

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
20.320 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			40,544,200	54,215,000
SEGREGATED FUNDS			160,635,000	9,000,000
FEDERAL			(-0-)	(-0-)
OTHER			(160,635,000)	(9,000,000)
TOTAL-ALL SOURCES			201,179,200	63,215,000
20.360 Lower Wisconsin state riverway board				
(1) CONTROL OF LAND DEVELOPMENT AND USE IN THE LOWER WISCONSIN STATE RIVERWAY				
(g) Gifts and grants	PR	C	-0-	-0-
(q) General program operations — conservation fund	SEG	A	202,700	202,700
20.360 DEPARTMENT TOTALS				
PROGRAM REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
SEGREGATED FUNDS			202,700	202,700
OTHER			(202,700)	(202,700)
TOTAL-ALL SOURCES			202,700	202,700
20.370 Natural resources, department of				
(1) LAND				
(cq) Forestry — reforestation	SEG	C	100,500	100,500
(cr) Forestry — recording fees	SEG	C	89,100	89,100
(cs) Forestry — forest fire emergencies	SEG	C	-0-	-0-
(ct) Timber sales contracts — repair and reimbursement costs	SEG	C	-0-	-0-
(cu) Forestry — forestry education curriculum	SEG	A	198,000	198,000
(cv) Forestry — public education	SEG	C	198,000	198,000
(cx) Forestry — management plans	SEG	C	316,800	316,800
(cy) Forestry — cooperating foresters	SEG	C	-0-	-0-
(ea) Parks — general program operations	GPR	A	4,973,600	4,973,600
(eq) Parks and forests — operation and maintenance	SEG	S	-0-	-0-
(er) Parks and forests — campground reservation fees	SEG	C	1,150,000	1,150,000
(es) Parks — interpretive programs	SEG	C	-0-	-0-
(fb) Endangered resources — general program operations	GPR	A	-0-	-0-
(fc) Endangered resources — Wisconsin stewardship program	GPR	A	-0-	-0-
(fd) Endangered resources — natural heritage inventory program	GPR	A	241,400	241,400
(fe) Endangered resources — general fund	GPR	S	500,000	500,000
(fs) Endangered resources — voluntary payments; sales, leases, and fees	SEG	C	1,742,700	1,742,700
(ft) Endangered resources — application fees	SEG	C	-0-	-0-
(gr) Endangered resources program — gifts and grants	SEG	C	-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
(gt) Habitat conservation plan fees	SEG	C	9,900	9,900
(hc) Indemnification agreements	GPR	S	-0-	-0-
(hk) Elk management	PR-S	A	98,200	98,200
(hq) Elk hunting fees	SEG	C	-0-	-0-
(hr) Pheasant restoration	SEG	C	203,800	203,800
(hs) Chronic wasting disease management	SEG	A	-0-	-0-
(ht) Wild turkey restoration	SEG	C	760,000	760,000
(hu) Wetlands habitat improvement	SEG	C	341,400	341,400
(hv) Aquatic and terrestrial resources inventory	SEG	A	128,500	128,500
(hw) Pheasant stocking and propagation	SEG	C	264,100	264,100
(it) Atlas revenues	SEG	C	-0-	-0-
(iu) Gravel pit reclamation	SEG	C	-0-	-0-
(jr) Rental property and equipment — maintenance and replacement	SEG	C	458,300	458,300
(kq) Taxes and assessments; conservation fund	SEG	A	297,000	297,000
(Lk) Reintroduction of whooping cranes	PR-S	A	59,800	59,800
(Lq) Trapper education program	SEG	C	48,600	48,600
(Lr) Beaver control; fish and wildlife account	SEG	C	36,200	36,200
(Ls) Control of wild animals	SEG	C	278,000	278,000
(Lt) Wildlife management	SEG	A	-0-	-0-
(Lu) Fish and wildlife habitat	SEG	S	-0-	-0-
(ma) General program operations — state funds	GPR	A	5,800	5,800
(mg) General program operations — endangered resources	PR	C	-0-	-0-
(mi) General program operations — private and public sources	PR	C	659,000	659,000
(mk) General program operations — service funds	PR-S	C	785,600	785,600
(mq) General program operations — state snowmobile trails and areas	SEG	A	209,700	209,700
(ms) General program operations — state all-terrain vehicle projects	SEG	A	310,500	310,500
(mt) Land preservation and management - endowment fund	SEG	S	-0-	-0-
(mu) General program operations — state funds	SEG	A	-0-	-0-
Land program management	SEG	A	1,038,900	1,038,900
Wildlife management	SEG	A	12,256,900	12,256,900
Southern forests	SEG	A	5,274,500	5,274,500
Parks and recreation	SEG	A	11,699,600	11,764,100
Endangered resources	SEG	A	741,300	741,300
Facilities and lands	SEG	A	7,318,800	7,318,800
NET APPROPRIATION			38,330,000	38,394,500
(mv) General program operations - state funds; forestry	SEG	A	51,561,400	51,210,600
(my) General program operations — federal funds	SEG-F	C	-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
Wildlife management	SEG-F	C	4,933,400	4,933,400
Forestry	SEG-F	C	1,468,600	1,468,600
Southern forests	SEG-F	C	115,400	115,400
Parks and recreation	SEG-F	C	786,100	786,100
Endangered resources	SEG-F	C	2,226,500	2,226,500
Facilities and lands	SEG-F	C	2,162,100	2,162,100
NET APPROPRIATION			11,692,100	11,692,100
(mz) Forest fire emergencies — federal funds	SEG-F	C	-0-	-0-
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			5,720,800	5,720,800
PROGRAM REVENUE			1,602,600	1,602,600
OTHER			(659,000)	(659,000)
SERVICE			(943,600)	(943,600)
SEGREGATED FUNDS			108,724,600	108,438,300
FEDERAL			(11,692,100)	(11,692,100)
OTHER			(97,032,500)	(96,746,200)
TOTAL-ALL SOURCES			116,048,000	115,761,700
(2) AIR AND WASTE				
(bg) Air management — stationary sources	PR	A	6,444,900	6,444,900
(bh) Air management — state permit sources	PR	A	2,192,200	2,192,200
(bi) Air management — asbestos management	PR	C	455,400	575,800
(bq) Air management — vapor recovery administration	SEG	A	88,300	88,300
(br) Air management — mobile sources	SEG	A	1,261,900	1,261,900
(cf) Air management — motor veh. emission inspection & maint. prog., state funds	GPR	A	61,900	61,900
(cg) Air management — recovery of ozone-depleting refrigerants	PR	A	150,800	150,800
(ch) Air management — emission analysis	PR	C	-0-	-0-
(ci) Air management — permit review and enforcement	PR	A	1,985,100	1,985,100
(cL) Air waste management — incinerator operator certification	PR	C	-0-	-0-
(dg) Solid waste management — solid and hazardous waste disposal administration	PR	C	2,695,600	2,695,600
(dh) Solid waste management—remediated property	PR	C	786,900	786,900
(dq) Solid waste management — waste management fund	SEG	C	-0-	-0-
(dt) Solid waste management — closure and long-term care	SEG	C	-0-	-0-
(du) Solid waste management — site-specific remediation	SEG	C	-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
(dv) Solid waste management — environmental repair; spills; abandoned containers	SEG	C	2,292,700	2,292,700
(dw) Solid waste management — environmental repair; petroleum spills; admin.	SEG	A	1,659,600	1,659,600
(dy) Solid waste mgt. — corrective action; proofs of financial responsibility	SEG	C	-0-	-0-
(dz) Solid waste management — assessments and legal action	SEG	C	-0-	-0-
(eg) Solid waste facility siting board fee	PR	C	-0-	-0-
(eh) Solid waste management — source reduction review	PR	C	-0-	-0-
(eq) Solid waste management — dry cleaner environmental response	SEG	A	153,700	153,700
(fq) Indemnification agreements	SEG	S	-0-	-0-
(gh) Mining — mining regulation and administration	PR	A	123,300	123,300
(gr) Solid waste management — mining programs	SEG	C	-0-	-0-
(hq) Recycling; administration	SEG	A	1,210,100	1,210,100
(ma) General program operations — state funds	GPR	A	1,693,600	1,693,600
(mi) General program operations — private and public sources	PR	C	-0-	-0-
(mk) General program operations — service funds	PR-S	C	93,900	93,900
(mm) General program operations — federal funds	PR-F	C	8,559,700	8,375,100
(mq) General program operations — environmental fund	SEG	A	3,399,400	3,297,000
(mr) General program operations — brownfields	SEG	A	283,900	283,900
(mu) Petroleum inspection fd. suppl. to env. fd.; env. repair and well comp.	SEG	A	985,000	985,000
(my) General program operations — environmental fund; federal funds	SEG-F	C	816,900	816,900
(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			1,755,500	1,755,500
PROGRAM REVENUE			23,487,800	23,423,600
FEDERAL			(8,559,700)	(8,375,100)
OTHER			(14,834,200)	(14,954,600)
SERVICE			(93,900)	(93,900)
SEGREGATED FUNDS			12,151,500	12,049,100
FEDERAL			(816,900)	(816,900)
OTHER			(11,334,600)	(11,232,200)
TOTAL-ALL SOURCES			37,394,800	37,228,200
(3) ENFORCEMENT AND SCIENCE				
(ad) Law enforcement — car killed deer; general fund	GPR	A	509,500	509,500

