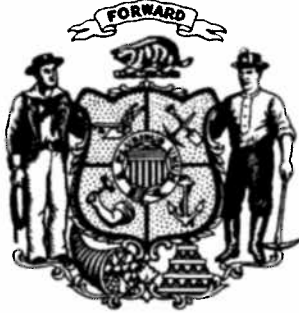


State of Wisconsin



2009 Assembly Bill 75

Date of enactment:
Date of publication*:

2009 WISCONSIN ACT

AN ACT relating to: state finances and appropriations, constituting the executive budget act of the 2009 legislature.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

SECTION 1k. 5.05 (2m) (d) 1. of the statutes is amended to read:

5.05 (2m) (d) 1. No individual who serves as the legal counsel to the board or as a division administrator for the board may have been a lobbyist, as defined in s. 13.62 (11). No such individual may have served in, ~~or have been a candidate, as defined in s. 11.01 (1), for,~~ a partisan state or local office.

SECTION 2q. 7.08 (11) of the statutes is created to read:

7.08 (11) COORDINATION WITH AND ASSISTANCE TO LOCAL OFFICIALS. Allocate and assign sufficient members of its staff to coordinate their activities with local election officials and maintain their availability to respond to inquiries from local election officials for each statewide election and each recount in progress.

SECTION 3. 7.33 (1) (c) of the statutes is amended to read:

7.33 (1) (c) "State agency" has the meaning given under s. 20.001 (1) and includes an authority created under subch. II of ch. 114 or ch. 52, 231, 232, 233, 234, or 237.

SECTION 4. 7.33 (4) of the statutes is amended to read:

7.33 (4) Except as otherwise provided in this subsection, each local governmental unit, as defined in s. 16.97 (7), may, and each state agency shall, upon proper application under sub. (3), permit each of its employees to serve as an election official under s. 7.30 without loss of fringe benefits or seniority privileges earned for scheduled working hours during the period specified in sub. (3), without loss of pay for scheduled working hours during the period specified in sub. (3) except as provided in sub. (5), and without any other penalty. For employees who are included in a collective bargaining unit for which a representative is recognized or certified under subch. V or VI of ch. 111, this subsection shall apply unless otherwise provided in a collective bargaining agreement.

SECTION 5. 13.101 (6) (a) of the statutes is amended to read:

13.101 (6) (a) As an emergency measure necessitated by decreased state revenues and to prevent the necessity for a state tax on general property, the committee may reduce any appropriation made to any board, commission, department, or the University of Wisconsin System, or to any other state agency or activity, by such amount as it deems feasible, not exceeding 25% of the appropriations, except appropriations made by ss. 20.255 (2) (ac), (bc), (bh), (cg), and (cr), 20.395 (1), (2) (cq), (eq) to (ex) and (gq) to (gx), (3), (4) (aq) to (ax), and (6) (af), (aq), (ar), and (au), 20.435 ~~(6)~~ (7) (a) and ~~(7)~~ (da), and 20.437 (2) (a) and (dz) or for forestry purposes under s. 20.370 (1), or any other moneys distributed to any county, city,

* Section 991.11, WISCONSIN STATUTES 2007-08: Effective date of acts. "Every act and every portion of an act enacted by the legislature over the governor's partial veto which does not expressly prescribe the time when it takes effect shall take effect on the day after its date of publication as designated" by the secretary of state [the date of publication may not be more than 10 working days after the date of enactment].

village, town, or school district. Appropriations of receipts and of a sum sufficient shall for the purposes of this section be regarded as equivalent to the amounts expended under such appropriations in the prior fiscal year which ended June 30. All functions of said state agencies shall be continued in an efficient manner, but because of the uncertainties of the existing situation no public funds should be expended or obligations incurred unless there shall be adequate revenues to meet the expenditures therefor. For such reason the committee may make reductions of such appropriations as in its judgment will secure sound financial operations of the administration for said state agencies and at the same time interfere least with their services and activities.

SECTION 9. 13.111 (2) of the statutes is amended to read:

13.111 (2) **DUTIES.** The joint committee on employment relations shall perform the functions assigned to it under ~~subch. subchs. V and VI~~ of ch. 111, subch. II of ch. 230 and ss. 16.53 (1) (d) 1., 20.916, 20.917, 20.923 and 40.05 (1) (b).

SECTION 10. 13.172 (1) of the statutes is amended to read:

13.172 (1) In this section, "agency" means an office, department, agency, institution of higher education, association, society, or other body in state government created or authorized to be created by the constitution or any law, that is entitled to expend moneys appropriated by law, including the legislature and the courts, and any authority created in subch. II of ch. 114 or subch. III of ch. 149 or in ch. ~~52~~, 231, 233, 234, or 279.

SECTION 11. 13.40 (2) (intro.) of the statutes is amended to read:

13.40 (2) (intro.) Except as provided in ~~subs. sub. (3) and (3m)~~, the amount appropriated from general purpose revenue for each fiscal biennium, excluding any amount under an appropriation specified in sub. (3) (a) to (i), as determined under sub. (4), may not exceed the sum of:

SECTION 12. 13.40 (3) (k) of the statutes is created to read:

13.40 (3) (k) An appropriation under s. 20.505 (1) (bq).

SECTION 16. 13.48 (13) (a) of the statutes is amended to read:

13.48 (13) (a) Except as provided in par. (b) or (c), every building, structure or facility that is constructed for the benefit of or use of the state, any state agency, board, commission or department, the University of Wisconsin Hospitals and Clinics Authority, the Fox River Navigational System Authority, the Wisconsin Quality Home Care Authority, or any local professional baseball park district created under subch. III of ch. 229 if the construction is undertaken by the department of administration on behalf of the district, shall be in compliance with all applicable state laws, rules, codes and regulations but the construction is not subject to the ordinances or regula-

tions of the municipality in which the construction takes place except zoning, including without limitation because of enumeration ordinances or regulations relating to materials used, permits, supervision of construction or installation, payment of permit fees, or other restrictions.

SECTION 17. 13.48 (14) (a) of the statutes is amended to read:

13.48 (14) (a) In this subsection, "agency" has the meaning given for "state agency" in s. 20.001 (1), except that during the ~~period prior to July 1, 2007, and the period beginning on October 27, 2007, and ending on June 30, 2009, and the period beginning on the effective date of this paragraph~~ [LRB inserts date], the term does not include the Board of Regents of the University of Wisconsin System.

SECTION 18m. 13.48 (25s) of the statutes is created to read:

13.48 (25s) **MILWAUKEE INITIATIVE.** There is created a program, to be known as the Milwaukee initiative, for the purpose of providing financial support to attract federal and private funds to construct research and academic facilities to spur science education and research activities at the University of Wisconsin-Milwaukee. Projects financed under the program shall be designed to provide engineering, science, freshwater science and health education and research facilities, ancillary systems, and supporting infrastructure. Projects shall be financed from the appropriation account under s. 20.866 (2) (s) or as otherwise provided in the authorized state building program, except that total funding commitments shall not exceed \$240,000,000, with up to \$123,410,000 in general fund supported borrowing; \$55,590,000 in program revenue supported borrowing; \$60,000,000 in funding from gifts, grants, and receipts; and \$1,000,000 in funding from moneys in the state building trust fund.

SECTION 19g. 13.48 (39) of the statutes is created to read:

13.48 (39) **AIDS NETWORK, INC.** (a) The legislature finds and determines that providing comprehensive care and prevention services for individuals with human immunodeficiency virus or acquired immunodeficiency syndrome and related illnesses, including core and support services facilitating the enhanced well-being and quality of life of affected individuals, is necessary for preserving public health in Wisconsin. It is therefore in the public interest, and it is the public policy of this state, to assist the AIDS Network, Inc., in the construction and renovation of facilities and purchase of equipment for providing such care and prevention services.

(b) The building commission may authorize up to \$300,000 in general fund supported borrowing to aid in the construction and renovation of facilities and purchase of equipment for the AIDS Network, Inc. The state funding commitment shall be in the form of a grant to the AIDS Network, Inc. Before approving any state funding

commitment under this paragraph, the building commission shall determine that the AIDS Network, Inc., has secured additional cash or goods from nonstate persons for the project.

(c) If the building commission authorizes a grant to the AIDS Network, Inc., under par. (b) and if, for any reason, the facility that is constructed or renovated with funds from the grant, or the equipment that is purchased, is not used for providing comprehensive care and prevention services for individuals with human immunodeficiency virus or acquired immunodeficiency syndrome and related illnesses, the state shall retain an ownership interest in the facility and equipment equal to the amount of the state's grant.

SECTION 19gc. 13.48 (39c) of the statutes is created to read:

13.48 (39c) GRAND OPERA HOUSE IN OSHKOSH. (a) The legislature finds and determines that public support for the performing and cultural arts contributes to the education, enjoyment, and quality of life of Wisconsin residents. It is therefore in the public interest, and it is the public policy of this state, to assist the city of Oshkosh in the repair and restoration of the Grand Opera House.

(b) The building commission may authorize up to \$500,000 in general fund supported borrowing to aid in the repair and restoration of the Grand Opera House in Oshkosh. The state funding commitment shall be in the form of a grant to the city of Oshkosh. Before approving any state funding commitment under this paragraph, the building commission shall determine that the city of Oshkosh has secured at least \$1,000,000 in additional funding from nonstate donations for the project.

(c) If the building commission authorizes a grant to the city of Oshkosh under par. (b) and if, for any reason, the facility that is repaired and restored with funds from the grant is not used as a venue for the performing and cultural arts, the state shall retain an ownership interest in the facility equal to the amount of the state's grant.

SECTION 19gd. 13.48 (39d) of the statutes is created to read:

13.48 (39d) ALDO LEOPOLD CLIMATE CHANGE CLASSROOM AND INTERACTIVE LABORATORY. (a) The legislature finds and determines that studying the environment and connecting children and their families to the outdoors enhances the quality of life in Wisconsin. It is therefore in the public interest, and it is the public policy of this state, to assist the Aldo Leopold Nature Center, Inc., in the construction of a climate change classroom and interactive laboratory.

(b) The building commission may authorize up to \$500,000 in general fund supported borrowing to aid in the construction of a climate change classroom and interactive laboratory that will border the cities of Madison and Monona. The state funding commitment shall be in the form of a grant to the Aldo Leopold Nature Center, Inc. Before approving any state funding commitment

under this paragraph, the building commission shall determine that the Aldo Leopold Nature Center, Inc., has secured at least \$2,200,000 in additional funding from nonstate donations for the project.

(c) If the building commission authorizes a grant to the Aldo Leopold Nature Center, Inc., under par. (b) and if, for any reason, the facility that is constructed with funds from the grant is not used as a climate change classroom and interactive laboratory, the state shall retain an ownership interest in the facility equal to the amount of the state's grant.

SECTION 19ge. 13.48 (39e) of the statutes is created to read:

13.48 (39e) L. E. PHILLIPS MEMORIAL PUBLIC LIBRARY. (a) The legislature finds and determines that increased access to public libraries strengthens education and increases the opportunities for civic engagement by residents of Wisconsin. It is therefore in the public interest, and it is the public policy of this state, to assist the city of Eau Claire in the remodeling of the L. E. Phillips Memorial Public Library.

(b) The building commission may authorize up to \$125,000 in existing general fund supported borrowing to aid in the remodeling of the L. E. Phillips Memorial Public Library in the city of Eau Claire. The state funding commitment shall be in the form of a grant to the city of Eau Claire. Before approving any state funding commitment under this paragraph, the building commission shall determine that the city of Eau Claire has secured additional funding from nonstate donations for the project.

(c) If the building commission authorizes a grant to the city of Eau Claire under par. (b) and if, for any reason, the facility that is remodeled with funds from the grant is not used as a public library, the state shall retain an ownership interest in the facility equal to the amount of the state's grant.

SECTION 19gf. 13.48 (39f) of the statutes is created to read:

13.48 (39f) STONE BARN HISTORIC SITE IN TOWN OF CHASE. (a) The building commission may authorize up to \$100,000 to aid in the restoration of the Stone Barn historic site in the town of Chase. The state funding commitment shall be in the form of a grant to the town of Chase. Before approving any state funding commitment under this paragraph, the building commission shall determine that the town of Chase has secured at least \$300,000 in additional funding from nonstate donations for the project.

(b) If the building commission authorizes a grant to the town of Chase under par. (a) and if, for any reason, the historic site that is restored with funds from the grant is not used as a historic site, the state shall retain an ownership interest in the historic site equal to the amount of the state's grant.

SECTION 19gg. 13.48 (39g) of the statutes is created to read:

13.48 (39g) CITY OF БЕЛОIT ТURTLE ISLAND PARK. The building commission may authorize up to \$35,000 to aid in the restoration of Turtle Island Park in the city of Beloit. The state funding commitment shall be in the form of a grant to the city of Beloit. Before approving any state funding commitment under this subsection, the building commission shall determine that the city of Beloit has secured additional funding from nonstate donations for the project.

SECTION 19h. 13.48 (40) of the statutes is created to read:

13.48 (40) AIDS RESOURCE CENTER OF WISCONSIN, INC. (a) The legislature finds and determines that providing comprehensive care and prevention services for individuals with human immunodeficiency virus or acquired immunodeficiency syndrome and related illnesses, including core and support services facilitating the enhanced well-being and quality of life of affected individuals, is necessary for preserving public health in Wisconsin. It is therefore in the public interest, and it is the public policy of this state, to assist the AIDS Resource Center of Wisconsin, Inc., in the construction and renovation of facilities in the cities of Green Bay, Milwaukee, or Kenosha and purchase of equipment for providing such care and prevention services.

(b) The building commission may authorize up to \$800,000 in general fund supported borrowing to aid in the construction and renovation of facilities in the cities of Green Bay, Milwaukee, or Kenosha and purchase of equipment for the AIDS Resource Center of Wisconsin, Inc. The state funding commitment shall be in the form of a grant to the AIDS Resource Center of Wisconsin, Inc. Before approving any state funding commitment under this paragraph, the building commission shall determine that the AIDS Resource Center of Wisconsin, Inc., has secured at least \$800,000 in additional funding from nonstate donations for the project.

(c) If the building commission authorizes a grant to the AIDS Resource Center of Wisconsin, Inc., under par. (b) and if, for any reason, the facility that is constructed or renovated with funds from the grant, or the equipment that is purchased, is not used for providing comprehensive care and prevention services for individuals with human immunodeficiency virus or acquired immunodeficiency syndrome and related illnesses, the state shall retain an ownership interest in the facility and equipment equal to the amount of the state's grant.

SECTION 19i. 13.48 (41) of the statutes is created to read:

13.48 (41) BRADLEY CENTER SPORTS AND ENTERTAINMENT CORPORATION. (a) The legislature finds and determines that sports and entertainment facilities encourage economic development and tourism in this state, by reducing unemployment and by bringing needed capital into the city of Milwaukee and Milwaukee County. It is therefore in the public interest, and it is the public policy

of this state, to assist the Bradley Center Sports and Entertainment Corporation in the capital maintenance and repair of its sports and entertainment facility under ch. 232.

(b) The building commission may authorize up to \$5,000,000 in general fund supported borrowing to aid the Bradley Center Sports and Entertainment Corporation in the capital maintenance and repair of its sports and entertainment facility under ch. 232. The state funding commitment shall be in the form of a grant to the Bradley Center Sports and Entertainment Corporation. Before approving any state funding commitment under this paragraph, the building commission shall determine that the Bradley Center Sports and Entertainment Corporation has secured additional funding from nonstate donations for the project.

(c) If the building commission authorizes a grant to the Bradley Center Sports and Entertainment Corporation under par. (b) and if, for any reason, the facility that is maintained or repaired with funds from the grant is not used as a sports and entertainment facility under ch. 232, the state shall retain an ownership interest in the facility equal to the amount of the state's grant.

SECTION 19j. 13.48 (42) of the statutes is created to read:

13.48 (42) MADISON CHILDREN'S MUSEUM. (a) The legislature finds and determines that connecting children with their families, their communities, and the world beyond through discovery learning and creative play enhances the intellectual and cultural development of children and builds strong communities. It is therefore in the public interest, and it is the public policy of this state, to assist the Madison Children's Museum in the construction of a museum facility in Madison.

(b) The building commission may authorize up to \$250,000 in general fund supported borrowing to aid in the construction of a museum facility in Madison for the Madison Children's Museum. The state funding commitment shall be in the form of a grant to the Madison Children's Museum. Before approving any state funding commitment under this paragraph, the building commission shall determine that the Madison Children's Museum has secured additional funding from nonstate donations for the project.

(c) If the building commission authorizes a grant to the Madison Children's Museum under par. (b) and if, for any reason, the facility that is constructed with funds from the grant, or the equipment that is purchased, is not used as a museum for the Madison Children's Museum, the state shall retain an ownership interest in the facility equal to the amount of the state's grant.

SECTION 19k. 13.48 (43) of the statutes is created to read:

13.48 (43) DANE COUNTY YAHARA RIVER WATERSHED PROJECT. (a) The legislature finds and determines that the protection of water quality through reduc-

tion in manure nutrient loadings, in particular phosphorus, from agricultural enterprises is necessary for preserving public health in Wisconsin. It is therefore in the public interest, and it is the public policy of this state, to assist Dane County in the construction of anaerobic digesters for the Dane County Yahara River Watershed Project.

(b) The building commission may authorize up to \$6,600,000 in general fund supported borrowing to aid Dane County in the construction of anaerobic digesters for the Dane County Yahara Watershed Project. The state funding commitment shall be in the form of a grant to Dane County. Before approving any state funding commitment under this paragraph, the building commission shall determine that Dane County has secured additional funding from nonstate donations for the project.

(c) If the building commission authorizes a grant to Dane County under par. (b) and if, for any reason, the anaerobic digesters that are constructed are not used for the purpose of protecting water quality in Dane County, the state shall retain an ownership interest in the digesters equal to the amount of the state's grant.

SECTION 19L. 13.48 (44) of the statutes is created to read:

13.48 (44) **MYRICK HIXON ECOPARK, INC.** (a) The legislature finds and determines that creating a unique destination with dynamic educational programming on the environment, interactive displays, and live animal exhibits will advance the appreciation and conservation of this state's natural resources. It is therefore in the public interest, and it is the public policy of this state, to assist Myrick Hixon EcoPark, Inc., in the construction of an educational center facility in the city of La Crosse.

(b) The building commission may authorize up to \$500,000 in general fund supported borrowing to aid in the construction of an educational center facility in the city of La Crosse for Myrick Hixon EcoPark, Inc. The state funding commitment shall be in the form of a grant to Myrick Hixon EcoPark, Inc. Before approving any state funding commitment under this paragraph, the building commission shall determine that Myrick Hixon EcoPark, Inc., has secured additional funding from non-state donations for the project.

