson 02/11/2009	jfrantze 02/11/2009 _____		lparisi 02/11/2009		

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/3	pkahler 02/06/2009	wjackson 02/06/2009	phenry 02/09/2009	_____	sbasford 02/09/2009		S&L
/4	gmalaise	wjackson 15 Wlj 2/11	rschluet	<i>pkahler</i> 2/11	lparisi		

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14 wj 2/10

[Handwritten signature and date]

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FE Sent For:

/3 WLj 2/6

*2/6
ph
ph
<END>*

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/?	pkahler	1 wlj 2/2	MD	MD			
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FE Sent For:

2/2
<END>

Kahler, Pam

From: Grimsrud, Sarah - DOA [Sarah.Grimsrud@wisconsin.gov]
Sent: Thursday, January 29, 2009 8:14 PM
To: Malaise, Gordon; Kahler, Pam
Subject: Budget Adjustment Bill Draft - NEW REQUEST

= 1667 budget
 new draft budget adjustment

Hi Gordon and Pam,

I just got word that I needed to get a new draft for the budget adjustment bill that addresses the issues in LRB-1667/1 plus the changes I had already sent you. I know you have a lot on your plate right now, but I need a new draft for the budget adjustment bill to accomplish the following:

Changes to Chapter 20:

1. Increase s.20.437(2)(md) by \$47,175,000 in FY09.
2. Increases s.20.437(1)(cx) by \$3,000,000 in FY09.
3. Decreases s.20.437(2)(dz) by \$25,484,500 in FY09.

22,529,000 per Sarah
 \$64 per Sarah

Changes to s.49.175:

- done 1. Increase the allocation amount for Child Care Direct Services 49.175(1)(p) to \$375,736,000 for FY09 (an increase of \$20,384,000). (1)(ze) 1.
- done 2. Increase the allocation amount for Kinship Care 49.175(1)(s) to \$23,885,800 for FY09 (an increase of \$306,000).
3. Increase the allocation amount for Emergency Assistance 49.175(1)(i) to \$8,600,000 for FY09 (an increase of \$2,600,000).
- 6/29/09 4. Amend s.49.175(1)(q) to increase the Child Care Administration allocation to \$2,437,500 for FY09 (an increase of \$837,200).
- done 5. Create an allocation for AFDC overpayment liability of \$2,500,500 in FY09.

Thank you both very, very much!

Sarah

Sarah E. Grimsrud
Executive Policy & Budget Analyst
State Budget Office
Division of Executive Budget & Finance
Wisconsin Department of Administration
(608) 266-2288



vote version

1902/1

LRB-1667/2
GMM&PJK:wj:md

stays

DOA:.....Steinmetz, BAB0492 - Department of Children and Families
budget shortfalls

FOR 2009-11 BUDGET -- NOT READY FOR INTRODUCTION

Vote

do not get cut

LPS:
Please
check
auto-refs.

1 AN ACT ...; relating to: the budget.

Analysis by the Legislative Reference Bureau

HEALTH AND HUMAN SERVICES

CHILDREN

Under current law, \$42,248,900 in general purpose revenue is appropriated to DCF in fiscal year 2008-09 for providing services to children and families in Milwaukee County. This bill increases that appropriation by \$3,000,000.

PUBLIC ASSISTANCE

Under current law, \$365,197,900 in federal block grant aids is appropriated to DCF in fiscal year 2008-09 for aids to individuals and organizations. Of that amount, \$355,352,000 is allocated for child care services for persons participating in the Wisconsin Works (W-2) program. This bill increases that appropriation by \$47,175,000 and that allocation by \$20,384,400. The bill also increases allocations for fiscal year 2008-09 of federal child care development funds and federal moneys received under the Temporary Assistance for Needy Families block grant program for emergency assistance and kinship care assistance.

Under current law, \$121,021,700 in general purpose revenue is appropriated to DCF in fiscal year 2008-09 for administration and benefits payment under the W-2 program and other Temporary Assistance to Needy Families programs. This bill decreases that appropriation by ~~\$25,984,500~~

child care administration

\$22,529,000

For further information see the *state and local* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

SECTION 1. 49.175 (1) (i) of the statutes is amended to read:

49.175 (1) (i) *Emergency assistance.* For emergency assistance under s. 49.138, \$6,000,000 in each fiscal year 2007-08 and ~~\$7,700,700~~ in fiscal year 2008-09.