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
(ak) Law enforcement – snowmobile enforcement and safety training; service funds	PR-S	A	1,184,800	1,184,800
(aq) Law enforcement — snowmobile enforcement and safety training	SEG	A	125,400	125,400
(ar) Law enforcement — boat enforcement and safety training	SEG	A	2,913,500	2,861,700
(as) Law enforcement — all-terrain vehicle enforcement	SEG	A	1,266,400	1,244,300
(at) Education and safety programs	SEG	C	337,600	337,600
(aw) Law enforcement — car kill deer	SEG	A	509,500	509,500
(ax) Law enforcement – water resources enforcement	SEG	A	198,800	193,400
(bg) Enforcement — stationary sources	PR	A	106,400	106,400
(bL) Operator certification — fees	PR	A	83,100	83,100
(dg) Environmental impact — consultant services; printing and postage costs	PR	C	-0-	-0-
(dh) Environmental impact — power projects	PR	C	27,800	27,800
(di) Environmental consulting costs — federal power projects	PR	A	-0-	-0-
(fj) Environmental quality – laboratory certification	PR	A	730,700	730,700
(is) Aquatic invasive species control; voluntary contributions	SEG	C	68,800	68,800
(ma) General program operations — state funds	GPR	A	3,159,900	3,159,900
(mi) General program operations — private and public sources	PR	C	376,000	376,000
(mk) General program operations — service funds	PR-S	C	1,391,900	1,391,900
(mm) General program operations — federal funds	PR-F	C	542,600	542,600
(mq) General program operations — environmental fund	SEG	A	1,176,900	1,165,500
(mr) Recycling; enforcement and research	SEG	A	290,100	286,700
(ms) General program operations – pollution prevention	SEG	A	69,600	69,600
(mt) General program operations, nonpoint source — environmental fund	SEG	A	385,800	385,800
(mu) General program operations — state funds	SEG	A	20,217,100	19,785,900
(mw) Water resources – public health	SEG	A	24,700	24,700
(my) General program operations — federal funds	SEG-F	C	6,850,500	6,850,500
(3) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			3,669,400	3,669,400
PROGRAM REVENUE			4,443,300	4,443,300
FEDERAL			(542,600)	(542,600)
OTHER			(1,324,000)	(1,324,000)
SERVICE			(2,576,700)	(2,576,700)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
SEGREGATED FUNDS			34,434,700	33,909,400
FEDERAL			(6,850,500)	(6,850,500)
OTHER			(27,584,200)	(27,058,900)
TOTAL-ALL SOURCES			42,547,400	42,022,100
(4) WATER				
(ac) Wisconsin River monitoring and study	GPR	A	150,000	150,000
(af) Water resources - remedial action	GPR	C	133,800	133,800
(ag) Water resources - pollution credits	PR	C	-0-	-0-
(ah) Water resources - Great Lakes protection fund	PR	C	214,900	214,900
(ai) Water resources - water use fees	PR	C	-0-	924,400
(aj) Water resources - ballast water discharge permits	PR	C	210,400	246,400
(aq) Water resources management - lake, river and invasive species management	SEG	A	3,219,300	3,219,300
(ar) Water resources - groundwater management	SEG	B	91,900	91,900
(as) Water resources - trading water pollution credits	SEG	C	-0-	-0-
(at) Watershed - nonpoint source contracts	SEG	B	997,600	997,600
(au) Cooperative remedial action; contributions	SEG	C	-0-	-0-
(av) Cooperative remedial action; interest on contributions	SEG	S	-0-	-0-
(bg) Water regulation and zoning - computer access fees	PR	C	-0-	-0-
(bh) Water regulation and zoning - dam inspect. and safety administ.; gen. fund	PR	A	-0-	-0-
(bi) Water regulation and zoning - fees	PR	C	791,400	791,400
(bj) Storm water management - fees	PR	A	1,708,700	1,708,700
(bL) Wastewater management - fees	PR	C	138,800	138,800
(br) Water reg. & zoning - dam safety & wetland mapping; conservation fund	SEG	A	617,400	617,400
(cg) Groundwater quantity administration	PR	A	726,500	464,100
(ch) Groundwater quantity research	PR	B	93,900	93,900
(kk) Fishery resources for ceded territories	PR-S	A	156,000	156,000
(kr) Commercial fish protection and Great Lakes resource surcharges	SEG	C	5,500	5,500
(ku) Great Lakes trout and salmon	SEG	C	1,262,500	1,262,500
(kv) Trout habitat improvement	SEG	C	1,295,600	1,295,600
(kw) Sturgeon stock and habitat	SEG	C	137,300	137,300
(ky) Sturgeon stock and habitat - inland waters	SEG	C	135,900	135,900
(ma) General program operations - state funds	GPR	A	-0-	-0-
Watershed management	GPR	A	11,356,800	11,296,600