(c) If the building commission authorizes a grant to Myrick Hixon EcoPark, Inc., under par. (b) and if, for any reason, the facility that is constructed with funds from the grant is not used as an educational center facility, the state shall retain an ownership interest in the facility equal to the amount of the state's grant.

SECTION 20. 13.62 (2) of the statutes is amended to read:

13.62 (2) "Agency" means any board, commission, department, office, society, institution of higher education, council, or committee in the state government, or any authority created in subch. II of ch. 114 or subch. III of ch. 149 or in ch. 52, 231, 232, 233, 234, 237, or 279,

except that the term does not include a council or committee of the legislature.

SECTION 20e. 13.685 (8) of the statutes is created to read:

13.685 (8) The board shall not enter into any contract for the purpose of upgrading the board's lobbying database and Internet site unless the board first submits the proposed contract to the cochairpersons of the joint committee on finance for review of the committee. If the cochairpersons of the committee do not notify the board that that the committee has scheduled a meeting for the purpose of reviewing the proposed contract within 14 working days after the date of the board's submittal, the board may enter into the contract as proposed. If, within 14 working days after the date of the board's submittal, the cochairpersons of the committee notify the board that that the committee has scheduled a meeting for the purpose of reviewing the proposed contract, the board shall not enter into the contract unless the committee approves the proposed contract or modifies and approves the proposed contract. If the committee modifies and approves the proposed contract, the board may enter into the contract only as modified by the committee.

SECTION 20f. 13.685 (8) of the statutes, as created by 2009 Wisconsin Act (this act), is repealed.

SECTION 20k. 13.75 (1) of the statutes is amended to read:

13.75 (1) Obtaining a license under s. 13.63 (1) to act on behalf of one principal, ~~\$250~~ \$350.

SECTION 20L. 13.75 (1) of the statutes, as affected by 2009 Wisconsin Act (this act), is amended to read:

13.75 (1) Obtaining a license under s. 13.63 (1) to act on behalf of one principal, ~~\$350~~ \$250.

SECTION 20m. 13.75 (1m) of the statutes is amended to read:

13.75 (1m) Obtaining a license under s. 13.63 (1) to act on behalf of 2 or more principals, ~~\$400~~ \$650.

SECTION 20n. 13.75 (1m) of the statutes, as affected by 2009 Wisconsin Act (this act), is amended to read:

13.75 (1m) Obtaining a license under s. 13.63 (1) to act on behalf of 2 or more principals, ~~\$650~~ \$400.

SECTION 21d. 13.94 (1) (dg) of the statutes is amended to read:

13.94 (1) (dg) Annually, by October 1, perform a financial audit of expenditures made under the ~~grant~~ grants for dental services under s. 250.10.

SECTION 23. 13.94 (4) (a) 1. of the statutes, as affected by 2009 Wisconsin Act 2, is amended to read:

13.94 (4) (a) 1. Every state department, board, examining board, affiliated credentialing board, commission, independent agency, council or office in the executive branch of state government; all bodies created by the legislature in the legislative or judicial branch of state government; any public body corporate and politic created by the legislature including specifically the Wisconsin Quality Home Care Authority, the Fox River Nav-

igational System Authority, the Lower Fox River Remediation Authority, and the Wisconsin Aerospace Authority, a professional baseball park district, a local professional football stadium district, a local cultural arts district and a long-term care district under s. 46.2895; every Wisconsin works agency under subch. III of ch. 49; every provider of medical assistance under subch. IV of ch. 49; technical college district boards; every county department under s. 51.42 or 51.437; every nonprofit corporation or cooperative or unincorporated cooperative association to which moneys are specifically appropriated by state law; and every corporation, institution, association or other organization which receives more than 50% of its annual budget from appropriations made by state law, including subgrantee or subcontractor recipients of such funds.

SECTION 24. 13.95 (intro.) of the statutes is amended to read:

13.95 Legislative fiscal bureau. (intro.) There is created a bureau to be known as the "Legislative Fiscal Bureau" headed by a director. The fiscal bureau shall be strictly nonpartisan and shall at all times observe the confidential nature of the research requests received by it; however, with the prior approval of the requester in each instance, the bureau may duplicate the results of its research for distribution. Subject to s. 230.35 (4) (a) and (f), the director or the director's designated employees shall at all times, with or without notice, have access to all state agencies, the University of Wisconsin Hospitals and Clinics Authority, the Wisconsin Aerospace Authority, the Health Insurance Risk-Sharing Plan Authority, the Lower Fox River Remediation Authority, the Wisconsin Quality Home Care Authority, and the Fox River Navigational System Authority, and to any books, records, or other documents maintained by such agencies or authorities and relating to their expenditures, revenues, operations, and structure.

SECTION 25. 15.01 (2) of the statutes is amended to read:

15.01 (2) "Commission" means a 3-member governing body in charge of a department or independent agency or of a division or other subunit within a department, except for the Wisconsin waterways commission which shall consist of 5 members and the parole earned release review commission which shall consist of 8 members. A Wisconsin group created for participation in a continuing interstate body, or the interstate body itself, shall be known as a "commission", but is not a commission for purposes of s. 15.06. The parole earned release review commission created under s. 15.145 (1) shall be known as a "commission", but is not a commission for purposes of s. 15.06.

SECTION 27. 15.06 (6) of the statutes is amended to read:

15.06 (6) QUORUM. A majority of the membership of a commission constitutes a quorum to do business, except

that vacancies shall not prevent a commission from doing business. This subsection does not apply to the parole earned release review commission.

SECTION 29. 15.07 (1) (cm) of the statutes is amended to read:

15.07 (1) (cm) The term of one member of the government accountability board shall expire on each May 1. The terms of 3 members of the development finance economic policy board appointed under s. 15.155 ~~(1)(a) 6. (2)(a) 4.~~ shall expire on May 1 of every even-numbered year and the terms of the other 3 members appointed under s. 15.155 ~~(1)(a) 6. (2)(a) 4.~~ shall expire on May 1 of every odd-numbered year. The terms of the 3 members of the land and water conservation board appointed under s. 15.135 (4) (b) 2. shall expire on January 1. The term of the member of the land and water conservation board appointed under s. 15.135 (4) (b) 2m. shall expire on May 1 of an even-numbered year. The terms of members of the real estate board shall expire on July 1. The terms of the appraiser members of the real estate appraisers board and the terms of the auctioneer and auction company representative members of the auctioneer board shall expire on May 1 in an even-numbered year. The terms of the members of the cemetery board shall expire on July 1 in an even-numbered year. The term of the student member of the Board of Regents of the University of Wisconsin System who is at least 24 years old shall expire on May 1 of every even-numbered year.

SECTION 30e. 15.07 (5) (k) of the statutes is created to read:

15.07 (5) (k) Members of the board for people with developmental disabilities, \$50 per day.

SECTION 30h. 15.07 (5m) (c) of the statutes is created to read:

15.07 (5m) (c) *Board for people with developmental disabilities.* A member of the board for people with developmental disabilities shall be reimbursed under sub. (5) (k) only if the member attends a meeting or event of the board and all of the following apply:

1. The member's official duties related to the meeting or event occupy at least 4 hours in one day.

2. Due to the member's official duties related to the meeting or event the member forfeits wages from other employment or the member is not otherwise employed for wages.

SECTION 31. 15.103 (1g) of the statutes is created to read:

15.103 (1g) DIVISION OF LEGAL SERVICES. There is created in the department of administration a division of legal services.

SECTION 33r. 15.145 (title) of the statutes is amended to read:

15.145 (title) Same; attached boards and, commissions, and councils.

SECTION 34. 15.145 (1) of the statutes is amended to read:

15.145 (1) ~~PAROLE EARNED RELEASE REVIEW COMMISSION~~. There is created in the department of corrections a ~~parole~~ an earned release review commission consisting of 8 members. Members shall have knowledge of or experience in corrections or criminal justice. The members shall include a chairperson who is nominated by the governor, and with the advice and consent of the senate appointed, for a 2-year term expiring March 1 of the odd-numbered years, subject to removal under s. 17.07 (3m), and the remaining members in the classified service appointed by the chairperson.

SECTION 34g. 15.145 (5) of the statutes is created to read:

15.145 (5) **COUNCIL ON OFFENDER REENTRY.** There is created a council on offender reentry which is attached to the department of corrections under s. 15.03, which shall have the duties, responsibilities, and powers set forth under s. 301.095. The council shall consist of 22 members, and the appointed members shall serve for 2-year terms and may be appointed for a maximum of 2 consecutive terms. The chairperson of the council shall be the secretary of corrections or the reentry director, as decided by the secretary of corrections. The chairperson may appoint subcommittees and shall meet no less frequently than 4 times per year at a date and location to be determined by the chairperson. Members of the council shall include the secretary of corrections, or his or her designee; the secretary of workforce development, or his or her designee; the secretary of health services, or his or her designee; the secretary of children and families, or his or her designee; the secretary of commerce, or his or her designee; the secretary of transportation, or his or her designee; the attorney general, or his or her designee; the chairperson of the parole commission, or his or her designee; the state superintendent of the department of public instruction; the reentry director as appointed by the secretary of corrections; a current or former judge, as appointed by the director of state courts; an individual who has been previously convicted of, and incarcerated for, a crime in Wisconsin, as appointed by the secretary of corrections; and the following persons, as appointed by the governor:

- (a) A law enforcement officer.
- (b) A representative of a crime victim rights or crime victim services organization.
- (c) A representative of a faith-based organization that is involved with the reintegration of offenders into the community.
- (d) A representative of a county department of human services.
- (e) A representative of a federally recognized American Indian tribe or band in this state.
- (f) A representative of a nonprofit organization that is involved with the reintegration of offenders into the community and that is not a faith-based organization.
- (g) A district attorney.

(h) A representative of the office of the state public defender.

(i) An academic professional in the field of criminal justice.

(j) A representative of the Wisconsin Technical College System.

SECTION 35. 15.155 (1) of the statutes is repealed.

SECTION 36. 15.155 (2) of the statutes is created to read:

15.155 (2) **ECONOMIC POLICY BOARD.** (a) There is created an economic policy board attached to the department of commerce under s. 15.03 consisting of all of the following:

1. The secretary of commerce or the secretary's designee.
 2. The secretary of workforce development or the secretary's designee.
 3. The director of the technical college system or the director's designee.
 4. Six other members nominated by the governor, and with the advice and consent of the senate appointed, for 2-year terms.
 5. One member appointed by the speaker of the assembly.
 6. One member appointed by the senate majority leader.
 7. One member who is a minority group member, as defined in s. 560.036 (1) (f), and who operates or has operated a minority business, as defined under s. 560.036 (1) (e).
- (b) The members appointed under par. (a) 4. shall represent the scientific, technical, labor, small business, minority business, as defined in s. 560.036 (1) (e), rural, and financial communities of this state.

SECTION 37. 15.155 (3) of the statutes is repealed.

SECTION 40g. 15.157 (8) (intro.) of the statutes is renumbered 15.917 (1) (intro.) and amended to read:

15.917 (1) **RURAL HEALTH DEVELOPMENT COUNCIL.** (intro.) There is created in the ~~department of commerce~~ University of Wisconsin System a rural health development council consisting of ~~13~~ 17 members nominated by the governor, and with the advice and consent of the senate appointed, for 5-year terms, and the secretaries of commerce and health services, or their designees. The appointed members shall include all of the following:

SECTION 40h. 15.157 (8) (a) of the statutes is renumbered 15.917 (1) (a).

SECTION 40i. 15.157 (8) (b) of the statutes is renumbered 15.917 (1) (b).

SECTION 40j. 15.157 (8) (c) of the statutes is renumbered 15.917 (1) (c).

SECTION 40k. 15.157 (8) (d) of the statutes is repealed.

SECTION 40L. 15.157 (8) (e) of the statutes is renumbered 15.917 (1) (d) and amended to read:

15.917 (1) (d) ~~Two representatives~~ One representative of a private lenders lender that make makes loans in rural areas.

SECTION 40m. 15.157 (8) (f) of the statutes is renumbered 15.917 (1) (e) and amended to read:

15.917 (1) (e) ~~Two representatives of health care facilities~~ A representative of a hospital located in a rural areas area and a representative of a clinic located in a rural area.

SECTION 40n. 15.157 (8) (g) of the statutes is renumbered 15.917 (1) (f).

SECTION 40w. 15.793 of the statutes is created to read:

15.793 Same; attached council. (1) 911 COUNCIL. (a) There is created a 911 council attached to the public service commission under s. 15.03. The council shall consist of the following members appointed for 3-year terms by the public service commission:

1. One member recommended by the League of Wisconsin Municipalities.

2. One member recommended by the Wisconsin Counties Association.

3. One member recommended by the Wisconsin Chapter of the National Emergency Number Association.

4. One member recommended by the Badger State Sheriff's Association.

5. Two members who are representatives of commercial mobile radio service providers, as defined in s. 196.01 (2g), operating in this state.

6. One member recommended by the Wisconsin Chapter of the Association of Public Safety Communications Officials.

7. Two members recommended by the Wisconsin State Telecommunications Association, one of whom is a representative of a local exchange carrier with fewer than 50,000 access lines.

8. One member who is a representative of a voice over Internet protocol provider.

9. One police chief member recommended by the Wisconsin Chiefs of Police Association.

10. One fire chief member recommended by the Wisconsin State Fire Chiefs Association.

11. One member recommended by the Wisconsin Emergency Management Association.

12. One member who is a representative of the cable industry.

13. One member recommended by the Wisconsin Emergency Medical Services Association.

(b) The 911 council shall meet at least twice annually. No member or staff of the public service commission may serve as chairperson or vice chairperson of the 911 council. Members of the 911 council shall undertake their duties in a manner that is competitively and technologically neutral to all service providers. The council

shall adopt guidelines for reimbursement of member expenses under s. 15.09 (6).

(c) The 911 council shall advise the public service commission administering the 911 fund and on administering the 911 grant program and surcharge and developing the statewide plan for enhanced 911 service under s. 256.35 (3g), on any related rules, and on any other matters assigned to the council by the commission.

SECTION 43. 15.917 (title) of the statutes is created to read:

15.917 (title) Same; attached council.

SECTION 43d. 15.917 (1) (g) of the statutes is created to read:

15.917 (1) (g) The secretary of agriculture, trade and consumer protection or the secretary's designee.

SECTION 43e. 15.917 (1) (h) of the statutes is created to read:

15.917 (1) (h) The secretary of workforce development or the secretary's designee.

SECTION 43f. 15.917 (1) (i) of the statutes is created to read:

15.917 (1) (i) A representative of an economic development organization operating in a rural area.

SECTION 43g. 15.917 (1) (j) of the statutes is created to read:

15.917 (1) (j) A member of the public from a rural area.

SECTION 44. 16.002 (2) of the statutes is amended to read:

16.002 (2) "Departments" means constitutional offices, departments, and independent agencies and includes all societies, associations, and other agencies of state government for which appropriations are made by law, but not including authorities created in subch. II of ch. 114 or subch. III of ch. 149 and in chs. 52, 231, 232, 233, 234, 235, 237, and 279.

SECTION 45. 16.004 (4) of the statutes is amended to read:

16.004 (4) FREEDOM OF ACCESS. The secretary and such employees of the department as the secretary designates may enter into the offices of state agencies and authorities created under subch. II of ch. 114 or subch. III of ch. 149 and under chs. 52, 231, 233, 234, 237, and 279, and may examine their books and accounts and any other matter that in the secretary's judgment should be examined and may interrogate the agency's employees publicly or privately relative thereto.

SECTION 46. 16.004 (5) of the statutes is amended to read:

16.004 (5) AGENCIES AND EMPLOYEES TO COOPERATE. All state agencies and authorities created under subch. II of ch. 114 or subch. III of ch. 149 and under chs. 52, 231, 233, 234, 237, and 279, and their officers and employees, shall cooperate with the secretary and shall comply with

every request of the secretary relating to his or her functions.

SECTION 47. 16.004 (12) (a) of the statutes is amended to read:

16.004 (12) (a) In this subsection, "state agency" means an association, authority, board, department, commission, independent agency, institution, office, society, or other body in state government created or authorized to be created by the constitution or any law, including the legislature, the office of the governor, and the courts, but excluding the University of Wisconsin Hospitals and Clinics Authority, the Wisconsin Aerospace Authority, the Health Insurance Risk-Sharing Plan Authority, the Lower Fox River Remediation Authority, the Wisconsin Quality Home Care Authority, and the Fox River Navigational System Authority.

SECTION 48. 16.004 (15) of the statutes is created to read:

16.004 (15) LEGAL SERVICES. (a) In this subsection, "state agency" means a department in the executive branch of state government that has a secretary who serves at the pleasure of the governor.

(b) The department may provide legal services to state agencies and shall assess state agencies for legal services provided by the division of legal services. The department shall credit all moneys received from state agencies under this paragraph to the appropriation account under s. 20.505 (1) (kr).

(bm) In the report submitted under s. 16.705 (8), the department shall document the division's success in reducing the state's use of contracted employees.

SECTION 49. 16.009 (1) (em) 6. of the statutes is amended to read:

16.009 (1) (em) 6. An adult family home, as defined in s. 50.01 (1) (a) or (b).

SECTION 50. 16.009 (1) (em) 7. of the statutes is created to read:

16.009 (1) (em) 7. A residential care apartment complex, as defined in s. 50.01 (1d).

SECTION 52. 16.045 (1) (a) of the statutes is amended to read:

16.045 (1) (a) "Agency" means an office, department, independent agency, institution of higher education, association, society, or other body in state government created or authorized to be created by the constitution or any law, that is entitled to expend moneys appropriated by law, including the legislature and the courts, but not including an authority created in subch. II of ch. 114 or subch. III of ch. 149 or in ch. 52, 231, 232, 233, 234, 235, 237, or 279.

SECTION 53. 16.15 (1) (ab) of the statutes is amended to read:

16.15 (1) (ab) "Authority" has the meaning given under s. 16.70 (2), but excludes the University of Wisconsin Hospitals and Clinics Authority, the Lower Fox River Remediation Authority, the Wisconsin Quality Home

Care Authority, and the Health Insurance Risk-Sharing Plan Authority.

SECTION 53n. 16.18 (2) (f) of the statutes is created to read:

16.18 (2) (f) General operations.

SECTION 54. 16.18 (5) of the statutes is amended to read:

16.18 (5) No county may receive a grant under this section in an amount exceeding ~~\$500,000~~ \$600,000 in any state fiscal year.