\$8,600,000

SECTION 2. 49.175 (1) (p) of the statutes is amended to read:

49.175 (1) (p) *Direct child care services.* For direct child care services under s. 49.155, \$359,201,800 in fiscal year 2007-08 and ~~\$355,352,000~~ \$375,736,400 in fiscal year 2008-09.

SECTION 3. 49.175 (1) (r) of the statutes is created to read:

49.175 (1) (r) *Aid to families with dependent children overpayments liability.* For payment of liability to the federal government related to overpayments made under the program under s. 49.19, \$2,500,500 in fiscal year 2008-09.

SECTION 4. 49.175 (1) (s) of the statutes, as created by 2009 Wisconsin Act ...

(this act), is repealed.

SECTION 5. 49.175 (1) (ze) 1. of the statutes is amended to read:

49.175 (1) (ze) 1. 'Kinship care and long-term kinship care assistance.' For the kinship care and long-term kinship care programs under s. 48.57 (3m), (3n), and (3p), \$23,579,800 in each fiscal year 2007-08 and \$23,885,800 in fiscal year 2008-09.

SECTION 9208. Fiscal changes; Children and Families.

ARI (1) **MILWAUKEE CHILD WELFARE SERVICES.** In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of children and families under section 20.437 (1) (cx) of the statutes, as affected by the acts of 2009, the dollar

Insert 2-13

1 amount is increased by \$3,000,000 for the second fiscal year of the fiscal biennium
2 in which this subsection takes effect for the purpose for which the appropriation is
3 made.

4 ^{AR2} (2) TEMPORARY ASSISTANCE FOR NEEDY FAMILIES PROGRAMS. In the schedule
5 under section 20.005 (3) of the statutes for the appropriation to the department of
6 children and families under section 20.437 (2) (dz) of the statutes, as affected by the
7 acts of 2009, the dollar amount is decreased by ~~\$25,984,500~~ for the second fiscal year
8 of the fiscal biennium in which this subsection takes effect for the purposes for which
9 the appropriation is made.

7295295000

10 ^{AR2} (3) FEDERAL BLOCK GRANT AIDS. In the schedule under section 20.005 (3) of the
11 statutes for the appropriation to the department of children and families under
12 section 20.437 (2) (md) of the statutes, as affected by the acts of 2009, the dollar
13 amount is increased by \$47,175,000 for the second fiscal year of the fiscal biennium
14 in which this subsection takes effect for the purposes for which the appropriation is
15 made.

16 **SECTION 9408. Effective dates; Children and Families.**

17 (1) OVERPAYMENTS LIABILITY ALLOCATION. The repeal of section 49.175 (1) (r) of
18 the statutes takes effect on July 1, 2009.

19 (END)

Insert 3-18

D-note
Sarah
This is the budget adjustment
hilo
PJK

2009-2010 DRAFTING INSERT
FROM THE
LEGISLATIVE REFERENCE BUREAU

LRB-1902/?ins
PJK:.....

INSERT 2-13

- 1 **SECTION ~~4~~ 49.175 (1) (q)** of the statutes is amended to read:
2 49.175 (1) (q) *Child care state administration*. For administration of child care
3 services under s. 49.155 (1g) (b), \$1,765,600 in fiscal year 2007-08 and ~~\$1,600,300~~
4 \$2,437,500 in fiscal year 2008-09.

History: 1997 a. 27, 105, 236, 237, 252, 318; 1999 a. 9; 2001 a. 16, 104, 109; 2003 a. 33, 321, 327; 2005 a. 25, 254; 2007 a. 5, 20, 226.

(END OF INSERT 2-13)

Insert 3-18

1 section 20.437 (2) (md) of the statutes, as affected by the acts of 2009, the dollar
2 amount is increased by \$47,175,000 for the second fiscal year of the fiscal biennium
3 in which this subsection takes effect for the purposes for which the appropriation is
4 made.

5 **SECTION 9408. Effective dates; Children and Families.**

6 (1) OVERPAYMENTS LIABILITY ALLOCATION.