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
Fisheries management	GPR	A	140,000	140,000
Drinking water and groundwater	GPR	A	2,275,700	2,275,700
Water program management	GPR	A	1,057,000	1,057,000
NET APPROPRIATION			14,829,500	14,769,300
(mi) General program operations – private and public sources	PR	C	220,300	220,300
(mk) General program operations — service funds	PR-S	C	488,600	488,600
(mm) General program operations – federal funds	PR-F	C	-0-	-0-
Watershed management	PR-F	C	10,550,100	10,374,000
Fisheries management	PR-F	C	219,000	219,000
Drinking water and groundwater	PR-F	C	4,914,900	4,914,900
NET APPROPRIATION			15,684,000	15,507,900
(mq) General program operations – environmental fund	SEG	A	-0-	-0-
Watershed management	SEG	A	1,941,300	1,941,300
Drinking water and groundwater	SEG	A	2,218,300	2,218,300
Water program management	SEG	A	-0-	-0-
NET APPROPRIATION			4,159,600	4,159,600
(mr) General program operations, nonpoint source	SEG	A	559,600	559,600
(mt) General program operations—environmental improvement programs; state funds	SEG	A	709,100	709,100
(mu) General program operations – state funds	SEG	A	16,714,500	16,714,500
(mw) Petroleum inspection fund supplement to env. fund; groundwater management	SEG	A	719,800	719,800
(mx) General program operations – clean water fund program; federal funds	SEG-F	C	774,900	774,900
(my) General program operations – environmental fund – federal funds	SEG-F	C	-0-	-0-
(mz) General program operations – federal funds	SEG-F	C	5,275,400	5,275,400
(nz) General program operations—safe drinking water loan programs; federal funds	SEG-F	C	880,100	880,100
(4) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			15,113,300	15,053,100
PROGRAM REVENUE			20,433,500	20,955,400
FEDERAL			(15,684,000)	(15,507,900)
OTHER			(4,104,900)	(4,802,900)
SERVICE			(644,600)	(644,600)
SEGREGATED FUNDS			37,556,000	37,556,000
FEDERAL			(6,930,400)	(6,930,400)
OTHER			(30,625,600)	(30,625,600)
TOTAL-ALL SOURCES			73,102,800	73,564,500
(5) CONSERVATION AIDS				
(ad) Resource aids — interpretive center	GPR	A	25,300	25,300