SECTION 55. 16.19 of the statutes is amended to read:

16.19 Civil legal services for the indigent. Annually, the department shall pay the amount appropriated under s. 20.505 (1) ~~(e)~~ (jc) to the Wisconsin Trust Account Foundation, Inc., to provide civil legal services to indigent persons. The Wisconsin Trust Account Foundation, Inc., shall distribute the amount received as grants to programs that provide civil legal services to indigent persons, and those programs may use the grant funds to match other federal and private grants. The grants may be used only for the purposes for which the funding was provided.

SECTION 64m. 16.27 (3) (e) 1. of the statutes is amended to read:

16.27 (3) (e) 1. Allocate and transfer to the appropriation under s. 20.505 (1) ~~(kn)~~ (n), 15% of the moneys received under 42 USC 8621 to 8629 in each federal fiscal year under the priority of maintaining funding for the geographical areas on July 20, 1985, and, if funding is reduced, prorating contracted levels of payment, for the weatherization assistance program administered by the department under s. 16.26.

SECTION 68. 16.27 (5) (c) of the statutes is amended to read:

16.27 (5) (c) A household entirely composed of persons receiving aid to families with dependent children under s. 49.19, food stamps under 7 USC 2011 to ~~2029~~ 2036, or supplemental security income or state supplemental payments under 42 USC 1381 to 1383c or s. 49.77.

SECTION 69. 16.27 (5) (e) of the statutes is created to read:

16.27 (5) (e) A household that is not eligible under par. (c) that includes at least one person who is eligible for food stamps under 7 USC 2011 to 2036, excluding any household in an institution, as defined by the department of health services by rule. Notwithstanding sub. (6), a household under this paragraph shall be eligible for a heating assistance benefit of not more than \$1.

SECTION 73L. 16.40 (25) of the statutes is created to read:

16.40 (25) SUBMISSION OF AGENCY REQUESTS TO LEGISLATURE. During January of the odd-numbered year, the department shall submit copies of the state agency reports under s. 16.42 (1) (a) and (b) to the joint committee on finance and to the chief clerk of each house of the

legislature under s. 13.172 (3), for distribution to the appropriate standing committees in the senate and the assembly that have jurisdiction over the state agencies.

SECTION 74. 16.41 (4) of the statutes is amended to read:

16.41 (4) In this section, "authority" means a body created under subch. II of ch. 114 or subch. III of ch. 149 or under ch. 52, 231, 233, 234, 237, or 279.

SECTION 75. 16.417 (1) (b) of the statutes is amended to read:

16.417 (1) (b) "Authority" means a body created under subch. II of ch. 114 or ch. 52, 231, 232, 233, 234, 235, 237, or 279.

SECTION 76. 16.42 (1) (f) of the statutes is repealed.

SECTION 76L. 16.42 (1) (h) of the statutes is created to read:

16.42 (1) (h) 1. The number of contracted positions providing services for the agency that are paid from the agency's base level funding and an identification of the appropriation or appropriations used to fund the contracted positions.

2. The total amount of agency base level funding used to pay for the contracted positions.

3. The amount of funding requested for contracted positions and an identification of the appropriation or appropriations that will be used to fund the contracted positions.

4. An estimate of the number of additional full-time equivalent state employee positions that the agency would need to perform all of the services provided by contracted positions.

SECTION 79. 16.423 of the statutes is repealed.

SECTION 80. 16.45 of the statutes is amended to read:

16.45 Budget message to legislature. In each regular session of the legislature, the governor shall deliver the budget message to the 2 houses in joint session assembled. Unless a later date is requested by the governor and approved by the legislature in the form of a joint resolution, the budget message shall be delivered on or before the last Tuesday in January of the odd-numbered year. With the message the governor shall transmit to the legislature, as provided in ss. 16.46 and 16.47, the biennial state budget report and the executive budget bill or bills together with suggestions for the best methods for raising the needed revenues. The governor may distribute the biennial state budget report in printed or optical disk format or post the biennial state budget report on the Internet, except that, if requested by a member of the legislature, the governor shall provide the member with a printed copy of the biennial state budget report.

SECTION 81. 16.46 (intro.) of the statutes is amended to read:

16.46 Biennial budget, contents. (intro.) The biennial state budget report shall be prepared by the secretary, under the direction of the governor, and a copy of a budget-in-brief thereof shall be furnished to each member of

the legislature or posted on the Internet on the day of the delivery of the budget message. The biennial state budget report shall be furnished to each member of the legislature or posted on the Internet on the same day ~~and shall~~. If requested by a member of the legislature, the governor shall provide the member with a printed copy of the budget-in-brief and the biennial state budget report. The biennial state budget report shall contain the following information:

SECTION 82. 16.46 (5g) of the statutes is repealed.

SECTION 82L. 16.46 (10) of the statutes is created to read:

16.46 (10) (a) A statement of the number of contracted positions providing services for each state agency that are paid from the agency's base level funding and an identification of the appropriation or appropriations used to fund the contracted positions.

(b) A statement of the total amount of each state agency's base level funding used to pay for the contracted positions.

(c) A statement of the amount of funding requested by state agencies for contracted positions and an identification of the appropriation or appropriations that will be used to fund the contracted positions.

(d) An estimate of the number of additional full-time equivalent state employee positions that each state agency would need to perform all of the services provided by contracted positions.

SECTION 84. 16.50 (3) (e) of the statutes is amended to read:

16.50 (3) (e) No pay increase may be approved unless it is at the rate or within the pay ranges prescribed in the compensation plan or as provided in a collective bargaining agreement under subch. V or VI of ch. 111.

SECTION 87. 16.501 of the statutes is repealed.

SECTION 88. 16.505 (1) (intro.) of the statutes is amended to read:

16.505 (1) (intro.) Except as provided in subs. (2), (2e), (2m), (2n), and (2p), no position, as defined in s. 230.03 (11), regardless of funding source or type, may be created or abolished unless authorized by one of the following:

SECTION 91. 16.505 (2m) of the statutes is amended to read:

16.505 (2m) The board of regents of the University of Wisconsin System may create or abolish a full-time equivalent position or portion thereof from revenues appropriated under s. 20.285 (1) (gs), (h), (ip), (iz), (j), (kc), (m), (n), or ~~(+)~~ (q) to (w) or (3) (iz) or (n) and may create or abolish a full-time equivalent position or portion thereof from revenues appropriated under s. 20.285 (1) (im) that are generated from increased enrollment and from courses for which the academic fees or tuition charged equals the full cost of offering the courses. No later than the last day of the month following completion of each calendar quarter, the board of regents shall report

to the department and the cochairpersons of the joint committee on finance concerning the number of full-time equivalent positions created or abolished by the board under this subsection during the preceding calendar quarter and the source of funding for each such position.

SECTION 93. 16.52 (7) of the statutes is amended to read:

16.52 (7) **PETTY CASH ACCOUNT.** Petty cash account. With the approval of the secretary, each agency that is authorized to maintain a contingent fund under s. 20.920 may establish a petty cash account from its contingent fund. The procedure for operation and maintenance of petty cash accounts and the character of expenditures therefrom shall be prescribed by the secretary. In this subsection, "agency" means an office, department, independent agency, institution of higher education, association, society, or other body in state government created or authorized to be created by the constitution or any law, that is entitled to expend moneys appropriated by law, including the legislature and the courts, but not including an authority created in subch. II of ch. 114 or subch. III of ch. 149 or in ch. 52, 231, 233, 234, 237, or 279.

SECTION 94. 16.528 (1) (a) of the statutes is amended to read:

16.528 (1) (a) "Agency" means an office, department, independent agency, institution of higher education, association, society, or other body in state government created or authorized to be created by the constitution or any law, that is entitled to expend moneys appropriated by law, including the legislature and the courts, but not including an authority created in subch. II of ch. 114 or subch. III of ch. 149 or in ch. 52, 231, 233, 234, 237, or 279.

SECTION 95. 16.53 (2) of the statutes is amended to read:

16.53 (2) **IMPROPER INVOICES.** If an agency receives an improperly completed invoice, the agency shall notify the sender of the invoice within 10 working days after it receives the invoice of the reason it is improperly completed. In this subsection, "agency" means an office, department, independent agency, institution of higher education, association, society, or other body in state government created or authorized to be created by the constitution or any law, that is entitled to expend moneys appropriated by law, including the legislature and the courts, but not including an authority created in subch. II of ch. 114 or subch. III of ch. 149 or in ch. 52, 231, 233, 234, 237, or 279.

SECTION 96. 16.53 (4) of the statutes is amended to read:

16.53 (4) **AUDIT ORDER ENDORSED ON CLAIM; RECORD.** The order of the secretary auditing any claim shall be endorsed on or annexed to such claim, shall specify the amount allowed, the fund from which the same is payable, and the law that authorizes payment of such claim

out of the treasury; and said order with the claim and all evidence relative thereto shall be filed and preserved in the secretary's office. The secretary may develop procedures to permit electronic compliance with any requirement under this subsection.

SECTION 98. 16.54 (9) (a) 1. of the statutes is amended to read:

16.54 (9) (a) 1. "Agency" means an office, department, independent agency, institution of higher education, association, society or other body in state government created or authorized to be created by the constitution or any law, which is entitled to expend moneys appropriated by law, including the legislature and the courts, but not including an authority created in subch. II of ch. 114 or subch. III of ch. 149 or in ch. 52, 231, 233, 234, 237, or 279.

SECTION 99. 16.70 (2) of the statutes is amended to read:

16.70 (2) "Authority" means a body created under subch. II of ch. 114 or subch. III of ch. 149 or under ch. 52, 231, 232, 233, 234, 235, 237, or 279.

SECTION 102. 16.705 (3) (c) of the statutes is amended to read:

16.705 (3) (c) Do not enter into any contract for contractual services in conflict with any collective bargaining agreement under subch. V or VI of ch. 111.

SECTION 104L. 16.705 (9) of the statutes is created to read:

16.705 (9) (a) In this subsection, "federal economic stimulus funds" means federal moneys received by the state, pursuant to federal legislation enacted during the 111th Congress for the purpose of reviving the economy of the United States.

(b) Except as provided in pars. (c) and (d), if in any fiscal year an agency in the executive branch is prohibited from hiring employees to fill vacant positions or its employees are required to serve an unpaid leave of absence, the agency may not enter into, renew, or extend any contractual services contracts with private contractors or consultants for the remainder of that fiscal year for the performance of services of agency employees who would have performed the services had they been hired or had they not have been required to take an unpaid leave of absence.

(c) Paragraph (b) shall not apply to contractual services contracts that are funded with federal economic stimulus funds and the secretary determines that any deadlines imposed by the federal government on the expenditure of the federal economic stimulus funds cannot be met without an agency's entering into, renewing, or extending a contractual services contract or a cost-benefit analysis is conducted that demonstrates that a contractual services contract would be more cost effective and efficient than having state employees perform the services.

(cm) Paragraph (b) shall not apply to contracts entered into under s. 977.08.

(d) An agency in the executive branch may submit a written request to the joint committee on finance to have par. (b) not apply to the agency with respect to a specific contractual services contract. If the cochairpersons of the committee do not notify the agency within 14 working days after the date of the agency's submittal that the committee intends to schedule a meeting to review the request, approval of the request is granted. If, within 14 working days after the date of the agency's request submittal, the cochairpersons of the committee notify the agency that the committee intends to schedule a meeting to review the request, the request may be granted only as approved by the committee.

SECTION 104n. 16.72 (4) (b) of the statutes is renumbered 16.72 (4) (b) 1.

SECTION 104p. 16.72 (4) (b) 2. of the statutes is created to read:

16.72 (4) (b) 2. The department and its designated agents under s. 16.71 (1) shall grant to any entity or group that is entitled to participate in federal surplus property sales or auctions or is entitled to special purchasing rights or preference in sales or auctions of federal surplus property administered by the U.S. General Services Administration the same purchasing rights and preference in any sale or auction of state surplus property as are available to agencies. This subdivision does not apply if participation in a sale or auction is available only to state or local units of government or other tax-supported agencies. The department and its designated agents under s. 16.71 (1) may restrict the resale of any property that is acquired by an entity or group under this subdivision. The department and its designated agents under s. 16.71 (1) may require entities and groups that are granted rights under this subdivision to show proof of eligibility for purchasing rights or participation in sales or auctions administered by the U.S. General Services Administration.

SECTION 105. 16.765 (1) of the statutes is amended to read:

16.765 (1) Contracting agencies, the University of Wisconsin Hospitals and Clinics Authority, the Fox River Navigational System Authority, the Wisconsin Aerospace Authority, the Health Insurance Risk-Sharing Plan Authority, the Lower Fox River Remediation Authority, the Wisconsin Quality Home Care Authority, and the Bradley Center Sports and Entertainment Corporation shall include in all contracts executed by them a provision obligating the contractor not to discriminate against any employee or applicant for employment because of age, race, religion, color, handicap, sex, physical condition, developmental disability as defined in s. 51.01 (5), sexual orientation as defined in s. 111.32 (13m), or national origin and, except with respect to sexual orientation, obligating the contractor to take affirmative action to ensure equal employment opportunities.

SECTION 106. 16.765 (2) of the statutes is amended to read:

16.765 (2) Contracting agencies, the University of Wisconsin Hospitals and Clinics Authority, the Fox River Navigational System Authority, the Wisconsin Aerospace Authority, the Health Insurance Risk-Sharing Plan Authority, the Lower Fox River Remediation Authority, the Wisconsin Quality Home Care Authority, and the Bradley Center Sports and Entertainment Corporation shall include the following provision in every contract executed by them: "In connection with the performance of work under this contract, the contractor agrees not to discriminate against any employee or applicant for employment because of age, race, religion, color, handicap, sex, physical condition, developmental disability as defined in s. 51.01 (5), sexual orientation or national origin. This provision shall include, but not be limited to, the following: employment, upgrading, demotion or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. Except with respect to sexual orientation, the contractor further agrees to take affirmative action to ensure equal employment opportunities. The contractor agrees to post in conspicuous places, available for employees and applicants for employment, notices to be provided by the contracting officer setting forth the provisions of the non-discrimination clause".

SECTION 107. 16.765 (4) of the statutes is amended to read:

16.765 (4) Contracting agencies, the University of Wisconsin Hospitals and Clinics Authority, the Fox River Navigational System Authority, the Wisconsin Aerospace Authority, the Health Insurance Risk-Sharing Plan Authority, the Lower Fox River Remediation Authority, the Wisconsin Quality Home Care Authority, and the Bradley Center Sports and Entertainment Corporation shall take appropriate action to revise the standard government contract forms under this section.

SECTION 108. 16.765 (5) of the statutes is amended to read:

16.765 (5) The head of each contracting agency and the boards of directors of the University of Wisconsin Hospitals and Clinics Authority, the Fox River Navigational System Authority, the Wisconsin Aerospace Authority, the Health Insurance Risk-Sharing Plan Authority, the Lower Fox River Remediation Authority, the Wisconsin Quality Home Care Authority, and the Bradley Center Sports and Entertainment Corporation shall be primarily responsible for obtaining compliance by any contractor with the nondiscrimination and affirmative action provisions prescribed by this section, according to procedures recommended by the department. The department shall make recommendations to the contracting agencies and the boards of directors of the University of Wisconsin Hospitals and Clinics Authority,

the Fox River Navigational System Authority, the Wisconsin Aerospace Authority, the Health Insurance Risk-Sharing Plan Authority, the Lower Fox River Remediation Authority, the Wisconsin Quality Home Care Authority, and the Bradley Center Sports and Entertainment Corporation for improving and making more effective the nondiscrimination and affirmative action provisions of contracts. The department shall promulgate such rules as may be necessary for the performance of its functions under this section.

SECTION 109. 16.765 (6) of the statutes is amended to read:

16.765 (6) The department may receive complaints of alleged violations of the nondiscrimination provisions of such contracts. The department shall investigate and determine whether a violation of this section has occurred. The department may delegate this authority to the contracting agency, the University of Wisconsin Hospitals and Clinics Authority, the Fox River Navigational System Authority, the Wisconsin Aerospace Authority, the Health Insurance Risk-Sharing Plan Authority, the Lower Fox River Remediation Authority, the Wisconsin Quality Home Care Authority, or the Bradley Center Sports and Entertainment Corporation for processing in accordance with the department's procedures.

SECTION 110. 16.765 (7) (intro.) of the statutes is amended to read:

16.765 (7) (intro.) When a violation of this section has been determined by the department, the contracting agency, the University of Wisconsin Hospitals and Clinics Authority, the Fox River Navigational System Authority, the Wisconsin Aerospace Authority, the Health Insurance Risk-Sharing Plan Authority, the Lower Fox River Remediation Authority, the Wisconsin Quality Home Care Authority, or the Bradley Center Sports and Entertainment Corporation, the contracting agency, the University of Wisconsin Hospitals and Clinics Authority, the Fox River Navigational System Authority, the Wisconsin Aerospace Authority, the Health Insurance Risk-Sharing Plan Authority, the Lower Fox River Remediation Authority, the Wisconsin Quality Home Care Authority, or the Bradley Center Sports and Entertainment Corporation shall:

SECTION 111. 16.765 (7) (d) of the statutes is amended to read:

16.765 (7) (d) Direct the violating party to take immediate steps to prevent further violations of this section and to report its corrective action to the contracting agency, the University of Wisconsin Hospitals and Clinics Authority, the Fox River Navigational System Authority, the Wisconsin Aerospace Authority, the Health Insurance Risk-Sharing Plan Authority, the Lower Fox River Remediation Authority, the Wisconsin Quality Home Care Authority, or the Bradley Center Sports and Entertainment Corporation.

SECTION 112. 16.765 (8) of the statutes is amended to read:

16.765 (8) If further violations of this section are committed during the term of the contract, the contracting agency, the Fox River Navigational System Authority, the Wisconsin Aerospace Authority, the Health Insurance Risk-Sharing Plan Authority, the Lower Fox River Remediation Authority, the Wisconsin Quality Home Care Authority, or the Bradley Center Sports and Entertainment Corporation may permit the violating party to complete the contract, after complying with this section, but thereafter the contracting agency, the Fox River Navigational System Authority, the Wisconsin Aerospace Authority, the Health Insurance Risk-Sharing Plan Authority, the Lower Fox River Remediation Authority, the Wisconsin Quality Home Care Authority, or the Bradley Center Sports and Entertainment Corporation may request the department to place the name of the party on the ineligible list for state contracts, or the contracting agency, the Fox River Navigational System Authority, the Wisconsin Aerospace Authority, the Health Insurance Risk-Sharing Plan Authority, the Lower Fox River Remediation Authority, the Wisconsin Quality Home Care Authority, or the Bradley Center Sports and Entertainment Corporation may terminate the contract without liability for the uncompleted portion or any materials or services purchased or paid for by the contracting party for use in completing the contract.