7 (a) *Creation.* The creation of section 49.175 (1) (j) of the statutes takes effect
8 on the day after publication or retroactively to June 30, 2009, whichever is earlier.

9 (b) *Repeal.* The repeal of section 49.175 (1) (j) of the statutes takes effect on July
10 1, 2009.

AR1 AR2 AR3

11 (2) FISCAL CHANGES. Section 9208 (1), (2), and (3) of this act takes effect on the
12 day after publication or retroactively to June 30, 2009, whichever is earlier.

13 (END) *ins 3-18)*

DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU

LRB-1902/1dn
PJK:wlj:md

February 2, 2009

Sarah:

This is the budget adjustment bill.

Pamela J. Kahler
Senior Legislative Attorney
Phone: (608) 266-2682
E-mail: pam.kahler@legis.wisconsin.gov

Kahler, Pam

From: Grimsrud, Sarah - DOA [Sarah.Grimrud@wisconsin.gov]
Sent: Monday, February 02, 2009 6:23 PM
To: Kahler, Pam
Subject: FW: LRB Draft: 09-1902/1 Department of Children and Families shortfalls
Attachments: 09-1902/1.pdf

Hi Pam,

Here are the changes to LRB-1902 I have been asked to request:

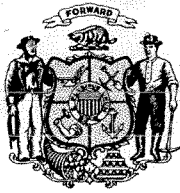
Delete Section #2
Delete Section #6
Delete Section 9208, Subd. 1 and delete the reference to 9208 (1) in Section 9408, Subd. 2.

Thanks Pam!

Sarah E. Grimsrud
Executive Policy & Budget Analyst
State Budget Office
Division of Executive Budget & Finance
Wisconsin Department of Administration
(608) 266-2288

From: Duchek, Michael [mailto:Michael.Duchek@legis.wisconsin.gov]
Sent: Monday, February 02, 2009 4:44 PM
To: Grimsrud, Sarah - DOA
Cc: Hanle, Bob - DOA; Hanaman, Cathlene - LEGIS; Beadles, Kathleen - DOA
Subject: LRB Draft: 09-1902/1 Department of Children and Families shortfalls

Following is the PDF version of draft 09-1902/1.



State of Wisconsin
2009 - 2010 LEGISLATURE

LRB-1902/1
GMM&PJK:wj:md

Handwritten notes: "f2" at the top right, "Stays" in a circle with an arrow pointing to the GMM&PJK line, and "v m i m" written below.

DOA:.....Grimsrud - Department of Children and Families shortfalls

FOR 2009-11 BUDGET -- NOT READY FOR INTRODUCTION

Handwritten notes: "do not" written vertically, and a speech bubble containing "LPS: Please check auto-refs." with an arrow pointing to the word "and" in the text below.

1 AN ACT...; relating to: the budget.

Analysis by the Legislative Reference Bureau

HEALTH AND HUMAN SERVICES

CHILDREN

Under current law, \$42,248,900 in general purpose revenue is appropriated to DCF in fiscal year 2008-09 for providing services to children and families in Milwaukee County. This bill increases that appropriation by \$3,000,000.

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Under current law, \$121,021,700 in general purpose revenue is appropriated to DCF in fiscal year 2008-09 for administration and benefits payment under the W-2 program and other Temporary Assistance to Needy Families programs. This bill decreases that appropriation by \$22,529,000.

Handwritten note: "and" with an arrow pointing to the word "and" in the Public Assistance paragraph.

For further information see the *state and local* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

1 **SECTION 1.** 49.175 (1) (i) of the statutes is amended to read:

2 49.175 (1) (i) *Emergency assistance.* For emergency assistance under s. 49.138,
3 \$6,000,000 in each fiscal year 2007-08 and \$8,600,000 in fiscal year 2008-09.

4 **SECTION 2.** 49.175 (1) (j) of the statutes is created to read:

5 49.175 (1) (j) *Aid to families with dependent children overpayments liability.*
6 For payment of liability to the federal government related to overpayments made
7 under the program under s. 49.19, \$2,500,500 in fiscal year 2008-09.

8 **SECTION 3.** 49.175 (1) (j) of the statutes, as created by 2009 Wisconsin Act
9 (this act), is repealed.