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
(aq) Resource aids – Canadian agencies migratory waterfowl aids	SEG	C	167,500	167,500
(ar) Resource aids – county conservation aids	SEG	C	198,500	148,500
(as) Recreation aids – fish, wildlife and forestry recreation aids	SEG	C	112,200	112,200
(at) Ice age trail area grants	SEG	A	74,200	74,200
(au) Resource aids – Ducks Unlimited, Inc., payments	SEG	C	-0-	-0-
(av) Resource aids – forest grants	SEG	B	1,147,900	1,147,900
(aw) Resource aids — nonprofit conservation organizations	SEG	C	232,600	232,600
(ax) Resource aids – forestry	SEG	A	148,500	148,500
(ay) Resource aids – urban land conservation	SEG	A	74,200	74,200
(az) Resource aids — urban forestry grants	SEG	B	524,600	524,600
(bq) Resource aids – county forest loans; severance share payments	SEG	C	100,000	100,000
(br) Resource aids – forest croplands and managed forest land aids	SEG	A	1,237,500	1,237,500
(bs) Resource aids – county forest loans	SEG	A	616,200	616,200
(bt) Resource aids – county forest project loans	SEG	C	396,000	396,000
(bu) Resource aids – county forest project loans; severance share payments	SEG	C	350,000	350,000
(bv) Res. aids – county forests, forest croplands and managed forest land aids	SEG	S	1,416,400	1,416,400
(bw) Resource aids — county sust. forestry & county forest adm. grants	SEG	B	1,576,900	1,576,900
(bx) Resource aids – national forest income aids	SEG-F	C	782,200	782,200
(by) Resource aids — fire suppression grants	SEG	A	278,000	170,000
(bz) Resource aids – forestry outdoor activity grants	SEG	C	-0-	-0-
(cb) Recreation aids – snowmobile trail and area aids; general fund	GPR	A	-0-	-0-
(cq) Recreation aids – recreational boating and other projects	SEG	C	400,000	400,000
(cr) Recreation aids – county snowmobile trail and area aids	SEG	C	2,475,400	2,475,400
(cs) Recreation aids – snowmobile trail areas	SEG	C	4,836,700	4,845,100
(ct) Recreation aids – all-terrain vehicle project aids; gas tax payment	SEG	C	1,799,100	1,792,200
(cu) Recreation aids — all-terrain vehicle project aids	SEG	C	1,572,000	1,670,000
(cv) Recreation aids — all terrain vehicle landowner incentive program	SEG	C	405,900	405,900