SECTION 112m. 16.847 (3) of the statutes is amended to read:

16.847 (3) ASSESSMENTS. The department ~~may~~ shall annually assess ~~any~~ each agency that receives funding under sub. (2) in an amount determined by the department ~~not exceeding equivalent to~~ the costs incurred under s. 20.505-(5) 20.867 (3) (kd) or for principal repayment and interest costs on obligations incurred in financing energy conservation construction projects at agency facilities, for payments determined by the building commission under s. 13.488 (1) (m) that are attributable to the proceeds of those obligations, and for payments under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a). The department may, in addition, assess those agencies for an amount not greater than the amount by which the annual savings, if any, in the agency's energy costs generated, ~~whichever is greater,~~ as a result of an energy conservation construction project that was funded by the department under sub. (2), as determined by the department, exceeds the agency's proportionate share of the costs incurred under s. 20.867 (3) (kd). Each agency shall pay any portion of each assessment that is attributable to savings in the agency's energy costs to the department and shall pay the remaining portion of each assessment to the building commission. The department shall credit all revenues received by the building com-

mission under this subsection to the appropriation account under s. 20.867 (3) (kd) and shall credit all revenues received by the department under this subsection to the appropriation account under s. 20.505 (5) (kd) (ke).

SECTION 114. 16.85 (2) of the statutes is amended to read:

16.85 (2) To furnish engineering, architectural, project management, and other building construction services whenever requisitions therefor are presented to the department by any agency. The department may deposit moneys received from the provision of these services in the account under s. 20.505 (1) (kc) or in the general fund as general purpose revenue — earned. In this subsection, “agency” means an office, department, independent agency, institution of higher education, association, society, or other body in state government created or authorized to be created by the constitution or any law, which is entitled to expend moneys appropriated by law, including the legislature and the courts, but not including an authority created in subch. II of ch. 114 or subch. III of ch. 149 or in ch. 52, 231, 233, 234, 237, or 279.

SECTION 120. 16.865 (8) of the statutes is amended to read:

16.865 (8) Annually in each fiscal year, allocate as a charge to each agency a proportionate share of the estimated costs attributable to programs administered by the agency to be paid from the appropriation under s. 20.505 (2) (k). The department may charge premiums to agencies to finance costs under this subsection and pay the costs from the appropriation on an actual basis. The department shall deposit all collections under this subsection in the appropriation account under s. 20.505 (2) (k). Costs assessed under this subsection may include judgments, investigative and adjustment fees, data processing and staff support costs, program administration costs, litigation costs, and the cost of insurance contracts under sub. (5). In this subsection, “agency” means an office, department, independent agency, institution of higher education, association, society, or other body in state government created or authorized to be created by the constitution or any law, that is entitled to expend moneys appropriated by law, including the legislature and the courts, but not including an authority created in subch. II of ch. 114 or subch. III of ch. 149 or in ch. 52, 231, 232, 233, 234, 235, 237, or 279.

SECTION 120b. 16.957 (2) (a) (intro.) of the statutes is renumbered 16.957 (2) (a) and amended to read:

16.957 (2) (a) *Low-income programs.* After holding a hearing, establish programs to be administered by the department for awarding grants from the appropriation under s. 20.505 (3) (r) to provide low-income assistance. In each fiscal year, the amount awarded under this paragraph shall be sufficient to ensure that an amount equal to 47% of the sum of the following, or the amount determined under par. (d) 2m., is spent for weatherization and other energy conservation services:

SECTION 120w. 16.957 (2) (d) 2m. of the statutes is created to read:

16.957 (2) (d) 2m. In fiscal years 2009–10 and 2010–11, at the department’s discretion, subtract no more than \$10,000,000 from the amount required to be spent on weatherization and other energy conservation services under par. (a).

SECTION 120y. 16.957 (2) (d) 2m. of the statutes, as created by 2009 Wisconsin Act (this act), is repealed.

SECTION 149. 16.964 (1) (intro.) and (a) to (i) of the statutes are renumbered 16.964 (1m) (intro.) and (a) to (i), and 16.964 (1m) (intro.), as renumbered, is amended to read:

16.964 (1m) (intro.) The office of justice assistance shall:

SECTION 150. 16.964 (1) (j) of the statutes is renumbered 16.964 (15) (a) and amended to read:

16.964 (15) (a) Provide The office shall provide staff support for the interoperability council under s. 16.9645 and oversight of the development and operation of a statewide public safety interoperable communication system.

SECTION 151. 16.964 (1g) of the statutes is created to read:

16.964 (1g) In this section, “office” means the office of justice assistance.

SECTION 151k. 16.964 (1m) (k) of the statutes is created to read:

16.964 (1m) (k) From the appropriation under s. 20.505 (6) (p), provide an annual grant of \$150,000 to the Wisconsin CASA Association for the support, assistance, and development of court-appointed special advocate programs under s. 48.07 (5).

SECTION 152. 16.964 (2) of the statutes is amended to read:

16.964 (2) All persons in charge of law enforcement agencies and other criminal and juvenile justice system agencies shall supply the office with the information described in sub. ~~(4) (1m)~~ (g) on the basis of the forms or instructions or both to be supplied by the office under sub. ~~(4) (1m)~~ (g).

SECTION 155. 16.964 (10) of the statutes is repealed.

SECTION 156. 16.964 (12) (b) of the statutes is amended to read:

16.964 (12) (b) The office shall make grants to counties to enable them to establish and operate programs, including suspended and deferred prosecution programs and programs based on principles of restorative justice, that provide alternatives to prosecution and incarceration for criminal offenders who abuse alcohol or other drugs. The office shall make the grants from the appropriations under s. 20.505 (6) (b), ~~(j)~~, and (ku). The office shall collaborate with the departments of corrections and health services in establishing this grant program.

SECTION 156n. 16.964 (12) (em) of the statutes is created to read:

16.964 (12) (em) In a program funded by a grant under this subsection, if urine collection for the purposes of a drug test results in the exposure of a program participant's genitals, pubic area, buttock, or anus, all of the following must apply:

1. The person conducting the urine collection for purposes of a drug test is of the same sex as the program participant.

2. During the urine collection, the program participant is not exposed to the view of any person not conducting the urine collection.

3. The urine collection is not reproduced through a visual or sound recording.

4. The program participant's genitals, pubic area, buttock, and anus are not subject to any physical inspection beyond observation of the urine collection.

5. All staff of the program must strive to preserve the dignity of all program participants subject to urine collection for the purpose of drug testing.

SECTION 157d. 16.964 (14) (m) of the statutes is created to read:

16.964 (14) (m) CHAT Room in Green County.

SECTION 157s. 16.964 (14) (n) of the statutes is created to read:

16.964 (14) (n) Marshfield Child Advocacy Center in Wood County.

SECTION 158. 16.964 (15) (b) of the statutes is created to read:

16.964 (15) (b) The office may charge a public safety agency, as defined in s. 256.35 (1) (g), that is a state agency a fee for use of the statewide public safety interoperable communication system under par. (a).

SECTION 158m. 16.964 (16) of the statutes is created to read:

16.964 (16) (a) The office shall analyze the information submitted to it by law enforcement agencies under s. 349.027 (2) to determine whether the number of motor vehicle stops and searches involving motor vehicles operated or occupied by members of a racial minority is disproportionate to the number of motor vehicle stops and searches involving motor vehicles operated or occupied solely by persons who are not members of a racial minority.

(b) The office shall promulgate rules relating to all of the following:

1. The types of information that law enforcement agencies must collect relating to traffic stops and the circumstances under which this information must be collected.

2. The process and format that law enforcement agencies must use to submit to the office the collected information specified in subd. 1.

3. The types of analyses that the office will perform in fulfilling the requirement under par. (a).

4. Requirements for making reports to the legislature under s. 13.172 (2), to the governor, and to the director of state courts.

SECTION 158t. 16.964 (17) of the statutes is created to read:

16.964 (17) AMERICAN INDIAN TRIBAL COMMUNITY REINTEGRATION PROGRAM. The office shall establish a program to facilitate the reintegration of American Indians who have been incarcerated in a state prison into their American Indian tribal communities. Under the program, each participant shall be provided an integration plan that addresses the participant's needs and shall be provided services that are customized for the participant. The program shall encourage confidence, responsibility, and independence among participants. The office shall ensure that the program incorporates tribal practices and traditions that meet the participant's community reintegration needs.

SECTION 159. 16.997 (2g) (a) of the statutes is renumbered 16.997 (2g) (a) (intro.) and amended to read:

16.997 (2g) (a) (intro.) Provide access to the data line to any business entity, as defined in s. 13.62 (5), unless the business entity complies with all of the following:

SECTION 160. 16.997 (2g) (a) 1. to 3. of the statutes are created to read:

16.997 (2g) (a) 1. The business entity is transmitting an event sponsored by the educational agency.

2. The business entity has the permission of the educational agency to record and transmit the event.

2g. The access to the data line by the business entity is through the Internet.

2r. All transmissions through the data line originate or terminate at the site of an educational agency or other governmental agency that is an authorized user of the data line.

3. The business entity reimburses the department for its proportionate share of the cost of the data line used to transmit the event.

SECTION 161. 17.07 (3m) of the statutes is amended to read:

17.07 (3m) Notwithstanding sub. (3), the parole earned release review commission chairperson may be removed by the governor, at pleasure.

SECTION 162. 19.36 (12) of the statutes is amended to read:

19.36 (12) INFORMATION RELATING TO CERTAIN EMPLOYEES. Unless access is specifically authorized or required by statute, an authority shall not provide access to a record prepared or provided by an employer performing work on a project to which s. 66.0903, 66.0904, 103.49, or 103.50 applies, or on which the employer is otherwise required to pay prevailing wages, if that record contains the name or other personally identifiable information relating to an employee of that employer, unless

the employee authorizes the authority to provide access to that information. In this subsection, "personally identifiable information" does not include an employee's work classification, hours of work, or wage or benefit payments received for work on such a project.

SECTION 163. 19.42 (10) (s) of the statutes is created to read:

19.42 (10) (s) The executive director and members of the board of directors of the Wisconsin Quality Home Care Authority.

SECTION 164. 19.42 (13) (o) of the statutes is created to read:

19.42 (13) (o) The executive director and members of the board of directors of the Wisconsin Quality Home Care Authority.

SECTION 165. 19.82 (1) of the statutes is amended to read:

19.82 (1) "Governmental body" means a state or local agency, board, commission, committee, council, department or public body corporate and politic created by constitution, statute, ordinance, rule or order; a governmental or quasi-governmental corporation except for the Bradley center sports and entertainment corporation; a local exposition district under subch. II of ch. 229; a long-term care district under s. 46.2895; or a formally constituted subunit of any of the foregoing, but excludes any such body or committee or subunit of such body which is formed for or meeting for the purpose of collective bargaining under subch. I, IV ~~or~~ V, or VI of ch. 111.

SECTION 166. 19.85 (3) of the statutes is amended to read:

19.85 (3) Nothing in this subchapter shall be construed to authorize a governmental body to consider at a meeting in closed session the final ratification or approval of a collective bargaining agreement under subch. I, IV ~~or~~ V, or VI of ch. 111 which has been negotiated by such body or on its behalf.

SECTION 174. 20.005 (1) of the statutes is repealed and recreated to read:

20.005 (1) SUMMARY OF ALL FUNDS. The budget governing fiscal operations for the state of Wisconsin for all funds beginning on July 1, 2009, and ending on June 30, 2011, is summarized as follows: [See Figure 20.005 (1) following]

Figure: 20.005 (1)

GENERAL FUND SUMMARY

	2009-10	2010-11
Opening Balance, July 1	\$ 70,420,400	\$ 263,326,400
Revenues		
Taxes	\$ 12,346,223,000	\$ 12,882,301,000
Departmental Revenues		

SECTION 167. 19.86 of the statutes is amended to read:

19.86 Notice of collective bargaining negotiations. Notwithstanding s. 19.82 (1), where notice has been given by either party to a collective bargaining agreement under subch. I, IV ~~or~~ V, or VI of ch. 111 to reopen such agreement at its expiration date, the employer shall give notice of such contract reopening as provided in s. 19.84 (1) (b). If the employer is not a governmental body, notice shall be given by the employer's chief officer or such person's designee.

SECTION 168m. 20.002 (11) (b) 2. of the statutes, as affected by 2009 Wisconsin Act 11, is amended to read:

20.002 (11) (b) 2. Except as provided in subd. 3, the secretary of administration shall limit the total amount of any temporary reallocations to the general fund at any one time during a fiscal year to an amount equal to 5% of the total amounts shown in the schedule under s. 20.005 (3) of appropriations of general purpose revenues, calculated by the secretary as of that time and for that fiscal year. During the ~~2008-09 fiscal year~~ 2009-11 fiscal biennium, the amount that may be reallocated under this subdivision during a fiscal year may not exceed 7 percent of such revenues.

SECTION 170. 20.003 (4) (g) of the statutes is repealed.

SECTION 171. 20.003 (4) (gc) of the statutes is created to read:

20.003 (4) (gc) For fiscal year 2011-12, \$65,000,000.

SECTION 172. 20.003 (4) (gh) of the statutes is created to read:

20.003 (4) (gh) For fiscal year 2012-13, \$65,000,000.

SECTION 173. 20.003 (4) (L) of the statutes is created to read:

20.003 (4) (L) For fiscal year 2013-14 and each fiscal year thereafter, 2 percent.

	2009-10	2010-11
Tribal Gaming	19,476,600	22,312,000
Other	<u>711,210,300</u>	<u>689,311,400</u>
Total Available	\$ 13,147,330,300	\$13,857,250,800
 Appropriations and Reserves		
Gross Appropriations	\$ 13,428,546,600	\$14,107,889,200
Compensation Reserves	47,279,100	95,962,700
Less Lapses	<u>-591,821,800</u>	<u>-411,750,200</u>
Total Expenditures	\$ 12,884,003,900	\$13,792,101,700
 Balances		
Gross Balance	\$ 263,326,400	\$ 65,149,100
Less Required Statutory Balance	<u>-65,000,000</u>	<u>-65,000,000</u>
Net Balance, June 30	\$ 198,326,400	\$ 149,100

SUMMARY OF APPROPRIATIONS — ALL FUNDS

	2009-10	2010-11
General Purpose Revenue	\$ 13,428,546,600	\$ 14,107,889,200
Federal Revenue	\$ 9,367,521,100	\$ 8,781,855,400
Program	(8,452,027,700)	(7,951,109,100)
Segregated	(915,493,400)	(830,746,300)
Program Revenue	\$ 4,251,331,200	\$ 4,310,967,900
State	(3,428,725,100)	(3,502,719,600)
Service	(822,606,100)	(808,248,300)
Segregated Revenue	\$ 3,835,529,400	\$ 3,767,834,500
State	(3,553,003,300)	(3,455,308,400)
Local	(108,559,400)	(108,559,400)
Service	<u>(173,966,700)</u>	<u>(203,966,700)</u>
GRAND TOTAL	\$ 30,882,928,300	\$ 30,968,547,000

SUMMARY OF COMPENSATION RESERVES — ALL FUNDS

General Purpose Revenue	\$ 47,279,100	\$ 95,962,700
Federal Revenue	14,101,500	28,315,100
Program Revenue	45,910,700	93,024,600
Segregated Revenue	<u>8,840,400</u>	<u>17,707,600</u>
TOTAL	\$ 116,131,700	\$ 235,010,000

LOTTERY FUND SUMMARY

	2009-10	2010-11
Gross Revenue		
Ticket Sales	\$ 487,164,700	\$ 478,672,600
Miscellaneous Revenue	<u>483,000</u>	<u>431,300</u>
	\$ 487,647,700	\$ 479,103,900
Expenses		
Prizes	\$ 283,978,400	\$ 279,692,400
Administrative Expenses	<u>69,061,100</u>	<u>68,416,500</u>
	\$ 353,039,500	\$ 348,108,900
Net Proceeds	\$ 134,608,200	\$ 130,995,000
Total Available for Property Tax Relief		
Opening Balance	\$ 9,338,100	\$ 9,753,000
Net Proceeds	134,608,200	130,995,000
Interest Earnings	531,500	1,694,500
Gaming-related Revenue	<u>306,600</u>	<u>306,600</u>
	\$ 144,784,400	\$ 142,749,100
Property Tax Relief	\$ 135,031,400	\$ 133,167,000
Gross Closing Balance	\$ 9,753,000	\$ 9,582,100
Reserve	\$ 9,753,000	\$ 9,582,100
Net Balance	\$ -0-	\$ -0-

SECTION 175. 20.005 (2) of the statutes is repealed and recreated to read:

20.005 (2) STATE BORROWING PROGRAM SUMMARY. The following schedule sets forth the state borrowing program summary: [See Figures 20.005 (2) (a) and (b) following]

Figure: 20.005 (2) (a)

SUMMARY OF BONDING AUTHORITY MODIFICATIONS 2009-11 FISCAL BIENNIUM	
Source and Purpose	Amount
GENERAL OBLIGATIONS	
Administration	
Energy conservation projects	\$ 50,000,000
Agriculture, Trade and Consumer Protection	
Soil and water	7,000,000
Conservation reserve enhancement	-12,000,000
Agricultural conservation easements	12,000,000
Building Commission	
Refunding tax-supported and self-amortizing general obligation debt incurred before July 1, 2011	309,000,000
Housing state departments and agencies	50,246,600
Other public purposes	220,850,000
AIDS Resource Center of Wisconsin, Inc.	800,000
Bradley Center Sports and Entertainment Corporation	5,000,000
AIDS Network, Inc.	300,000
Myrick Hixon EcoPark, Inc.	500,000
Madison Children's Museum	250,000
Grand Opera House in Oshkosh	500,000
Aldo Leopold climate change classroom and interactive laboratory	500,000
Corrections	
Correctional facilities	7,564,900
Self-amortizing facilities and equipment	5,442,900
Environmental Improvement Fund	
Clean water fund program	79,400,000
Safe drinking water loan program	7,000,000
Health Services	
Mental health and secure treatment facilities	-1,867,600
Historical Society	
Historic records	8,000,000

Source and Purpose	Amount
Historic sites	6,960,000
Military Affairs	
Armories and military facilities	18,642,800
Natural Resources	
Nonpoint source	7,000,000
Urban nonpoint source cost-sharing	6,000,000
Contaminated sediment removal	5,000,000
Environmental segregated fund supported administrative facilities	502,700
Segregated revenue supported facilities	7,476,300
Dam safety projects	4,000,000
Transportation	
Rail passenger route development	40,000,000
Southeast Wisconsin transit improvements	100,000,000
Marquette interchange and I 94 north-south corridor reconstruction projects	250,250,000
State highway rehabilitation projects	204,712,200
Major highway projects	50,000,000
State highway rehabilitation, certain projects	60,000,000
Harbor improvements	12,700,000
Rail acquisitions and improvements	60,000,000
Major interstate bridge construction	225,000,000
University of Wisconsin System	
Academic facilities	326,551,000
Self-amortizing facilities	569,928,600
Veterans Affairs	
Self-amortizing mortgage loans	195,000,000
Self-amortizing facilities	<u>318,500</u>
TOTAL General Obligation Bonds	\$ 2,900,528,900

