

Fiscal Estimate - 2009 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 09-1999/2		Introduction Number SB-062	
Description State finances and appropriations and making diverse other changes in the statutes			
Fiscal Effect			
State:			
<input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input checked="" type="checkbox"/> Increase Existing Appropriations <input checked="" type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs			
Local:			
<input checked="" type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory			
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts			
Fund Sources Affected		Affected Ch. 20 Appropriations	
<input checked="" type="checkbox"/> GPR <input checked="" type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input checked="" type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input checked="" type="checkbox"/> SEGS			
Agency/Prepared By		Authorized Signature	Date
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Fiscal Estimate Narratives

DOA 2/17/2009

LRB Number 09-1999/2	Introduction Number SB-062	Estimate Type Original
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Assumptions Used in Arriving at Fiscal Estimate

See attached worksheet for fiscal effect of SB-62.

Long-Range Fiscal Implications

\$ in millions

State Economic Stimulus Legislation -- General Fund Impact

FY09

LFB January 29, 2009 Memo	-593.80
excluding statutory balance	<u>65.00</u>
	-528.80
Accelerate Wisconsin tax credits	0.00
Dairy Cooperative and Meat Processing Tax Credits	0.00
State Agency Lapses and Transfers	38.00
TANF GPR MOE Shift / TANF Contingency Fund	22.53
Tenant Resource Center Grant	-0.20
HELP -- WHEDA Loan Loss Reserve	-4.00
Skilled Trades Employment Program	-1.00
Green Jobs	-1.63
Hospital Assessment	78.50
Medicaid	-50.00
Workforce Advancement Training Program Grants (WTCS)	-1.00
Combined Reporting	27.70
Streamlined Sales / Digital Products	<u>9.40</u>
Total of Actions in Bill	118.30
Remaining Deficit	-410.50

State Economic Stimulus Legislation -- TANF Impact

FY09

Increase TANF Appropriation due to Federal TANF Contingency Fund Grant	47.18
Increase Child Care Allocation within TANF	-20.38
Allocate funds to Child Care Program Integrity Unit and Data Collection Initiative	-0.84
Allocate funds to Emergency Assistance	-1.00
Reduce FY09 GPR Maintenance of Effort	<u>-22.53</u>
Net Remaining	2.42