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
(cw) Recreation aids – supplemental snowmobile trail aids	SEG	C	397,500	375,000
(cx) Recreation aids — all-terrain vehicle safety program	SEG	A	297,000	297,000
(cy) Recreation and resource aids, federal funds	SEG-F	C	3,162,100	3,162,100
(da) Aids in lieu of taxes – general fund	GPR	S	7,650,000	9,050,000
(dq) Aids in lieu of taxes – sum sufficient	SEG	S	780,000	780,000
(dr) Aids in lieu of taxes – sum certain	SEG	A	3,960,000	3,960,000
(dx) Resource aids — payment in lieu of taxes; federal	SEG-F	C	440,000	440,000
(ea) Enforcement aids — spearfishing enforcement	GPR	C	-0-	-0-
(eq) Enforcement aids — boating enforcement	SEG	A	1,386,000	1,386,000
(er) Enforcement aids — all-terrain vehicle enforcement	SEG	A	495,000	495,000
(es) Enforcement aids — snowmobiling enforcement	SEG	A	396,000	396,000
(ex) Enforcement aids — federal funds	SEG-F	C	-0-	-0-
(fq) Wildlife damage claims and abatement	SEG	C	3,130,000	3,300,000
(fr) Wildlife abatement and control grants	SEG	B	24,700	24,700
(fs) Venison processing	SEG	B	594,000	594,000
(ft) Venison processing; voluntary contributions	SEG	C	14,800	14,800
(5) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			7,675,300	9,075,300
SEGREGATED FUNDS			35,999,600	36,088,600
FEDERAL			(4,384,300)	(4,384,300)
OTHER			(31,615,300)	(31,704,300)
TOTAL-ALL SOURCES			43,674,900	45,163,900
(6) ENVIRONMENTAL AIDS				
(aa) Environmental aids – nonpoint source	GPR	B	787,900	787,900
(ac) Lake Koshkonong study	GPR	A	50,000	-0-
(ar) Environmental aids – lake protection	SEG	C	2,648,600	2,648,600
(as) Environmental aids — invasive aquatic species and lake monitoring	SEG	B	4,257,000	4,257,000
(au) Environmental aids — river protection; environmental fund	SEG	A	-0-	-0-
(av) Environmental aids – river protection; conservation fund	SEG	A	289,500	289,500
(aw) Environmental aids – river protection, nonprofit organization contracts	SEG	C	74,200	74,200
(bj) Environmental aids — waste reduction and recycling grants and gifts	PR	C	-0-	-0-
(bk) Environmental aids — wastewater and drinking water grant	PR-S	A	-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
(br) Environmental aids – waste reduction and recycling	SEG	C	-0-	-0-
(bu) Financial assistance for responsible units	SEG	A	31,098,100	32,098,100
(bv) Recycling efficiency incentive grants	SEG	A	-0-	-0-
(ca) Environmental aids – scenic urban waterways	GPR	C	-0-	-0-
(cm) Environmental aids – federal funds	PR-F	C	-0-	-0-
(cr) Environmental aids – compensation for well contamination and abandonment	SEG	C	276,000	276,000
(da) Environmental planning aids – local water quality planning	GPR	A	252,700	252,700
(dm) Environmental planning aids – federal funds	PR-F	C	150,000	150,000
(dq) Environmental aids — urban nonpoint source	SEG	B	1,382,200	1,313,200
(ef) Brownfields revolving loan repayments	PR	C	-0-	-0-
(eg) Groundwater mitigation and local assistance	PR	C	480,700	480,700
(eh) Brownfields revolving loan funds administered for other entity	PR	C	-0-	-0-
(em) Federal brownfields revolving loan funds	PR-F	C	1,000,000	1,000,000
(eq) Environmental aids – dry cleaner environmental response	SEG	B	4,745,200	763,600
(et) Environmental aids – brownfield site assessment	SEG	B	1,595,700	1,595,700
(eu) Environmental aids – brownfields green space grants	SEG	B	469,300	469,300
(ev) Reimbursement for disposal of contaminated sediment	SEG	A	3,000,000	3,000,000
(6) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			1,090,600	1,040,600
PROGRAM REVENUE			1,630,700	1,630,700
FEDERAL			(1,150,000)	(1,150,000)
OTHER			(480,700)	(480,700)
SERVICE			(-0-)	(-0-)
SEGREGATED FUNDS			49,835,800	46,785,200
OTHER			(49,835,800)	(46,785,200)
TOTAL-ALL SOURCES			52,557,100	49,456,500
(7) DEBT SERVICE AND DEVELOPMENT				
(aa) Resource acquisition and development – principal repayment and interest	GPR	S	45,504,400	54,664,500
(ac) Principal repayment and interest – recreational boating bonds	GPR	S	-0-	-0-
(ag) Land acquisition – principal repayment and interest	PR	C	-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
(aq) Resource acquisition and development – principal repayment and interest	SEG	S	89,800	1,000
(ar) Dam repair and removal – principal repayment and interest	SEG	S	497,100	532,200
(at) Recreation development – principal repayment and interest	SEG	S	-0-	-0-
(au) State forest acquisition and development — principal repayment and interest	SEG	A	18,500,000	16,000,000
(bq) Principal repayment and interest – remedial action	SEG	S	4,077,000	4,352,700
(br) Principal repayment and interest – contaminated sediment	SEG	S	464,000	635,200
(cb) Principal repayment and interest – pollution abatement bonds	GPR	S	35,254,700	16,881,600
(cc) Principal repay. and int. – combined sewer overflow; pollution abat. bonds	GPR	S	11,442,100	8,360,500
(cd) Principal repayment and interest – municipal clean drinking water grants	GPR	S	856,400	860,400
(cg) Principal repayment and interest – nonpoint repayments	PR	C	-0-	-0-
(cq) Principal repayment and interest — nonpoint source grants	SEG	S	7,695,300	7,981,100
(cr) Principal repayment and interest — nonpoint source	SEG	S	657,000	806,600
(cs) Principal repayment and interest — urban nonpoint source cost-sharing	SEG	S	2,240,500	2,557,900
(ct) Principal and interest — pollution abatement, environmental fund	SEG	A	-0-	8,000,000
(ea) Administrative facilities – principal repayment and interest	GPR	S	837,400	854,500
(eq) Administrative facilities – principal repayment and interest	SEG	S	4,511,500	5,625,700
(er) Administrative facilities – principal repayment & interest; env. fund	SEG	S	639,800	743,800
(fa) Resource maintenance and development – state funds	GPR	C	839,600	839,600
(fk) Resource acquisition and development – service funds; transportation moneys	PR-S	C	990,000	990,000
(fr) Resource acq. and dev. – boating access to southeastern lakes	SEG	C	99,000	99,000
(fs) Resource acquisition and development – state funds	SEG	C	889,100	889,100
(ft) Resource acquisition and development – boating access	SEG	C	198,000	198,000
(fu) Resource acquisition and development — nonmotorized boating improvements	SEG	C	-0-	-0-