10 **SECTION 4.** 49.175 (1) (p) of the statutes is amended to read:

11 49.175 (1) (p) *Direct child care services.* For direct child care services under s.
12 49.155, \$359,201,800 in fiscal year 2007-08 and ~~\$355,352,000~~ \$375,736,400 in fiscal
13 year 2008-09.

14 **SECTION 5.** 49.175 (1) (q) of the statutes is amended to read:

15 49.175 (1) (q) *Child care state administration.* For administration of child care
16 services under s. 49.155 (1g) (b), \$1,765,600 in fiscal year 2007-08 and \$1,600,300
17 \$2,437,500 in fiscal year 2008-09.

18 **SECTION 6.** 49.175 (1) (ze) 1. of the statutes is amended to read:

19 49.175 (1) (ze) 1. 'Kinship care and long-term kinship care assistance.' For the
20 kinship care and long-term kinship care programs under s. 48.57 (3m), (3n), and
21 (3p), \$23,579,800 in each fiscal year 2007-08 and \$23,885,800 in fiscal year 2008-09.

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(1) MILWAUKEE CHILD WELFARE SERVICES. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of children and families under section 20.437 (1) (cx) of the statutes, as affected by the acts of 2009, the dollar amount is increased by \$3,000,000 for the second fiscal year of the fiscal biennium in which this subsection takes effect for the purpose for which the appropriation is made.

AR1 → ~~(1)~~ TEMPORARY ASSISTANCE FOR NEEDY FAMILIES PROGRAMS. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of children and families under section 20.437 (2) (dz) of the statutes, as affected by the acts of 2009, the dollar amount is decreased by \$22,529,000 for the second fiscal year of the fiscal biennium in which this subsection takes effect for the purposes for which the appropriation is made.

AR2 → ~~(1)~~ FEDERAL BLOCK GRANT AIDS. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of children and families under section 20.437 (2) (md) of the statutes, as affected by the acts of 2009, the dollar amount is increased by \$47,175,000 for the second fiscal year of the fiscal biennium in which this subsection takes effect for the purposes for which the appropriation is made.

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(1) OVERPAYMENTS LIABILITY ALLOCATION.

(a) *Creation.* The creation of section 49.175 (1) (j) of the statutes takes effect on the day after publication or retroactively to June 30, 2009, whichever is earlier.

(b) *Repeal.* The repeal of section 49.175 (1) (j) of the statutes takes effect on July 1, 2009.

1

(2) FISCAL CHANGES. Section 9208 (1), (2), and (3) of this act takes effect on the

2 day after publication or retroactively to June 30, 2009, whichever is earlier.

3

(END)

Kahler, Pam

From: Grimsrud, Sarah - DOA [Sarah.Grimrud@wisconsin.gov]
Sent: Friday, February 06, 2009 3:10 PM
To: Kahler, Pam
Subject: LRB-1902/2

Hi Pam,

The draft for the budget adjustment needs to be changed slightly.

Section 1: The allocation for emergency assistance in FY09 needs to be \$7,000,000.

Thanks.

Sarah

*Sarah E. Grimsrud
Executive Policy & Budget Analyst
State Budget Office
Division of Executive Budget & Finance
Wisconsin Department of Administration
(608) 266-2288*



State of Wisconsin
2009 - 2010 LEGISLATURE

LRB-1902/2

GMM&PJK:wj:rs

pm is run
stays

DOA:.....Grimsrud - Department of Children and Families shortfalls
FOR 2009-11 BUDGET -- NOT READY FOR INTRODUCTION

do not grant
↑

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16 acts of 2009, the dollar amount is decreased by \$22,529,000 for the second fiscal year
17 of the fiscal biennium in which this subsection takes effect for the purposes for which
18 the appropriation is made.

19 (2) FEDERAL BLOCK GRANT AIDS. In the schedule under section 20.005 (3) of the
20 statutes for the appropriation to the department of children and families under
21 section 20.437 (2) (md) of the statutes, as affected by the acts of 2009, the dollar
22 amount is increased by \$47,175,000 for the second fiscal year of the fiscal biennium
23 in which this subsection takes effect for the purposes for which the appropriation is
24 made.

25 SECTION 9408. Effective dates; Children and Families.

1 (1) FISCAL CHANGES. Section 9208 (1) and (2) of this act takes effect on the day
2 after publication or retroactively to June 30, 2009, whichever is earlier.