REVENUE OBLIGATIONS

Environmental Improvement Fund	
Clean water fund program	\$ 379,200,000
Transportation	
Major highway projects, transportation facilities	<u>\$ 301,443,200</u>

Source and Purpose	Amount
TOTAL Revenue Obligation Bonds	\$ 680,643,200
GRAND TOTAL	\$ 3,581,172,100

Figure: 20.005 (2) (b)

**GENERAL OBLIGATION DEBT SERVICE
FISCAL YEARS 2009-10 AND 2010-11**

STATUTE, AGENCY AND PURPOSE	SOURCE	2009-10	2010-11
20.115 Agriculture, trade and consumer protection, department of			
(2)(d) Principal repayment and interest	GPR	\$ 11,700	\$ 10,800
(7)(b) Principal repayment and interest, conservation reserve enhancement	GPR	2,020,100	3,036,400
(7)(br) Principal repayment and interest; agricultural conservation easements	GPR	-0-	-0-
20.190 State fair park board			
(1)(c) Housing facilities principal repayment, interest and rebates	GPR	900,700	929,500
(1)(d) Principal repayment and interest	GPR	1,587,800	1,582,400
20.225 Educational communications board			
(1)(c) Principal repayment and interest	GPR	2,626,600	2,712,100
20.245 Historical society			
(1)(e) Principal repayment, interest, and rebates	GPR	2,131,900	2,782,000
20.250 Medical College of Wisconsin			
(1)(c) Principal repayment, interest, and rebates; biomedical research and technology incubator	GPR	2,036,300	2,180,300
(1)(e) Principal repayment and interest	GPR	162,700	162,300
20.255 Public instruction, department of			
(1)(d) Principal repayment and interest	GPR	1,076,200	873,900
20.285 University of Wisconsin System			
(1)(d) Principal repayment and interest	GPR	151,465,800	155,373,800
(1)(db) Self-amortizing facilities principal and interest	GPR	-0-	-0-
20.320 Environmental improvement program			
(1)(c) Principal repayment and interest - clean water fund program	GPR	37,592,300	51,113,800
(2)(c) Principal repayment and interest - safe drinking water loan program	GPR	2,951,900	3,101,200
20.370 Natural resources, department of			
(7)(aa) Resource acquisition and development - principal repayment and interest	GPR	45,504,400	54,664,500

STATUTE, AGENCY AND PURPOSE	SOURCE	2009-10	2010-11
(7)(ac) Principal repayment and interest – recreational boating bonds	GPR	-0-	-0-
(7)(cb) Principal repayment and interest – pollution abatement bonds	GPR	35,254,700	16,881,600
(7)(cc) Principal repayment and interest – combined sewer overflow; pollution abatement bonds	GPR	11,442,100	8,360,500
(7)(cd) Principal repayment and interest – municipal clean drinking water grants	GPR	856,400	860,400
(7)(ea) Administrative facilities – principal repayment and interest	GPR	837,400	854,500
20.395 Transportation, department of			
(6)(af) Principal repayment and interest, local roads for job preservation program, transit improvements, and major highway and rehabilitation projects, state funds	GPR	73,889,400	81,924,400
20.410 Corrections, department of			
(1)(e) Principal repayment and interest	GPR	82,651,900	80,232,000
(1)(ec) Prison industries principal, interest and rebates	GPR	-0-	-0-
(3)(e) Principal repayment and interest	GPR	4,750,900	4,670,500
20.435 Health services, department of			
(2)(ee) Principal repayment and interest	GPR	16,207,000	16,014,700
20.465 Military affairs, department of			
(1)(d) Principal repayment and interest	GPR	4,437,700	4,464,800
20.485 Veterans affairs, department of			
(1)(f) Principal repayment and interest	GPR	1,616,100	1,598,200
20.505 Administration, department of			
(4)(es) Principal, interest, and rebates; general purpose revenue – schools	GPR	4,349,800	4,342,400
(4)(et) Principal, interest, and rebates; general purpose revenue – public library boards	GPR	11,400	11,000
(5)(c) Principal repayment and interest; Black Point Estate	GPR	94,700	107,800
20.855 Miscellaneous appropriations			
(8)(a) Dental clinic and education facility; principal repayment, interest and rebates	GPR	996,000	991,000
20.867 Building commission			
(1)(a) Principal repayment and interest; housing of state agencies	GPR	-0-	-0-
(1)(b) Principal repayment and interest; capitol and executive residence	GPR	13,217,800	12,990,800
(3)(a) Principal repayment and interest	GPR	14,004,600	33,966,500
(3)(b) Principal repayment and interest	GPR	1,418,200	2,080,000

STATUTE, AGENCY AND PURPOSE	SOURCE	2009-10	2010-11
(3)(bb) Principal repayment, interest, and rebates; AIDS Network, Inc.	GPR	-0-	-0-
(3)(bc) Principal repayment, interest, and rebates; Grand Opera House in Oshkosh	GPR	-0-	-0-
(3)(bd) Principal repayment, interest, and rebates; Aldo Leopold climate change classroom and interactive laboratory	GPR	-0-	-0-
(3)(be) Principal repayment, interest, and rebates; Bradley Center Sports and Entertainment Corporation	GPR	-0-	-0-
(3)(bf) Principal repayment, interest, and rebates; AIDS Resource Center of Wisconsin, Inc.	GPR	-0-	-0-
(3)(bg) Principal repayment, interest, and rebates; Madison Children's Museum	GPR	-0-	-0-
(3)(bh) Principal repayment, interest, and rebates; Myrick Hixon EcoPark, Inc.	GPR	-0-	-0-
(3)(bm) Principal repayment, interest, and rebates; HR Academy, Inc.	GPR	116,900	117,100
(3)(bn) Principal repayment, interest and rebates; Hmong cultural centers	GPR	44,500	137,100
(3)(bp) Principal repayment, interest and rebates	GPR	-0-	-0-
(3)(bq) Principal repayment, interest and rebates; children's research institute	GPR	646,700	801,000
(3)(br) Principal repayment, interest and rebates	GPR	84,700	85,500
(3)(bu) Principal repayment, interest and rebates; Civil War exhibit at the Kenosha Public Museums	GPR	26,900	26,900
(3)(bv) Principal repayment, interest, and rebates; Bond Health Center	GPR	15,000	58,600
(3)(e) Principal repayment, interest and rebates; parking ramp	GPR	-0-	-0-
TOTAL General Purpose Revenue Debt Service		<u>\$ 517,039,200</u>	<u>\$ 549,368,300</u>
20.190 State Fair Park Board			
(1)(i) State fair capital expenses	PR	\$ -0-	\$ -0-
(1)(j) State fair principal repayment, interest and rebates	PR	3,635,500	3,760,500
20.225 Educational communications board			
(1)(i) Program revenue facilities; principal repayment, interest, and rebates	PR	13,500	13,500
20.245 Historical society			
(1)(j) Self-amortizing facilities; principal repayment, interest, and rebates	PR	52,100	25,100

STATUTE, AGENCY AND PURPOSE	SOURCE	2009-10	2010-11
20.285 University of Wisconsin System			
(1)(in) Payment of debt service; University of Wisconsin-Platteville tri-state initiative facilities	PR	-0-	-0-
(1)(jq) Steam and chilled-water plant; principal repayment, interest, and rebates; nonstate entities	PR	883,600	885,000
(1)(kd) Principal repayment, interest and rebates	PR	74,499,600	81,817,700
(1)(km) Aquaculture demonstration facility; principal repayment and interest	PR	-0-	-0-
(1)(ko) Steam and chilled-water plant; principal repayment, interest, and rebates	PR	5,006,700	5,014,600
20.370 Natural resources, department of			
(7)(ag) Land acquisition - principal repayment and interest	PR	-0-	-0-
(7)(cg) Principal repayment and interest - nonpoint repayments	PR	-0-	-0-
20.410 Corrections, department of			
(1)(ko) Prison industries principal repayment, interest and rebates	PR	262,800	432,800
20.485 Veterans affairs, department of			
(1)(go) Self-amortizing facilities; principal repayment and interest	PR	1,456,500	1,891,300
20.505 Administration, department of			
(4)(ha) Principal, interest, and rebates; program revenue - schools	PR	1,056,000	1,032,400
(4)(hb) Principal, interest, and rebates; program revenue - public library boards	PR	5,200	5,200
(5)(g) Principal repayment, interest and rebates; parking	PR	1,768,400	1,775,600
(5)(kc) Principal repayment, interest and rebates	PR	20,316,300	22,401,000
(5)(kd) Energy conservation construction projects; principal repayment, interest and rebates	PR	891,400	2,118,400
20.867 Building commission			
(3)(g) Principal repayment, interest and rebates; program revenues	PR	-0-	-0-
(3)(h) Principal repayment, interest, and rebates	PR	-0-	-0-
(3)(i) Principal repayment, interest and rebates; capital equipment	PR	-0-	-0-
TOTAL Program Revenue Debt Service		<u>\$ 109,847,600</u>	<u>\$ 121,173,100</u>

STATUTE, AGENCY AND PURPOSE	SOURCE	2009-10	2010-11
20.115 Agriculture, trade and consumer protection, department of			
(7)(s) Principal repayment and interest; soil and water, environmental fund	SEG	\$ 2,425,600	\$ 2,563,300
(7)(tb) Principal and interest; agricultural conservation easements, working lands fund	SEG	-0-	-0-
20.320 Environmental improvement program			
(1)(t) Principal repayment and interest - clean water fund program bonds	SEG	15,000,000	9,000,000
20.370 Natural resources, department of			
(7)(aq) Resource acquisition and development - principal repayment and interest	SEG	89,800	1,000
(7)(ar) Dam repair and removal - principal repayment and interest	SEG	497,100	532,200
(7)(at) Recreation development - principal repayment and interest	SEG	-0-	-0-
(7)(au) State forest acquisition and development - principal repayment and interest	SEG	18,500,000	16,000,000
(7)(bq) Principal repayment and interest - remedial action	SEG	4,077,000	4,352,700
(7)(br) Principal repayment and interest - contaminated sediment	SEG	464,000	635,200
(7)(cq) Principal repayment and interest - nonpoint source grants	SEG	7,695,300	7,981,100
(7)(cr) Principal repayment and interest - nonpoint source	SEG	657,000	806,600
(7)(cs) Principal repayment and interest - urban nonpoint source cost-sharing	SEG	2,240,500	2,557,900
(7)(ct) Principal and interest - pollution abatement, environmental fund	SEG	-0-	8,000,000
(7)(eq) Administrative facilities - principal repayment and interest	SEG	4,511,500	5,625,700
(7)(er) Administrative facilities - principal repayment and interest; environmental fund	SEG	639,800	743,800
20.395 Transportation, department of			
(6)(aq) Principal repayment and interest, transportation facilities, major highway projects, state funds	SEG	7,509,300	12,533,100
(6)(ar) Principal repayment and interest, buildings, state funds	SEG	4,100	4,100
(6)(au) Principal repayment and interest, Marquette interchange and I 94 north-south corridor reconstruction projects, state funds	SEG	22,661,700	25,836,800
20.485 Veterans affairs, department of			
(3)(t) Debt service	SEG	26,264,200	26,257,800

STATUTE, AGENCY AND PURPOSE	SOURCE	2009-10	2010-11
(4)(qm) Repayment of principal and interest <i>20.867 Building commission</i>	SEG	89,300	89,700
(3)(q) Principal repayment and interest; segregated revenues	SEG	<u>-0-</u>	<u>-0-</u>
TOTAL Segregated Revenue Debt Service		\$ 113,326,200	\$ 123,541,000
GRAND TOTAL All Debt Service		\$ 740,213,000	\$ 794,082,400

SECTION 176. 20.005 (3) of the statutes is repealed and recreated to read:

20.005 (3) APPROPRIATIONS. The following schedule sets forth all annual, biennial, and sum certain continuing appropriations and anticipated expenditures from other appropriations for the programs and other purposes indicated. All appropriations are made from the general fund unless otherwise indicated. The letter abbreviations shown designating the type of appropriation apply to both fiscal years in the schedule unless otherwise indicated. [See Figure 20.005 (3) following]

Figure: 20.005 (3)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
Commerce				
20.115 Agriculture, trade and consumer protection, department of				
(1) FOOD SAFETY AND CONSUMER PROTECTION				
(a) General program operations	GPR	A	-0-	-0-
Food inspection	GPR	A	3,341,900	3,341,900
Meat and poultry inspection	GPR	A	3,224,300	3,224,300
Trade and consumer protection	GPR	A	1,633,300	1,458,000
NET APPROPRIATION			8,199,500	8,024,200
(g) Related services	PR	A	47,400	47,400
(gb) Food regulation	PR	A	5,003,500	5,003,500
(gf) Fruit and vegetable inspection	PR	C	984,800	984,800
(gg) Meat and poultry inspection	PR	A	-0-	371,500
(gh) Public warehouse regulation	PR	A	134,900	134,900
(gm) Dairy trade regulation	PR	A	154,900	154,900
(h) Grain inspection and certification	PR	C	1,376,200	1,376,200
(hm) Ozone-depleting refrigerants and products regulation	PR	A	480,600	480,600
(i) Sale of supplies	PR	A	28,200	28,200
(im) Consumer protection; telephone solicitor fees	PR	A	285,200	285,200
(j) Weights and measures inspection	PR	A	1,269,600	1,269,600
(jb) Consumer protection, information, and education	PR	A	164,200	164,200
(jm) Telecommunications utility trade practices	PR	A	415,800	415,800
(m) Federal funds	PR-F	C	4,962,200	5,207,500
(q) Dairy, grain, and vegetable security	SEG	A	1,148,400	1,148,400
(r) Unfair sales act enforcement	SEG	A	209,900	209,900
(s) Weights and measures; petroleum inspection fund	SEG	A	734,200	734,200

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
(u) Recyclable and nonrecyclable products regulation	SEG	A	-0-	-0-
(v) Agricultural producer security; contingent financial backing	SEG	S	350,000	350,000
(w) Agricultural producer security; payments	SEG	S	2,000,000	2,000,000
(wb) Agricultural producer security; proceeds of contingent financial backing	SEG	C	-0-	-0-
(wc) Agricultural producer security; repayment of contingent financial backing	SEG	S	-0-	-0-
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			8,199,500	8,024,200
PROGRAM REVENUE			15,307,500	15,924,300
FEDERAL			(4,962,200)	(5,207,500)
OTHER			(10,345,300)	(10,716,800)
SEGREGATED FUNDS			4,442,500	4,442,500
OTHER			(4,442,500)	(4,442,500)
TOTAL-ALL SOURCES			27,949,500	28,391,000
(2) ANIMAL HEALTH SERVICES				
(a) General program operations	GPR	A	2,565,600	2,565,600
(b) Animal disease indemnities	GPR	S	108,600	108,600
(c) Financial assistance for paratuberculosis testing	GPR	A	234,700	234,700
(d) Principal repayment and interest	GPR	S	11,700	10,800
(g) Related services	PR	C	-0-	-0-
(h) Sale of supplies	PR	A	28,400	28,400
(ha) Inspection, testing and enforcement	PR	C	563,500	563,500
(j) Dog licenses, rabies control, and related services	PR	C	162,500	162,500
(m) Federal funds	PR-F	C	2,338,400	2,232,100
(q) Animal health inspection, testing and enforcement	SEG	A	230,000	310,000
(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			2,920,600	2,919,700
PROGRAM REVENUE			3,092,800	2,986,500
FEDERAL			(2,338,400)	(2,232,100)
OTHER			(754,400)	(754,400)
SEGREGATED FUNDS			230,000	310,000
OTHER			(230,000)	(310,000)
TOTAL-ALL SOURCES			6,243,400	6,216,200
(3) AGRICULTURAL DEVELOPMENT SERVICES				
(a) General program operations	GPR	A	2,164,500	2,164,500
(g) Related services	PR	A	-0-	-0-
(h) Loans for rural development	PR	C	58,700	58,700
(i) Marketing orders and agreements	PR	C	92,100	92,100
(j) Stray voltage program	PR	A	487,800	487,800
(ja) Agricultural development services and materials	PR	C	160,300	160,300

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
(jm) Stray voltage program; rural electric cooperatives	PR	A	21,800	21,800
(L) Something special from Wisconsin promotion	PR	A	32,700	32,700
(m) Federal funds	PR-F	C	4,823,900	4,823,900
(3) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			2,164,500	2,164,500
PROGRAM REVENUE			5,677,300	5,677,300
FEDERAL			(4,823,900)	(4,823,900)
OTHER			(853,400)	(853,400)
TOTAL-ALL SOURCES			7,841,800	7,841,800
(4) AGRICULTURAL ASSISTANCE				
(a) Aid to Wisconsin livestock breeders association	GPR	A	-0-	-0-
(am) Buy local grants	GPR	B	222,700	222,700
(b) Aids to county and district fairs	GPR	A	375,500	375,500
(c) Agricultural investment aids	GPR	B	356,700	356,700
(e) Aids to World Dairy Expo, Inc.	GPR	A	22,300	22,300
(f) Exposition center grants	GPR	A	203,000	203,000
(q) Grants for agriculture in the classroom program	SEG	A	93,900	93,900
(qm) Grants for agricultural facilities	SEG	B	-0-	-0-
(r) Agricultural investment aids, agrichemical management fund	SEG	B	-0-	-0-
(s) Grazing lands conservation	SEG	A	375,500	375,500
(t) Aids to county and district fairs for 2009-11 fiscal biennium	SEG	A	20,000	20,000
(4) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			1,180,200	1,180,200
SEGREGATED FUNDS			489,400	489,400
OTHER			(489,400)	(489,400)
TOTAL-ALL SOURCES			1,669,600	1,669,600
(7) AGRICULTURAL RESOURCE MANAGEMENT				
(a) General program operations	GPR	A	745,800	745,800
(b) Principal repayment and interest, conservation reserve enhancement	GPR	S	2,020,100	3,036,400
(br) Principal repayment and interest; agricultural conservation easements	GPR	S	-0-	-0-
(c) Soil and water resource management program	GPR	C	4,270,100	4,270,100
(dm) Farmland preservation planning grants	GPR	A	-0-	415,800
(g) Agricultural impact statements	PR	C	266,400	266,400
(ga) Related services	PR	C	258,700	262,600
(gm) Seed testing and labeling	PR	C	76,800	89,800
(h) Fertilizer research assessments	PR	C	150,700	150,700
(ha) Liming material research funds	PR	C	23,400	23,400
(i) Agricultural conservation easements; gifts and grants	PR	C	-0-	-0-
(ja) Plant protection	PR	C	316,200	316,200