2009 Wisconsin Act

- 62 -

2009 Assembly Bill 75

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
(fw) Resource acq. and dev. - Mississippi and St. Croix rivers management	SEG	C	61,900	61,900
(fy) Resource acquisition and development — federal funds	SEG-F	C	9,120,000	9,120,000
(gg) Ice age trail - gifts and grants	PR	C	-0-	-0-
(gq) State trails - gifts and grants	SEG	C	-0-	-0-
(ha) Facilities acquisition, development and maintenance	GPR	C	160,400	160,400
(hq) Facilities acquisition, development and maintenance - conservation fund	SEG	C	373,000	373,000
(jr) Rental property and equipment - maintenance and replacement	SEG	C	180,000	180,000
(mc) Resource maintenance and development - state park, forest & riverway roads	GPR	C	2,953,500	2,953,500
(mi) General program operations - private and public sources	PR	C	-0-	-0-
(mk) General program operations - service funds	PR-S	C	-0-	-0-
(7) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			97,848,500	85,575,000
PROGRAM REVENUE			990,000	990,000
OTHER			(-0-)	(-0-)
SERVICE			(990,000)	(990,000)
SEGREGATED FUNDS			50,293,000	58,157,200
FEDERAL			(9,120,000)	(9,120,000)
OTHER			(41,173,000)	(49,037,200)
TOTAL-ALL SOURCES			149,131,500	144,722,200
(8) ADMINISTRATION AND TECHNOLOGY				
(ir) Promotional activities and publications	SEG	C	82,200	82,200
(iw) Statewide recycling administration	SEG	A	395,300	412,100
(ma) General program operations — state funds	GPR	A	2,692,000	2,692,000
(mg) General program operations — stationary sources	PR	A	-0-	-0-
(mi) General program operations — private and public sources	PR	C	-0-	-0-
(mk) General program operations — service funds	PR-S	C	4,814,900	4,814,900
(mq) General program operations — mobile sources	SEG	A	879,600	903,900
(mr) General program operations - environmental improvement fund	SEG	A	353,700	353,700
(mt) Equipment pool operations	SEG-S	C	-0-	-0-
(mu) General program operations — state funds	SEG	A	15,565,500	15,655,500
(mv) General program operations — environmental fund	SEG	A	1,416,700	1,473,000
(mz) Indirect cost reimbursements	SEG-F	C	7,409,500	7,409,500

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
(ni) Geographic information systems, general program operations – other funds	PR	C	36,300	36,300
(nk) Geographic information systems, general program operations — service funds	PR-S	C	1,658,400	1,658,400
(zq) Gifts and donations	SEG	C	-0-	-0-
(8) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			2,692,000	2,692,000
PROGRAM REVENUE			6,509,600	6,509,600
OTHER			(36,300)	(36,300)
SERVICE			(6,473,300)	(6,473,300)
SEGREGATED FUNDS			26,102,500	26,289,900
FEDERAL			(7,409,500)	(7,409,500)
OTHER			(18,693,000)	(18,880,400)
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			35,304,100	35,491,500
(9) CUSTOMER ASSISTANCE AND EXTERNAL RELATIONS				
(eg) Gifts and grants; environmental management systems	PR	C	-0-	-0-
(gb) Education programs – program fees	PR	B	69,800	69,800
(hk) Approval fees to Lac du Flambeau band-service funds	PR-S	A	93,900	93,900
(hs) Approval fees from Lac du Flambeau band	SEG	C	-0-	-0-
(ht) Approval fees to Lac du Flambeau band	SEG	S	-0-	-0-
(hu) Handling and other fees	SEG	C	152,500	152,500
(hv) Fee amounts for statewide automated issuing system	SEG	C	2,863,100	2,863,100
(iq) Natural resources magazine	SEG	C	982,400	982,400
(is) Statewide recycling administration	SEG	A	423,800	423,800
(ma) General program operations – state funds	GPR	A	1,168,300	1,459,600
(mh) General programs operations – stationary sources	PR	A	452,500	452,500
(mi) General program operations — private and public sources	PR	C	37,500	37,500
(mk) General program operations — service funds	PR-S	C	1,633,500	1,633,500
(mm) General program operations – federal funds	PR-F	C	1,077,200	1,077,200
(mq) General program operations – mobile sources	SEG	A	169,300	169,300
(mt) Aids administration — environmental improvement programs; state funds	SEG	A	1,298,500	1,298,500
(mu) General program operations – state funds	SEG	A	11,601,300	9,502,100
(mv) General program operations — environmental fund	SEG	A	1,048,800	1,048,800