3 (END)



State of Wisconsin
2009 - 2010 LEGISLATURE

LRB-1902/8
GMM&PJK:wlj:ph

DOA

stays

4
PWR

DOA:.....Grimsrud - Department of Children and Families shortfalls
FOR 2009-11 BUDGET -- NOT READY FOR INTRODUCTION

Do Not Gen

1 AN ACT ...; relating to: the budget.

Analysis by the Legislative Reference Bureau
HEALTH AND HUMAN SERVICES

PUBLIC ASSISTANCE

Under current law, \$365,197,900 in federal block grant aids is appropriated to DCF in fiscal year 2008-09 for aids to individuals and organizations. Of that amount, \$355,352,000 is allocated for child care services for persons participating in the Wisconsin Works (W-2) program. This bill increases that appropriation by \$47,175,000 and that allocation by \$20,384,400. The bill also increases allocations for fiscal year 2008-09 of federal child care development funds and federal moneys received under the Temporary Assistance for Needy Families block grant program for emergency assistance and child care administration.

Under current law, \$121,021,700 in general purpose revenue is appropriated to DCF in fiscal year 2008-09 for administration and benefits payment under the W-2 program and other Temporary Assistance to Needy Families programs. This bill decreases that appropriation by \$22,529,000.

For further information see the *state and local* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

SECTION 1

1 **SECTION 1.** 49.175 (1) (i) of the statutes is amended to read:

2 49.175 (1) (i) *Emergency assistance.* For emergency assistance under s. 49.138,
3 \$6,000,000 in each fiscal year 2007-08 and \$7,000,000 in fiscal year 2008-09.

4 **SECTION 2.** 49.175 (1) (p) of the statutes is amended to read:

5 49.175 (1) (p) *Direct child care services.* For direct child care services under s.
6 49.155, \$359,201,800 in fiscal year 2007-08 and ~~\$355,352,000~~ \$375,736,400 in fiscal
7 year 2008-09.

8 **SECTION 3.** 49.175 (1) (q) of the statutes is amended to read:

9 49.175 (1) (q) *Child care state administration.* For administration of child care
10 services under s. 49.155 (1g) (b), \$1,765,600 in fiscal year 2007-08 and ~~\$1,600,300~~
11 \$2,437,500 in fiscal year 2008-09.

12 **SECTION 9208. Fiscal changes; Children and Families.**

13 (1) TEMPORARY ASSISTANCE FOR NEEDY FAMILIES PROGRAMS. In the schedule
14 under section 20.005 (3) of the statutes for the appropriation to the department of
15 children and families under section 20.437 (2) (dz) of the statutes, as affected by the
16 acts of 2009, the dollar amount is decreased by \$22,529,000 for the second fiscal year
17 of the fiscal biennium in which this subsection takes effect for the purposes for which
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1 (1) FISCAL CHANGES. Section 9208 (1) and (2) of this act takes effect on the day
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3 (END)

DM=LY

Sarah

Ⓣ Because the budget adjustment bill will be^Δ and
must be^Δ enacted before July 1, 2009^Δ, this redraft
deletes the June 30, 2009^Δ retroactive effective date
from this draft.

GMM

**DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU**

LRB-1902/4dn
GMM:wlj:rs

February 10, 2009

Sarah:

Because the budget adjustment bill will be, and must be, enacted before July 1, 2009, this redraft deletes the June 30, 2009, retroactive effective date from this draft.

Gordon M. Malaise
Senior Legislative Attorney
Phone: (608) 266-9738
E-mail: gordon.malaise@legis.wisconsin.gov

STATE OF WISCONSIN - LEGISLATIVE REFERENCE BUREAU

LRB

Research (608-266-0341)

Library (608-266-7040)

Legal (608-266-3561)

LRB

Sarah G.

2-11

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S/b \$2,437,800
↑

LRB-1902/4

med care admin for 2008-09
49.175(1)(g)



State of Wisconsin
2009 - 2010 LEGISLATURE

LRB-1902/4

GMM&PJK:wj:rs

stays

DOA:.....Grimsrud - Department of Children and Families shortfalls
FOR 2009-11 BUDGET -- NOT READY FOR INTRODUCTION

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HEALTH AND HUMAN SERVICES

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