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
(k) Agricultural resource management services	PR-S	C	565,200	565,200
(m) Federal funds	PR-F	C	4,174,800	4,099,300
(qc) Plant protection; conservation fund	SEG	A	1,547,800	1,547,800
(qd) Soil and water administration; environmental fund	SEG	A	2,006,500	2,006,500
(qe) Soil and water management; local assistance	SEG	A	5,036,900	5,036,900
(qf) Soil and water management; aids	SEG	A	5,048,700	5,048,700
(r) General program operations; agrichemical management	SEG	A	5,488,900	5,492,500
(s) Principal repayment and interest; soil and water, environmental fund	SEG	S	2,425,600	2,563,300
(tb) Principal and int.; agricultural conservation easements, working lands fund	SEG	A	-0-	-0-
(tg) Agricultural conservation easements	SEG	A	-0-	-0-
(tm) Farmland preservation planning grants; working lands fund	SEG	A	-0-	-0-
(ts) Working lands programs	SEG	A	-0-	-0-
(va) Clean sweep grants	SEG	A	750,000	750,000
(wm) Agricultural chemical cleanup reimbursement	SEG	C	2,815,900	2,815,900
(7) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			7,036,000	8,468,100
PROGRAM REVENUE			5,832,200	5,773,600
FEDERAL			(4,174,800)	(4,099,300)
OTHER			(1,092,200)	(1,109,100)
SERVICE			(565,200)	(565,200)
SEGREGATED FUNDS			25,120,300	25,261,600
OTHER			(25,120,300)	(25,261,600)
TOTAL-ALL SOURCES			37,988,500	39,503,300
(8) CENTRAL ADMINISTRATIVE SERVICES				
(a) General program operations	GPR	A	5,640,500	5,640,500
(g) Gifts and grants	PR	C	996,600	936,100
(ge) Agricultural education and workforce development council, gifts and grants	PR	C	86,600	86,600
(gm) Enforcement cost recovery	PR	A	4,600	4,600
(h) Sale of material and supplies	PR	C	10,700	10,700
(ha) General laboratory related services	PR	C	78,800	78,800
(hm) Restitution	PR	C	-0-	-0-
(i) Related services	PR	A	93,900	93,900
(j) Electronic processing	PR	C	-0-	-0-
(jm) Telephone solicitation regulation	PR	C	790,700	790,700
(k) Computer system equipment, staff and services	PR-S	A	2,018,700	2,018,700
(kL) Central services	PR-S	C	798,200	798,200
(km) General laboratory services	PR-S	B	2,786,700	2,791,200
(ks) State services	PR-S	C	190,400	190,400
(m) Federal funds	PR-F	C	2,096,900	2,096,900

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
(pz) Indirect cost reimbursements	PR-F	C	1,905,000	1,905,000
(8) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			5,640,500	5,640,500
PROGRAM REVENUE			11,857,800	11,801,800
FEDERAL			(4,001,900)	(4,001,900)
OTHER			(2,061,900)	(2,001,400)
SERVICE			(5,794,000)	(5,798,500)
TOTAL-ALL SOURCES			17,498,300	17,442,300
20.115 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			27,141,300	28,397,200
PROGRAM REVENUE			41,767,600	42,163,500
FEDERAL			(20,301,200)	(20,364,700)
OTHER			(15,107,200)	(15,435,100)
SERVICE			(6,359,200)	(6,363,700)
SEGREGATED FUNDS			30,282,200	30,503,500
OTHER			(30,282,200)	(30,503,500)
TOTAL-ALL SOURCES			99,191,100	101,064,200
20.143 Commerce, department of				
(1) ECONOMIC AND COMMUNITY DEVELOPMENT				
(a) General program operations	GPR	A	3,927,800	3,884,900
(b) Economic development promotion, plans and studies	GPR	A	28,200	28,200
(bk) Wisconsin venture fund	GPR	A	136,000	136,000
(bt) Value supply chain grants	GPR	A	100,000	-0-
(c) Wisconsin development fund; grants, loans, reimbursements, and assistance	GPR	B	6,462,900	6,462,900
(cf) Community-based, nonprofit organization grant for educational project	GPR	A	-0-	-0-
(d) High-technology business development corporation	GPR	A	334,700	334,700
(dr) Main street program	GPR	A	383,100	383,100
(e) Technology-based economic development	GPR	A	-0-	-0-
(em) Hazardous pollution prevention; contract	GPR	A	-0-	-0-
(er) Rural economic development program	GPR	B	569,300	569,300
(ew) International trade, business and economic development grant	GPR	B	-0-	-0-
(fi) Forward innovation fund; grants and loans	GPR	A	884,600	884,600
(fj) Manufacturing extension center grants	GPR	A	1,126,400	1,126,400
(fw) Women's business initiative corporation	GPR	A	99,000	99,000
(fy) Women's business incubator grant	GPR	B	-0-	-0-
(g) Gifts, grants, and proceeds	PR	C	492,000	492,000
(gc) Regulatory ombudsman center	PR	C	-0-	-0-
(gh) Recycling and renewable energy fund; repayments	PR	C	-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
(gm) Administration of grants and loans	PR	C	173,200	216,100
(gr) Woman-owned business certification processing fees	PR	C	291,000	291,000
(gv) Wisconsin development fund; entrepreneurial assistance grants	PR	A	45,000	45,000
(h) Economic development operations	PR	A	-0-	-0-
(hm) Certified capital companies	PR	C	-0-	-0-
(ie) Wisconsin development fund, repayments	PR	C	3,801,500	3,801,500
(ig) Gaming economic development and diversification; repayments	PR	B	328,500	328,500
(im) Minority business projects; repayments	PR	C	817,200	567,200
(io) Grant and loan repayments; forward innovation fund	PR	C	-0-	-0-
(ir) Rural economic development loan repayments	PR	C	163,900	113,900
(jp) Manufactured housing rehabilitation and recycling; program revenue	PR	A	65,700	65,700
(k) Sale of materials or services	PR-S	C	-0-	-0-
(ka) Sale of materials and services — local assistance	PR-S	C	-0-	-0-
(kb) Sale of materials and services — individuals and organizations	PR-S	C	-0-	-0-
(kc) Clean air act compliance assistance	PR-S	A	232,500	232,500
(kf) American Indian economic development; technical assistance	PR-S	A	88,300	88,300
(kg) American Indian economic liaison and gaming grants specialist and pgm mktg	PR-S	A	104,200	104,200
(kh) American Indian economic development; liaison-grants	PR-S	A	-0-	-0-
(kj) Gaming economic development and diversification; grants and loans	PR-S	B	1,079,400	1,079,400
(kt) Funds transferred from other state agencies	PR-S	C	-0-	-0-
(m) Federal aid, state operations	PR-F	C	1,307,100	1,307,100
(n) Federal aid, local assistance	PR-F	C	34,400,000	34,400,000
(o) Federal aid, individuals and organizations	PR-F	C	-0-	-0-
(qa) Brownfields redevelopment activities; administration	SEG	A	190,500	190,500
(qm) Brownfields grant program and related grants; environmental fund	SEG	A	6,570,500	6,570,500
(tm) Wisconsin development fund grants and loans; recycling fund	SEG	B	-0-	14,850,000
(um) Wisconsin development fund, administration; recycling fund	SEG	A	69,700	69,700
(x) Industrial building construction loan fund	SEG	C	-0-	-0-
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			14,052,000	13,909,100

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
PROGRAM REVENUE			43,389,500	43,132,400
FEDERAL			(35,707,100)	(35,707,100)
OTHER			(6,178,000)	(5,920,900)
SERVICE			(1,504,400)	(1,504,400)
SEGREGATED FUNDS			6,830,700	21,680,700
OTHER			(6,830,700)	(21,680,700)
TOTAL-ALL SOURCES			64,272,200	78,722,200
(2) HOUSING ASSISTANCE				
(a) General program operations	GPR	A	574,400	574,400
(b) Housing grants and loans; general purpose revenue	GPR	B	3,097,800	3,097,800
(c) Payments to designated agents	GPR	A	-0-	-0-
(fm) Shelter for homeless and transitional housing grants	GPR	B	1,413,600	1,413,600
(fr) Mental health for homeless individuals	GPR	A	42,200	42,200
(gg) Housing program services; other entities	PR	C	187,700	187,700
(gm) Housing grants and loans; surplus transfer	PR	B	-0-	-0-
(h) Funding for the homeless	PR	C	469,300	469,300
(k) Sale of materials or services	PR-S	C	-0-	-0-
(kg) Housing program services	PR-S	C	469,300	469,300
(L) Shelter for homeless and transitional housing grants; surplus transfer	PR	B	-0-	-0-
(m) Federal aid; state operations	PR-F	C	1,253,200	1,253,200
(n) Federal aid; local assistance	PR-F	C	10,000,000	10,000,000
(o) Federal aid; individuals and organizations	PR-F	C	40,101,900	23,000,000
(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			5,128,000	5,128,000
PROGRAM REVENUE			52,481,400	35,379,500
FEDERAL			(51,355,100)	(34,253,200)
OTHER			(657,000)	(657,000)
SERVICE			(469,300)	(469,300)
TOTAL-ALL SOURCES			57,609,400	40,507,500
(3) REGULATION OF INDUSTRY, SAFETY AND BUILDINGS				
(a) General program operations	GPR	A	-0-	-0-
(de) Private sewage system replacement and rehabilitation	GPR	C	2,815,000	2,815,000
(dm) Storage tank inventory	GPR	A	-0-	-0-
(g) Gifts and grants	PR	C	18,000	18,000
(ga) Auxiliary services	PR	C	23,400	23,400
(gb) Local agreements	PR	C	-0-	-0-
(h) Local energy resource system fees	PR	A	-0-	-0-
(j) Safety and building operations	PR	A	16,350,900	16,378,600
(ka) Interagency agreements	PR-S	C	120,800	120,800
(kg) Construction career academy grant	PR	B	-0-	-0-
(km) Crex Meadows Youth Conservation Camp grant	PR	B	-0-	-0-
(ks) Data processing	PR-S	C	-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
(L) Fire dues distribution	PR	C	14,324,000	14,655,600
(La) Fire prevention and fire dues administration	PR	A	680,400	680,400
(Lm) Petroleum storage remedial action fees	PR	A	-0-	-0-
(m) Federal funds	PR-F	C	1,711,600	1,711,600
(ma) Federal aid - program administration	PR-F	C	-0-	-0-
(pz) Indirect cost reimbursements	PR-F	C	-0-	-0-
(q) Groundwater - standards; implementation	SEG	A	-0-	-0-
(r) Safety and building operations; petroleum inspection fund	SEG	A	5,194,500	5,194,500
(sm) Diesel truck idling reduction grants	SEG	A	-0-	250,000
(sn) Diesel truck idling reduction grant administration	SEG	A	71,000	71,000
(t) Petroleum inspection fund - revenue obligation repayment	SEG	S	-0-	-0-
(v) Petroleum storage environmental remedial action; awards	SEG	B	10,100,000	9,100,000
(vm) Removal of underground petroleum storage tanks	SEG	A	100,000	100,000
(w) Petroleum storage environmental remedial action; administration	SEG	A	2,470,600	2,470,600
(3) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			2,815,000	2,815,000
PROGRAM REVENUE			33,229,100	33,588,400
FEDERAL			(1,711,600)	(1,711,600)
OTHER			(31,396,700)	(31,756,000)
SERVICE			(120,800)	(120,800)
SEGREGATED FUNDS			17,936,100	17,186,100
OTHER			(17,936,100)	(17,186,100)
TOTAL-ALL SOURCES			53,980,200	53,589,500
(4) EXECUTIVE AND ADMINISTRATIVE SERVICES				
(a) General program operations	GPR	A	1,447,000	1,447,000
(g) Gifts, grants and proceeds	PR	C	12,000	12,000
(k) Sale of materials or services	PR-S	C	39,600	39,600
(ka) Sale of materials and services - local assistance	PR-S	C	-0-	-0-
(kb) Sale of materials and services - individuals and organizations	PR-S	C	-0-	-0-
(kd) Administrative services	PR-S	A	3,609,800	3,629,000
(ke) Transfer of unappropriated balances	PR-S	C	-0-	-0-
(m) Federal aid, state operations	PR-F	C	-0-	-0-
(n) Federal aid, local assistance	PR-F	C	-0-	-0-
(o) Federal aid, individuals and organizations	PR-F	C	-0-	-0-
(pz) Indirect cost reimbursements	PR-F	C	459,900	459,900
(4) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			1,447,000	1,447,000
PROGRAM REVENUE			4,121,300	4,140,500
FEDERAL			(459,900)	(459,900)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
OTHER			(12,000)	(12,000)
SERVICE			(3,649,400)	(3,668,600)
TOTAL-ALL SOURCES			5,568,300	5,587,500
20.143 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			23,442,000	23,299,100
PROGRAM REVENUE			133,221,300	116,240,800
FEDERAL			(89,233,700)	(72,131,800)
OTHER			(38,243,700)	(38,345,900)
SERVICE			(5,743,900)	(5,763,100)
SEGREGATED FUNDS			24,766,800	38,866,800
OTHER			(24,766,800)	(38,866,800)
TOTAL-ALL SOURCES			181,430,100	178,406,700
20.144 Financial institutions, department of				
(1) SUPERVISION OF FINANCIAL INSTITUTIONS, SECURITIES REG. AND OTHER FUNCTIONS				
(a) Losses on public deposits	GPR	S	-0-	-0-
(g) General program operations	PR	A	14,192,900	14,192,900
(h) Gifts, grants, settlements and publications	PR	C	65,000	65,000
(i) Investor education fund	PR	A	93,900	93,900
(u) State deposit fund	SEG	S	-0-	-0-
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			-0-	-0-
PROGRAM REVENUE			14,351,800	14,351,800
OTHER			(14,351,800)	(14,351,800)
SEGREGATED FUNDS			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			14,351,800	14,351,800
(2) OFFICE OF CREDIT UNIONS				
(g) General program operations	PR	A	1,966,800	1,979,000
(m) Credit union examinations, federal funds	PR-F	C	-0-	-0-
(2) PROGRAM TOTALS				
PROGRAM REVENUE			1,966,800	1,979,000
FEDERAL			(-0-)	(-0-)
OTHER			(1,966,800)	(1,979,000)
TOTAL-ALL SOURCES			1,966,800	1,979,000
20.144 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			-0-	-0-
PROGRAM REVENUE			16,318,600	16,330,800
FEDERAL			(-0-)	(-0-)
OTHER			(16,318,600)	(16,330,800)
SEGREGATED FUNDS			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			16,318,600	16,330,800
20.145 Insurance, office of the commissioner of				
(1) SUPERVISION OF THE INSURANCE INDUSTRY				
(g) General program operations	PR	A	16,265,300	16,485,600
(gm) Gifts and grants	PR	C	-0-	-0-
(h) Holding company restructuring expenses	PR	C	-0-	-0-
(m) Federal funds	PR-F	C	-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
(1) PROGRAM TOTALS				
PROGRAM REVENUE			16,265,300	16,485,600
FEDERAL			(-0-)	(-0-)
OTHER			(16,265,300)	(16,485,600)
TOTAL-ALL SOURCES			16,265,300	16,485,600
(2) INJURED PATIENTS AND FAMILIES COMPENSATION FUND				
(q) Interest earned on future medical expenses	SEG	S	-0-	-0-
(u) Administration	SEG	A	1,221,900	1,205,900
(um) Peer review council	SEG	A	138,200	138,200
(v) Specified responsibilities, inv. board payments and future medical expenses	SEG	C	54,150,400	54,150,400
(2) PROGRAM TOTALS				
SEGREGATED FUNDS			55,510,500	55,494,500
OTHER			(55,510,500)	(55,494,500)
TOTAL-ALL SOURCES			55,510,500	55,494,500
(3) LOCAL GOVERNMENT PROPERTY INSURANCE FUND				
(u) Administration	SEG	A	931,900	931,900
(v) Specified payments, fire dues and reinsurance	SEG	C	26,657,300	26,657,300
(3) PROGRAM TOTALS				
SEGREGATED FUNDS			27,589,200	27,589,200
OTHER			(27,589,200)	(27,589,200)
TOTAL-ALL SOURCES			27,589,200	27,589,200
(4) STATE LIFE INSURANCE FUND				
(u) Administration	SEG	A	655,600	655,600
(v) Specified payments and losses	SEG	C	3,528,400	3,528,400
(4) PROGRAM TOTALS				
SEGREGATED FUNDS			4,184,000	4,184,000
OTHER			(4,184,000)	(4,184,000)
TOTAL-ALL SOURCES			4,184,000	4,184,000
20.145 DEPARTMENT TOTALS				
PROGRAM REVENUE			16,265,300	16,485,600
FEDERAL			(-0-)	(-0-)
OTHER			(16,265,300)	(16,485,600)
SEGREGATED FUNDS			87,283,700	87,267,700
OTHER			(87,283,700)	(87,267,700)
TOTAL-ALL SOURCES			103,549,000	103,753,300
20.155 Public service commission				
(1) REGULATION OF PUBLIC UTILITIES				
(g) Utility regulation	PR	A	15,412,700	15,412,600
(h) Holding company and nonutility affiliate regulation	PR	C	682,700	682,700
(j) Intervenor financing	PR	A	1,042,500	1,042,500
(L) Stray voltage program	PR	A	207,500	207,500
(Lb) Gifts for stray voltage program	PR	C	-0-	-0-
(Lm) Consumer education and awareness	PR	C	-0-	-0-
(m) Federal funds	PR-F	C	241,000	241,000
(n) Indirect costs reimbursement	PR-F	C	50,000	50,000