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
(mw) Aids administration – snowmobile recreation	SEG	A	187,400	187,400
(mx) Aids administration – clean water fund program; federal funds	SEG-F	C	1,208,400	1,208,400
(my) General program operations – federal funds	SEG-F	C	298,700	298,700
(mz) Indirect cost reimbursements	SEG-F	C	1,224,800	965,000
(nq) Aids administration – dry cleaner environmental response	SEG	A	77,700	77,700
(ny) Aids administration – safe drinking water loan programs; federal funds	SEG-F	C	162,600	162,600

(9) PROGRAM TOTALS

GENERAL PURPOSE REVENUES			1,168,300	1,459,600
PROGRAM REVENUE			3,364,400	3,364,400
FEDERAL			(1,077,200)	(1,077,200)
OTHER			(559,800)	(559,800)
SERVICE			(1,727,400)	(1,727,400)
SEGREGATED FUNDS			21,699,300	19,340,300
FEDERAL			(2,894,500)	(2,634,700)
OTHER			(18,804,800)	(16,705,600)
TOTAL-ALL SOURCES			26,232,000	24,164,300

20.370 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES			136,733,700	126,041,300
PROGRAM REVENUE			62,461,900	62,919,600
FEDERAL			(27,013,500)	(26,652,800)
OTHER			(21,998,900)	(22,817,300)
SERVICE			(13,449,500)	(13,449,500)
SEGREGATED FUNDS			376,797,000	378,614,000
FEDERAL			(50,098,200)	(49,838,400)
OTHER			(326,698,800)	(328,775,600)
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			575,992,600	567,574,900

20.373 Fox river navigational system authority

(1) INITIAL COSTS				
(g) Administration, operation, repair, and rehabilitation	PR	C	-0-	-0-
(r) Establishment and operation	SEG	C	125,400	125,400

20.373 DEPARTMENT TOTALS

PROGRAM REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
SEGREGATED FUNDS			125,400	125,400
OTHER			(125,400)	(125,400)
TOTAL-ALL SOURCES			125,400	125,400

20.375 Lower Fox River remediation authority

(1) INITIAL COSTS				
(a) Initial costs	GPR	B	-0-	-0-

20.375 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES			-0-	-0-
TOTAL-ALL SOURCES			-0-	-0-

20.380 Tourism, department of

(1) TOURISM DEVELOPMENT AND PROMOTION				
---------------------------------------	--	--	--	--

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
(a) General program operations	GPR	A	3,002,900	2,876,500
(b) Tourism marketing; general purpose revenue	GPR	A	-0-	-0-
(g) Gifts, grants and proceeds	PR	C	7,300	7,300
(h) Tourism promotion; sale of surplus property receipts	PR	C	-0-	-0-
(ig) Golf promotion	PR	C	-0-	-0-
(ir) Payments to the WPGA Junior Foundation	PR	C	-0-	-0-
(j) Tourism promotion - private and public sources	PR	C	99,000	99,000
(k) Sale of materials or services	PR-S	C	-0-	-0-
(ka) Sale of materials and services-local assistance	PR-S	C	-0-	-0-
(kb) Sale of materials and services-individuals and organizations	PR-S	C	-0-	-0-
(kc) Marketing clearinghouse charges	PR-S	A	-0-	-0-
(kg) Tourism marketing; gaming revenue	PR-S	B	8,213,600	8,213,600
(km) Grants for regional tourist information centers	PR-S	A	-0-	160,000
(m) Federal aid, state operations	PR-F	C	-0-	-0-
(n) Federal aid, local assistance	PR-F	C	-0-	-0-
(o) Federal aid, individuals and organizations	PR-F	C	-0-	-0-
(q) Administrative services-conservation fund	SEG	A	12,100	12,100
(w) Tourism marketing; transportation fund	SEG	B	1,757,100	1,597,100
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			3,002,900	2,876,500
PROGRAM REVENUE			8,319,900	8,479,900
FEDERAL			(-0-)	(-0-)
OTHER			(106,300)	(106,300)
SERVICE			(8,213,600)	(8,373,600)
SEGREGATED FUNDS			1,769,200	1,609,200
OTHER			(1,769,200)	(1,609,200)
TOTAL-ALL SOURCES			13,092,000	12,965,600
(2) KICKAPOO VALLEY RESERVE				
(ip) Kickapoo reserve management board; program services	PR	C	144,700	159,300
(ir) Kickapoo reserve management board; gifts and grants	PR	C	-0-	-0-
(kc) Kickapoo valley reserve; law enforcement services	PR-S	A	30,300	30,300
(ms) Kickapoo reserve management board; federal aid	PR-F	C	-0-	-0-
(q) Kickapoo reserve management board; general program operations	SEG	A	417,400	417,400
(r) Kickapoo valley reserve; aids in lieu of taxes	SEG	S	382,000	402,000