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
(q) Universal telecommunications service	SEG	A	5,940,000	5,940,000
(r) Nuclear waste escrow fund	SEG	S	-0-	-0-
(1) PROGRAM TOTALS				
PROGRAM REVENUE			17,636,400	17,636,300
FEDERAL			(291,000)	(291,000)
OTHER			(17,345,400)	(17,345,300)
SEGREGATED FUNDS			5,940,000	5,940,000
OTHER			(5,940,000)	(5,940,000)
TOTAL-ALL SOURCES			23,576,400	23,576,300
(2) OFFICE OF THE COMMISSIONER OF RAILROADS				
(g) Railroad and water carrier regulation and general program operations	PR	A	478,900	479,000
(m) Railroad and water carrier regulation; federal funds	PR-F	C	-0-	-0-
(2) PROGRAM TOTALS				
PROGRAM REVENUE			478,900	479,000
FEDERAL			(-0-)	(-0-)
OTHER			(478,900)	(479,000)
TOTAL-ALL SOURCES			478,900	479,000
(3) OTHER PROGRAMS				
(q) Wireless 911 program operations and grants	SEG	C	-0-	-0-
(s) Energy efficiency and renewable resource programs	SEG	A	451,700	451,700
(t) Police and fire protection fee administration	SEG	A	166,600	166,600
(3) PROGRAM TOTALS				
SEGREGATED FUNDS			618,300	618,300
OTHER			(618,300)	(618,300)
TOTAL-ALL SOURCES			618,300	618,300
20.155 DEPARTMENT TOTALS				
PROGRAM REVENUE			18,115,300	18,115,300
FEDERAL			(291,000)	(291,000)
OTHER			(17,824,300)	(17,824,300)
SEGREGATED FUNDS			6,558,300	6,558,300
OTHER			(6,558,300)	(6,558,300)
TOTAL-ALL SOURCES			24,673,600	24,673,600
20.165 Regulation and licensing, department of				
(1) PROFESSIONAL REGULATION				
(g) General program operations	PR	A	9,938,000	9,938,000
(gc) Chiropractic examination	PR	C	-0-	-0-
(gm) Applicant investigation reimbursement	PR	C	125,600	125,600
(h) Technical assistance; nonstate agencies and organizations	PR	C	-0-	-0-
(hg) General program operations; medical examining board	PR	B	1,835,000	1,835,000
(i) Examinations; general program operations	PR	C	1,413,100	1,413,100

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
(jm) Nursing workforce survey administration	PR	B	10,000	10,000
(k) Technical assistance; state agencies	PR-S	C	-0-	-0-
(m) Federal funds	PR-F	C	-0-	-0-
(s) Drug distributor bonding	SEG	S	-0-	-0-
20.165 DEPARTMENT TOTALS				
PROGRAM REVENUE			13,321,700	13,321,700
FEDERAL			(-0-)	(-0-)
OTHER			(13,321,700)	(13,321,700)
SERVICE			(-0-)	(-0-)
SEGREGATED FUNDS			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			13,321,700	13,321,700

20.190 State fair park board

(1) STATE FAIR PARK				
(c) Housing facilities principal repayment, interest and rebates	GPR	S	900,700	929,500
(d) Principal repayment and interest	GPR	S	1,587,800	1,582,400
(h) State fair operations	PR	C	11,932,600	12,414,600
(i) State fair capital expenses	PR	C	200,000	200,000
(j) State fair principal repayment, interest and rebates	PR	S	3,635,500	3,760,500
(jm) Gifts and grants	PR	C	-0-	-0-
(m) Federal funds	PR-F	C	-0-	-0-

20.190 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	2,488,500	2,511,900
PROGRAM REVENUE	15,768,100	16,375,100
FEDERAL	(-0-)	(-0-)
OTHER	(15,768,100)	(16,375,100)
TOTAL-ALL SOURCES	18,256,600	18,887,000

Commerce

FUNCTIONAL AREA TOTALS

GENERAL PURPOSE REVENUES	53,071,800	54,208,200
PROGRAM REVENUE	254,777,900	239,032,800
FEDERAL	(109,825,900)	(92,787,500)
OTHER	(132,848,900)	(134,118,500)
SERVICE	(12,103,100)	(12,126,800)
SEGREGATED FUNDS	148,891,000	163,196,300
FEDERAL	(-0-)	(-0-)
OTHER	(148,891,000)	(163,196,300)
SERVICE	(-0-)	(-0-)
LOCAL	(-0-)	(-0-)
TOTAL-ALL SOURCES	456,740,700	456,437,300

Education

20.215 Arts board

(1) SUPPORT OF ARTS PROJECTS				
(a) General program operations	GPR	A	352,400	352,400
(b) State aid for the arts	GPR	A	1,864,100	1,864,100
(c) Portraits of governors	GPR	A	-0-	-0-
(d) Challenge grant program	GPR	A	84,500	84,500

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
(f) Wisconsin regranting program	GPR	A	116,700	116,700
(fm) One-time grants	GPR	A	-0-	-0-
(g) Gifts and grants; state operations	PR	C	20,000	20,000
(h) Gifts and grants; aids to individuals and organizations	PR	C	-0-	-0-
(j) Support of arts programs	PR	C	-0-	-0-
(k) Funds received from other state agencies	PR-S	C	500,700	500,700
(ka) Percent-for-art administration	PR-S	A	-0-	-0-
(km) State aid for the arts; Indian gaming receipts	PR-S	A	24,900	24,900
(m) Federal grants; state operations	PR-F	C	458,100	458,100
(o) Federal grants; aids to individuals and organizations	PR-F	C	301,000	301,000
20.215 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			2,417,700	2,417,700
PROGRAM REVENUE			1,304,700	1,304,700
FEDERAL			(759,100)	(759,100)
OTHER			(20,000)	(20,000)
SERVICE			(525,600)	(525,600)
TOTAL-ALL SOURCES			3,722,400	3,722,400
20.220 Wisconsin artistic endowment foundation				
(1) WISCONSIN ARTISTIC ENDOWMENT FOUNDATION				
(a) Education and marketing	GPR	C	-0-	-0-
(q) General program operations	SEG	A	-0-	-0-
(r) Support of the arts	SEG	C	-0-	-0-
20.220 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			-0-	-0-
SEGREGATED FUNDS			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
20.225 Educational communications board				
(1) INSTRUCTIONAL TECHNOLOGY				
(a) General program operations	GPR	A	3,086,300	3,086,300
(b) Energy costs; energy-related assessments	GPR	A	735,200	761,400
(c) Principal repayment and interest	GPR	S	2,626,600	2,712,100
(d) Milwaukee area technical college	GPR	A	235,400	235,400
(eg) Transmitter construction	GPR	C	-0-	-0-
(er) Transmitter operation	GPR	A	17,800	17,800
(f) Programming	GPR	A	1,138,300	1,138,300
(g) Gifts, grants, contracts, leases, instructional material, and copyrights	PR	C	9,554,000	9,554,000
(i) Program revenue facilities; principal repayment, interest, and rebates	PR	S	13,500	13,500
(k) Funds received from other state agencies	PR-S	C	-0-	-0-
(kb) Emergency weather warning system operation	PR-S	A	146,000	146,000
(m) Federal grants	PR-F	C	1,171,800	1,171,800

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
20.225 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			7,839,600	7,951,300
PROGRAM REVENUE			10,885,300	10,885,300
FEDERAL			(1,171,800)	(1,171,800)
OTHER			(9,567,500)	(9,567,500)
SERVICE			(146,000)	(146,000)
TOTAL-ALL SOURCES			18,724,900	18,836,600
20.235 Higher educational aids board				
(1) STUDENT SUPPORT ACTIVITIES				
(b) Tuition grants	GPR	B	26,338,300	26,870,300
(cg) Nursing student loans	GPR	A	-0-	-0-
(cm) Nursing student loan program	GPR	A	445,500	445,500
(cr) Minority teacher loans	GPR	A	259,500	259,500
(cu) Teacher education loan program	GPR	A	272,200	272,200
(cx) Loan pgm for teachers & orient & mobility instructors of vis imp pupils	GPR	A	99,000	99,000
(d) Dental education contract	GPR	A	1,386,400	1,386,400
(e) Minnesota-Wisconsin student reciprocity agreement	GPR	S	10,017,200	10,017,200
(fc) Independent student grants program	GPR	B	-0-	-0-
(fd) Talent incentive grants	GPR	B	4,458,800	4,458,800
(fe) Wisconsin higher education grants; University of Wisconsin system students	GPR	S	37,750,000	58,345,400
(ff) Wisconsin higher education grants; technical college students	GPR	B	18,162,200	18,797,900
(fg) Minority undergraduate retention grants program	GPR	B	802,800	819,000
(fj) Handicapped student grants	GPR	B	122,600	122,600
(fm) Wisconsin covenant scholars grants	GPR	A	-0-	25,000,000
(fy) Academic excellence higher education scholarship program	GPR	S	3,190,000	3,190,000
(fz) Remission of fees and reimbursement for veterans and dependents	GPR	B	6,496,700	6,496,700
(g) Student loans	PR	A	-0-	-0-
(gg) Nursing student loan repayments	PR	C	-0-	-0-
(gm) Indian student assistance; contributions	PR	C	-0-	-0-
(i) Gifts and grants	PR	C	-0-	-0-
(k) Indian student assistance	PR-S	B	779,700	779,700
(ke) Wisconsin higher education grants for UW students; auxiliary enterprises	PR-S	A	17,250,000	-0-
(km) Wisconsin higher education grants; tribal college students	PR-S	B	438,800	454,200
(no) Federal aid; aids to individuals and organizations	PR-F	C	1,433,600	1,433,600
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			109,801,200	156,580,500
PROGRAM REVENUE			19,902,100	2,667,500
FEDERAL			(1,433,600)	(1,433,600)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
OTHER			(-0-)	(-0-)
SERVICE			(18,468,500)	(1,233,900)
TOTAL-ALL SOURCES			129,703,300	159,248,000
(2) ADMINISTRATION				
(aa) General program operations	GPR	A	862,100	862,100
(bb) Student loan interest, loans sold or conveyed	GPR	S	-0-	-0-
(bc) Write-off of uncollectible student loans	GPR	A	-0-	-0-
(bd) Purchase of defective student loans	GPR	S	-0-	-0-
(ga) Student interest payments	PR	C	900	900
(gb) Student interest payments, loans sold or conveyed	PR	C	-0-	-0-
(ia) Student loans; collection and administration	PR	C	-0-	-0-
(ja) Write-off of defaulted student loans	PR	A	-0-	-0-
(n) Federal aid; state operations	PR-F	C	-0-	-0-
(qa) Student loan revenue obligation repayment	SEG	C	-0-	-0-

(2) PROGRAM TOTALS

GENERAL PURPOSE REVENUES			862,100	862,100
PROGRAM REVENUE			900	900
FEDERAL			(-0-)	(-0-)
OTHER			(900)	(900)
SEGREGATED FUNDS			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			863,000	863,000

20.235 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES			110,663,300	157,442,600
PROGRAM REVENUE			19,903,000	2,668,400
FEDERAL			(1,433,600)	(1,433,600)
OTHER			(900)	(900)
SERVICE			(18,468,500)	(1,233,900)
SEGREGATED FUNDS			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			130,566,300	160,111,000

20.245 Historical society

(1) HISTORY SERVICES				
(a) General program operations	GPR	A	10,127,100	10,094,500
(b) Wisconsin black historical society and museum	GPR	A	84,500	84,500
(c) Energy costs; energy-related assessments	GPR	A	1,190,100	1,222,300
(e) Principal repayment, interest, and rebates	GPR	S	2,131,900	2,782,000
(h) Gifts, grants, and membership sales	PR	C	400,400	387,600
(j) Self-amortizing facilities; principal repayment, interest and rebates	PR	S	52,100	25,100
(k) Storage facility	PR-S	B	248,800	213,900
(km) Northern great lakes center	PR-S	A	259,300	259,300

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
(ks) General program operations – service funds	PR-S	C	1,838,700	1,838,700
(kw) Records management — service funds	PR-S	C	241,100	241,100
(m) General program operations; federal funds	PR-F	C	1,119,100	1,119,100
(n) Federal aids	PR-F	C	-0-	-0-
(pz) Indirect cost reimbursements	PR-F	C	97,400	97,400
(q) Endowment principal	SEG	C	609,900	609,900
(r) History preservation partnership trust fund	SEG	C	3,241,000	3,241,000
(y) Northern great lakes center; interpretive programming	SEG	A	43,500	43,500
20.245 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			13,533,600	14,183,300
PROGRAM REVENUE			4,256,900	4,182,200
FEDERAL			(1,216,500)	(1,216,500)
OTHER			(452,500)	(412,700)
SERVICE			(2,587,900)	(2,553,000)
SEGREGATED FUNDS			3,894,400	3,894,400
OTHER			(3,894,400)	(3,894,400)
TOTAL-ALL SOURCES			21,684,900	22,259,900
20.250 Medical college of Wisconsin				
(1) TRAINING OF HEALTH PERSONNEL				
(a) General program operations	GPR	A	1,926,600	1,926,600
(b) Family medicine and practice	GPR	A	3,165,000	3,165,000
(c) Principal repay, int & rebates; biomedical research & technology incubator	GPR	S	2,036,300	2,180,300
(e) Principal repayment and interest	GPR	S	162,700	162,300
(k) Tobacco-related illnesses	PR-S	C	-0-	-0-
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			7,290,600	7,434,200
PROGRAM REVENUE			-0-	-0-
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			7,290,600	7,434,200
(2) RESEARCH				
(g) Breast cancer research	PR	C	247,500	247,500
(h) Prostate cancer research	PR	C	-0-	-0-
(2) PROGRAM TOTALS				
PROGRAM REVENUE			247,500	247,500
OTHER			(247,500)	(247,500)
TOTAL-ALL SOURCES			247,500	247,500
20.250 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			7,290,600	7,434,200
PROGRAM REVENUE			247,500	247,500
OTHER			(247,500)	(247,500)
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			7,538,100	7,681,700
20.255 Public instruction, department of				
(1) EDUCATIONAL LEADERSHIP				

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
(a) General program operations	GPR	A	10,630,800	10,630,800
(b) Gen pgm ops: program for the deaf and center for the blind	GPR	A	11,765,700	11,765,700
(c) Energy costs; energy-related assessments program for deaf and ctr for blind	GPR	A	689,900	716,100
(d) Principal repayment and interest	GPR	S	1,076,200	873,900
(dw) Pupil assessment	GPR	A	3,106,500	3,106,500
(g) Student activity therapy	PR	A	900	900
(gb) Program for the deaf and center for the blind; nonresident fees	PR	C	49,500	49,500
(gL) Program for the deaf and center for the blind; leasing of space	PR	C	18,100	18,100
(gs) Program for the deaf and center for the blind; services	PR	C	69,300	69,300
(gt) Program for the deaf and center for the blind; pupil transportation	PR	A	1,275,700	1,597,200
(hf) Administrative leadership academy	PR	A	-0-	-0-
(hg) Personnel licensure, teacher supply, info. and analysis and teacher improv.	PR	A	3,160,100	3,160,100
(hj) General educational development and high school graduation equivalency	PR	A	98,200	99,800
(hm) Services for drivers	PR-S	A	270,600	270,600
(i) Publications	PR	A	234,100	234,100
(im) Library products and services	PR	C	234,600	234,600
(j) Milwaukee parental choice program; financial audits	PR	C	71,300	92,900
(jg) School lunch handling charges	PR	A	14,844,800	14,844,800
(jm) Professional services center charges	PR	A	164,200	164,200
(jr) Gifts, grants and trust funds	PR	C	2,050,000	2,050,000
(jz) School district boundary appeal proceedings	PR	C	10,000	10,000
(kd) Alcohol and other drug abuse program	PR-S	A	668,200	658,200
(ke) Funds transferred from other state agencies; program operations	PR-S	C	2,604,100	2,564,600
(km) State agency library processing center	PR-S	A	38,300	38,300
(ks) Data processing	PR-S	C	3,825,200	3,841,300
(me) Federal aids; program operations	PR-F	C	41,748,400	41,074,900
(pz) Indirect cost reimbursements	PR-F	C	2,791,400	2,783,300
(q) Environmental education	SEG	A	74,800	97,600
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			27,269,100	27,093,000
PROGRAM REVENUE			74,227,000	73,856,700
FEDERAL			(44,539,800)	(43,858,200)
OTHER			(22,280,800)	(22,625,500)
SERVICE			(7,406,400)	(7,373,000)
SEGREGATED FUNDS			74,800	97,600

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
OTHER			(74,800)	(97,600)
TOTAL-ALL SOURCES			101,570,900	101,047,300
(2) AIDS FOR LOCAL EDUCATIONAL PROGRAMMING				
(ac) General equalization aids	GPR	A	4,415,778,000	4,652,500,000
(ad) Supplemental aid	GPR	A	120,600	120,600
(ae) Sparsity aid	GPR	A	3,517,100	14,948,100
(b) Aids for special education and school age parents programs	GPR	A	368,939,100	368,939,100
(bb) Aid for high-poverty school districts	GPR	A	18,700,000	18,700,000
(bc) Aid for children-at-risk programs	GPR	A	3,377,500	3,377,500
(bd) Additional special education aid	GPR	A	3,500,000	3,500,000
(be) Supplemental special education aid	GPR	A	1,750,000	1,750,000
(bh) Aid to county children with disabilities education boards	GPR	A	4,067,300	4,067,300
(cc) Bilingual-bicultural education aids	GPR	A	9,544,200	9,544,200
(ce) English for Southeast Asian children	GPR	A	96,500	96,500
(cf) Alternative education grants	GPR	A	4,825,000	4,825,000
(cg) Tuition payments; full-time open enrollment transfer payments	GPR	A	9,158,800	9,158,800
(ch) Full-time open enrollment; supplement	GPR	S	772,000	772,000
(cm) Grants for school breakfast programs	GPR	C	2,789,400	2,789,400
(cn) Aids for school lunches and nutritional improvement	GPR	A	4,218,100	4,218,100
(cp) Wisconsin school day milk program	GPR	A	685,700	685,700
(cr) Aid for pupil transportation	GPR	A	26,337,300	26,337,300
(cs) Aid for debt service	GPR	A	148,500	148,500
(cu) Achievement guarantee contracts	GPR	A	109,184,500	109,184,500
(cw) Aid for transportation; youth options program	GPR	A	19,300	19,300
(cy) Aid for transportation; open enrollment	GPR	A	482,500	482,500
(de) School district grants	GPR	A	180,000	-0-
(df) Grants for improving pupil academic achievement	GPR	A	9,650,000	9,650,000
(dL) Grants for nursing services	GPR	A	241,200	241,200
(dm) Grants for alcohol & other drug abuse prevention & intervention programs	GPR	A	4,361,800	4,361,800
(do) Grants for preschool to grade 5 programs	GPR	A	7,096,400	7,096,400
(dp) Four-year-old kindergarten grants	GPR	A	3,000,000	1,500,000
(eh) Head start supplement	GPR	A	6,960,100	6,960,100
(ep) Second chance partnership	GPR	S	147,500	147,500
(er) Global academy	GPR	A	50,000	-0-
(es) Distance learning	GPR	A	50,000	-0-
(fg) Aid for cooperative educational service agencies	GPR	A	289,500	289,500
(fk) Grant program for peer review and mentoring	GPR	A	482,500	482,500
(fm) Charter schools	GPR	S	48,350,000	56,125,000

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
(fu) Milwaukee parental choice program	GPR	S	132,061,000	132,061,000
(fv) Milwaukee parental choice program; transfer pupils	GPR	S	-0-	-0-
(fw) Grants for advanced placement courses	GPR	A	96,500	96,500
(fy) Grants to support gifted and talented pupils	GPR	A	263,500	263,500
(fz) Grants for science, technology, engineering, and mathematics programs	GPR	A	59,400	59,400
(k) Funds transferred from other state agencies; local aids	PR-S	C	9,187,000	9,187,000
(kd) Aid for alcohol and other drug abuse programs	PR-S	A	1,427,500	1,427,500
(kg) Mentoring grants for initial educators	GPR	A	1,302,700	1,302,700
(km) Tribal language revitalization grants	PR-S	A	247,500	247,500
(m) Federal aids; local aid	PR-F	C	624,166,600	614,996,600
(n) Federal aid; economic stimulus funds	PR-F	C	177,200,000	194,100,000
(p) Federal aids; state allocations	PR-F	C	236,722,000	-0-
(s) School library aids	SEG	C	39,600,000	39,600,000
(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			5,202,653,500	5,456,801,500
PROGRAM REVENUE			1,048,950,600	819,958,600
FEDERAL			(1,038,088,600)	(809,096,600)
SERVICE			(10,862,000)	(10,862,000)
SEGREGATED FUNDS			39,600,000	39,600,000
OTHER			(39,600,000)	(39,600,000)
TOTAL-ALL SOURCES			6,291,204,100	6,316,360,100
(3) AIDS TO LIBRARIES, INDIVIDUALS AND ORGANIZATIONS				
(b) Adult literacy grants	GPR	A	69,300	69,300
(c) Grants for national teacher certification or master educator licensure	GPR	S	1,870,900	2,099,600
(d) Elks and Easter Seals center for respite and recreation	GPR	A	82,100	82,100
(dn) Grant to project lead the way	GPR	A	234,700	234,700
(eg) Milwaukee public museum	GPR	A	46,900	46,900
(fa) Very special arts	GPR	A	70,300	70,300
(fg) Special olympics	GPR	A	75,000	75,000
(fz) Precollege scholarships	GPR	A	2,146,100	2,146,100
(mm) Federal funds; local assistance	PR-F	C	1,107,100	1,107,100
(ms) Federal funds; individuals and organizations	PR-F	C	54,424,700	54,424,700
(q) Periodical and reference information databases; newsline for the blind	SEG	A	2,344,900	2,560,000
(qm) Aid to public library systems	SEG	A	16,165,400	16,681,200
(r) Library service contracts	SEG	A	1,134,300	1,169,800
(3) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			4,595,300	4,824,000

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
PROGRAM REVENUE			55,531,800	55,531,800
FEDERAL			(55,531,800)	(55,531,800)
SEGREGATED FUNDS			19,644,600	20,411,000
OTHER			(19,644,600)	(20,411,000)
TOTAL-ALL SOURCES			79,771,700	80,766,800

20.255 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES			5,234,517,900	5,488,718,500
PROGRAM REVENUE			1,178,709,400	949,347,100
FEDERAL			(1,138,160,200)	(908,486,600)
OTHER			(22,280,800)	(22,625,500)
SERVICE			(18,268,400)	(18,235,000)
SEGREGATED FUNDS			59,319,400	60,108,600
OTHER			(59,319,400)	(60,108,600)
TOTAL-ALL SOURCES			6,472,546,700	6,498,174,200

20.285 University of Wisconsin system

(1) UNIVERSITY EDUCATION, RESEARCH AND PUBLIC SERVICE				
(a) General program operations	GPR	A	763,033,000	776,557,400
(ab) Student aid	GPR	A	1,333,900	1,333,900
(am) Distinguished professorships	GPR	A	871,100	871,100
(as) Industrial and economic development research	GPR	A	1,776,700	1,776,700
(b) Area health education centers	GPR	A	1,143,000	1,143,000
(bm) Fee remissions	GPR	A	29,700	29,700
(c) Energy costs; energy-related assessments	GPR	A	127,247,400	132,291,400
(cm) Educational technology	GPR	A	6,617,300	6,617,300
(d) Principal repayment and interest	GPR	S	151,465,800	155,373,800
(da) Lease rental payments	GPR	S	-0-	-0-
(db) Self-amortizing facilities principal and interest	GPR	S	-0-	-0-
(em) Schools of business	GPR	A	1,742,500	1,742,500
(eo) Extension outreach	GPR	A	365,400	365,400
(ep) Extension local planning program	GPR	A	91,300	91,300
(er) Grants for study abroad	GPR	A	990,000	990,000
(fc) Department of family medicine and practice	GPR	A	9,956,600	9,956,600
(fd) State laboratory of hygiene; general program operations	GPR	A	9,584,700	9,584,700
(fj) Veterinary diagnostic laboratory	GPR	A	4,712,100	4,712,100
(fm) Laboratories	GPR	A	3,867,900	3,867,900
(fs) Farm safety program grants	GPR	A	19,200	19,200
(ft) Wisconsin humanities council	GPR	A	71,900	71,900
(fx) Alcohol and other drug abuse prevention and intervention	GPR	A	75,700	75,700
(g) Physical plant service departments	PR	C	2,399,500	2,399,500
(gm) Breast cancer research	PR	C	264,200	264,200
(gn) Prostate cancer research	PR	C	-0-	-0-
(gr) Center for urban land economics research	PR	A	179,800	179,800
(gs) Charter school operator payments	PR	C	-0-	-0-
(h) Auxiliary enterprises	PR	C	521,542,800	544,588,800

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
(ha) Stores	PR	C	4,426,600	4,426,600
(hm) Extension outreach	PR	C	133,000	133,000
(i) State laboratory of hygiene	PR	C	21,871,300	21,871,300
(ia) State laboratory of hygiene, drivers	PR-S	C	1,619,200	1,619,200
(im) Academic student fees	PR	C	907,261,600	911,429,000
(in) Payment of debt service; UW-Platteville tri-state initiative facilities	PR-S	C	-0-	-0-
(ip) Extension student fees	PR	C	34,195,400	34,195,400
(iz) General operations receipts	PR	C	203,732,700	203,732,700
(j) Gifts and donations	PR	C	508,331,700	522,244,500
(ja) Gifts; student loans	PR	C	3,797,700	3,797,700
(jc) Physician and dentist and health care provider loan assistance programs	PR	C	-0-	-0-
(je) Veterinary diagnostic laboratory; fees	PR	C	3,948,900	3,948,900
(jm) Distinguished professorships	PR	C	924,900	924,900
(jp) License plate scholarship programs	PR	C	201,500	201,500
(jq) Steam and chilled-water plant; prin repaymt, int, and rebates; nonstate ent	PR	C	883,600	885,000
(k) Funds transferred from other state agencies	PR-S	C	247,500	247,500
(ka) Sale of real property	PR	C	-0-	-0-
(kb) Great Lakes studies	PR-S	A	46,800	46,800
(kc) Charter school	PR-S	C	-0-	-0-
(kd) Principal repayment, interest and rebates	PR-S	S	74,499,600	81,817,700
(ke) Lease rental payments	PR-S	S	-0-	-0-
(kf) Outdoors skills training	PR-S	A	47,600	47,600
(kg) Veterinary diagnostic laboratory; state agencies	PR-S	C	831,100	831,100
(kj) Academic fee increase grants	PR-S	A	4,100,000	1,900,000
(km) Aquaculture demonstration facility; principal repayment and interest	PR-S	A	-0-	-0-
(kn) Aquaculture demonstration facility; operational costs	PR-S	A	394,500	394,500
(ko) Steam and chilled-water plant; principal repayment, interest, and rebates	PR-S	C	5,006,700	5,014,600
(kp) Student-related activities	PR-S	C	-0-	-0-
(kr) University of Wisconsin center for tobacco research and intervention	PR-S	C	-0-	-0-
(ks) Physician and health care provider loan assistance	PR-S	B	488,700	488,700
(Lm) Laboratories	PR	A	4,406,200	4,406,200
(Ls) Schools of business	PR	A	608,000	608,000
(m) Federal aid	PR-F	C	639,641,600	639,567,500
(ma) Federal aid; loans and grants	PR-F	C	326,603,200	326,603,200
(mc) Veterinary diagnostic lab-federal aid	PR-F	C	1,685,200	1,685,200
(n) Federal indirect cost reimbursement	PR-F	C	128,709,500	128,709,500
(q) Telecommunications services	SEG	A	1,054,800	1,054,800

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
(qm) Grants for forestry programs	SEG	A	129,900	129,900
(qr) Discovery farm grants	SEG	A	246,700	246,700
(r) Environmental education; environmental assessments	SEG	C	90,000	130,500
(rc) Environmental education; forestry	SEG	A	400,000	400,000
(rm) Environmental program grants and scholarships	SEG	A	200,000	200,000
(s) Wisconsin bioenergy initiative	SEG	A	4,050,000	4,050,000
(tb) Extension recycling education	SEG	A	344,000	344,000
(tm) Solid waste research and experiments	SEG	A	154,300	154,300
(u) Trust fund income	SEG	C	26,276,400	27,435,100
(w) Trust fund operations	SEG	C	-0-	-0-
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			1,084,995,200	1,107,471,600
PROGRAM REVENUE			3,403,030,600	3,449,210,100
FEDERAL			(1,096,639,500)	(1,096,565,400)
OTHER			(2,219,109,400)	(2,260,237,000)
SERVICE			(87,281,700)	(92,407,700)
SEGREGATED FUNDS			32,946,100	34,145,300
OTHER			(32,946,100)	(34,145,300)
TOTAL-ALL SOURCES			4,520,971,900	4,590,827,000
(3) UNIVERSITY SYSTEM ADMINISTRATION				
(a) General program operations	GPR	A	9,549,100	9,549,100
(iz) General operations receipts	PR	C	167,800	167,800
(n) Federal indirect cost reimbursement	PR-F	C	2,288,900	2,288,900
(3) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			9,549,100	9,549,100
PROGRAM REVENUE			2,456,700	2,456,700
FEDERAL			(2,288,900)	(2,288,900)
OTHER			(167,800)	(167,800)
TOTAL-ALL SOURCES			12,005,800	12,005,800
(4) MINORITY AND DISADVANTAGED PROGRAMS				
(a) Minority and disadvantaged programs	GPR	A	11,459,300	11,459,300
(b) Graduate student financial aid	GPR	A	8,056,900	8,322,800
(dd) Lawton minority undergraduate grants program	GPR	S	6,399,500	6,757,900
(4) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			25,915,700	26,540,000
TOTAL-ALL SOURCES			25,915,700	26,540,000
(5) UNIVERSITY OF WISCONSIN-MADISON INTERCOLLEGIATE ATHLETICS				
(h) Auxiliary enterprises	PR	A	71,617,800	75,316,400
(i) Nonincome sports	PR	C	332,800	366,100
(j) Gifts and grants	PR	C	15,071,800	16,159,000
(5) PROGRAM TOTALS				
PROGRAM REVENUE			87,022,400	91,841,500
OTHER			(87,022,400)	(91,841,500)
TOTAL-ALL SOURCES			87,022,400	91,841,500
(6) UNIVERSITY OF WISCONSIN HOSPITALS AND CLINICS AUTHORITY				
(a) Services received from authority	GPR	A	4,644,600	4,644,600

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
(g) Services provided to authority	PR	C	35,640,000	35,640,000
(6) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			4,644,600	4,644,600
PROGRAM REVENUE			35,640,000	35,640,000
OTHER			(35,640,000)	(35,640,000)
TOTAL-ALL SOURCES			40,284,600	40,284,600
20.285 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			1,125,104,600	1,148,205,300
PROGRAM REVENUE			3,528,149,700	3,579,148,300
FEDERAL			(1,098,928,400)	(1,098,854,300)
OTHER			(2,341,939,600)	(2,387,886,300)
SERVICE			(87,281,700)	(92,407,700)
SEGREGATED FUNDS			32,946,100	34,145,300
OTHER			(32,946,100)	(34,145,300)
TOTAL-ALL SOURCES			4,686,200,400	4,761,498,900
20.292 Technical college system, board of				
(1) TECHNICAL COLLEGE SYSTEM				
(a) General program operations	GPR	A	3,296,800	3,296,800
(am) Fee remissions	GPR	A	14,200	14,200
(b) Displaced homemakers' program	GPR	A	805,300	805,300
(c) Minority student participation and retention grants	GPR	A	583,300	583,300
(ce) Basic skills grants	GPR	A	-0-	-0-
(ch) Health care education programs	GPR	A	5,395,500	5,395,500
(d) State aid for technical colleges; statewide guide	GPR	A	119,335,600	119,335,600
(dc) Incentive grants	GPR	C	6,418,300	6,418,300
(dd) Farm training program tuition grants	GPR	A	141,800	141,800
(de) Services for handicapped students; local assistance	GPR	A	378,200	378,200
(dm) Aid for special collegiate transfer programs	GPR	A	1,063,000	1,063,000
(e) Technical college instructor occupational competency program	GPR	A	67,400	67,400
(ef) School-to-work programs for children at risk	GPR	A	282,100	282,100
(eg) Faculty development grants	GPR	A	786,700	786,700
(eh) Training program grants	GPR	B	2,970,000	2,970,000
(em) Apprenticeship curriculum development	GPR	A	70,900	70,900
(fc) Driver education, local assistance	GPR	A	304,400	304,400
(fg) Chauffeur training grants	GPR	C	189,100	189,100
(fm) Supplemental aid	GPR	A	1,418,200	1,418,200
(fp) Emergency medical technician - basic training; state operations	GPR	A	-0-	-0-
(g) Text materials	PR	A	115,500	115,500
(ga) Auxiliary services	PR	C	16,900	16,900
(gm) Fire schools; state operations	PR	A	437,900	437,900
(gr) Fire schools; local assistance	PR	A	600,000	600,000
(h) Gifts and grants	PR	C	20,600	20,600
(hm) Truck driver training	PR-S	C	578,200	578,200

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
(i) Conferences	PR	C	80,600	80,600
(j) Personnel certification	PR	A	276,600	276,600
(k) Gifts and grants	PR	C	30,200	30,200
(ka) Interagency projects; local assistance	PR-S	A	3,380,600	3,380,600
(kb) Interagency projects; state operations	PR-S	A	692,100	692,100
(kd) Transfer of Indian gaming receipts; work-based learning programs	PR-S	A	594,000	594,000
(km) Master logger apprenticeship grants	SEG	C	-0-	-0-
(kx) Interagency and intra-agency programs	PR-S	C	272,900	272,900
(L) Services for district boards	PR	A	130,300	130,300
(m) Federal aid, state operations	PR-F	C	4,045,900	4,046,600
(n) Federal aid, local assistance	PR-F	C	28,424,300	28,424,300
(o) Federal aid, aids to individuals and organizations	PR-F	C	800,000	800,000
(pz) Indirect cost reimbursements	PR-F	C	196,000	196,000
(q) Agricultural education consultant	GPR	A	69,900	69,900
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			143,590,700	143,590,700
PROGRAM REVENUE			40,692,600	40,693,300
FEDERAL			(33,466,200)	(33,466,900)
OTHER			(1,708,600)	(1,708,600)
SERVICE			(5,517,800)	(5,517,800)
SEGREGATED FUNDS			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			184,283,300	184,284,000
(2) EDUCATIONAL APPROVAL BOARD				
(g) Proprietary school programs	PR-S	A	497,600	497,600
(gm) Student protection	PR-S	C	56,600	56,600
(i) Closed schools; preservaton of student records	PR-S	A	12,100	12,100
(2) PROGRAM TOTALS				
PROGRAM REVENUE			566,300	566,300
SERVICE			(566,300)	(566,300)
TOTAL-ALL SOURCES			566,300	566,300
20.292 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			143,590,700	143,590,700
PROGRAM REVENUE			41,258,900	41,259,600
FEDERAL			(33,466,200)	(33,466,900)
OTHER			(1,708,600)	(1,708,600)
SERVICE			(6,084,100)	(6,084,100)
SEGREGATED FUNDS			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			184,849,600	184,850,300
Education				
FUNCTIONAL AREA TOTALS				
GENERAL PURPOSE REVENUES			6,644,958,000	6,969,943,600
PROGRAM REVENUE			4,784,715,400	4,589,043,100
FEDERAL			(2,275,135,800)	(2,045,388,800)
OTHER			(2,376,217,400)	(2,422,469,000)
SERVICE			(133,362,200)	(121,185,300)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
SEGREGATED FUNDS			96,159,900	98,148,300
FEDERAL			(-0-)	(-0-)
OTHER			(96,159,900)	(98,148,300)
SERVICE			(-0-)	(-0-)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			11,525,833,300	11,657,135,000

Environmental Resources

20.320 Environmental improvement program

(1) CLEAN WATER FUND PROGRAM OPERATIONS				
(a) Environmental aids — clean water fund program	GPR	A	-0-	-0-
(c) Principal repayment and interest — clean water fund program	GPR	S	37,592,300	51,113,800
(r) Clean water fund program repayment of revenue obligations	SEG	S	-0-	-0-
(s) Clean water fund program financial assistance	SEG	S	107,593,000	-0-
(sm) Land recycling loan program financial assistance	SEG	S	-0-	-0-
(t) Principal repayment and interest — clean water fund program bonds	SEG	A	15,000,000	9,000,000
(u) Principal repay. & interest — clean water fd. prog. rev. obligation repay.	SEG	C	-0-	-0-
(x) Clean water fund program financial assistance; federal	SEG-F	C	-0-	-0-
(y) Clean water fund program federal financial hardship assistance	SEG-F	C	-0-	-0-

(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUES			37,592,300	51,113,800
SEGREGATED FUNDS			122,593,000	9,000,000
FEDERAL			(-0-)	(-0-)
OTHER			(122,593,000)	(9,000,000)
TOTAL-ALL SOURCES			160,185,300	60,113,800

(2) SAFE DRINKING WATER LOAN PROGRAM OPERATIONS

(c) Principal repayment and interest — safe drinking water loan program	GPR	S	2,951,900	3,101,200
(s) Safe drinking water loan programs financial assistance	SEG	S	38,042,000	-0-
(x) Safe drinking water loan programs financial assistance; federal	SEG-F	C	-0-	-0-

(2) PROGRAM TOTALS

GENERAL PURPOSE REVENUES			2,951,900	3,101,200
SEGREGATED FUNDS			38,042,000	-0-
FEDERAL			(-0-)	(-0-)
OTHER			(38,042,000)	(-0-)
TOTAL-ALL SOURCES			40,993,900	3,101,200

(3) PRIVATE SEWAGE SYSTEM PROGRAM

(q) Private sewage system loans	SEG	C	-0-	-0-
---------------------------------	-----	---	-----	-----

(3) PROGRAM TOTALS

SEGREGATED FUNDS			-0-	-0-
------------------	--	--	-----	-----