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
(2) PROGRAM TOTALS				
PROGRAM REVENUE			175,000	189,600
FEDERAL			(-0-)	(-0-)
OTHER			(144,700)	(159,300)
SERVICE			(30,300)	(30,300)
SEGREGATED FUNDS			799,400	819,400
OTHER			(799,400)	(819,400)
TOTAL-ALL SOURCES			974,400	1,009,000
20.380 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			3,002,900	2,876,500
PROGRAM REVENUE			8,494,900	8,669,500
FEDERAL			(-0-)	(-0-)
OTHER			(251,000)	(265,600)
SERVICE			(8,243,900)	(8,403,900)
SEGREGATED FUNDS			2,568,600	2,428,600
OTHER			(2,568,600)	(2,428,600)
TOTAL-ALL SOURCES			14,066,400	13,974,600
20.395 Transportation, department of				
(1) AIDS				
(ar) Corrections of transportation aid payments	SEG	S	-0-	-0-
(as) Transportation aids to counties, state funds	SEG	A	99,884,700	102,135,800
(at) Transportation aids to municipalities, state funds	SEG	A	315,812,300	323,723,200
(bq) Intercity bus assistance program, state funds	SEG	C	614,300	1,228,600
(br) Milwaukee urban area rail transit system planning study; state funds	SEG	A	-0-	-0-
(bs) Transportation employment and mobility, state funds	SEG	C	332,600	332,600
(bt) Urban rail transit system grants	SEG	C	-0-	-0-
(bv) Transit and other transportation-related aids, local funds	SEG-L	C	110,000	110,000
(bx) Transit and other transportation-related aids, federal funds	SEG-F	C	38,000,000	38,000,000
(ck) Tribal elderly transportation grants	PR-S	A	247,500	247,500
(cq) Elderly and disabled capital aids, state funds	SEG	C	912,700	912,700
(cr) Elderly and disabled county aids, state funds	SEG	A	13,196,000	13,623,400
(cv) Elderly and disabled aids, local funds	SEG-L	C	605,500	605,500
(cx) Elderly and disabled aids, federal funds	SEG-F	C	1,500,000	1,500,000
(ex) Highway safety, local assistance, federal funds	SEG-F	C	1,700,000	1,700,000
(fq) Connecting highways aids, state funds	SEG	A	12,063,500	12,063,500
(fs) Flood damage aids, state funds	SEG	S	600,000	600,000

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
(ft) Lift bridge aids, state funds	SEG	B	2,153,700	2,659,200
(fu) County forest road aids, state funds	SEG	A	284,700	284,700
(gq) Expressway policing aids, state funds	SEG	A	1,023,900	1,023,900
(gt) Soo Locks improvements, state funds	SEG	A	-0-	-0-
(hr) Tier B transit operating aids, state funds	SEG	A	24,735,800	25,287,800
(hs) Tier C transit operating aids, state funds	SEG	A	5,599,300	5,724,300
(ht) Tier A-1 transit operating aids, state funds	SEG	A	65,620,800	67,085,000
(hu) Tier A-2 transit operating aids, state funds	SEG	A	17,242,900	17,627,600
(hw) Tier A-3 transit operating aids, state funds	SEG	A	-0-	-0-
(ig) Professional football stadium maintenance and operating costs, state funds	PR	C	-0-	-0-
(ih) Child abuse and neglect prevention, state funds	PR	C	-0-	-0-
(1) PROGRAM TOTALS				
PROGRAM REVENUE			247,500	247,500
OTHER SERVICE			(-0-)	(-0-)
SEGREGATED FUNDS			(247,500)	(247,500)
FEDERAL			601,992,700	616,227,800
OTHER			(41,200,000)	(41,200,000)
LOCAL			(560,077,200)	(574,312,300)
TOTAL-ALL SOURCES			(715,500)	(715,500)
(2) LOCAL TRANSPORTATION ASSISTANCE			602,240,200	616,475,300
(aq) Accelerated local bridge improvement assistance, state funds	SEG	C	-0-	-0-
(av) Accelerated local bridge improvement assistance, local funds	SEG-L	C	-0-	-0-
(ax) Accelerated local bridge improvement assistance, federal funds	SEG-F	C	-0-	-0-
(bq) Rail service assistance, state funds	SEG	C	752,300	752,300
(bu) Freight rail infrastructure improvements, state funds	SEG	C	-0-	-0-
(bv) Rail service assistance, local funds	SEG-L	C	500,000	500,000
(bw) Freight rail assistance loan repayments, local funds	SEG-L	C	4,000,000	4,000,000
(bx) Rail service assistance, federal funds	SEG-F	C	50,000	50,000
(cq) Harbor assistance, state funds	SEG	C	575,200	575,200
(cr) Rail passenger service, state funds	SEG	C	1,224,600	1,224,600
(cs) Harbor assistance, federal funds	SEG-F	C	-0-	-0-
(ct) Pass. railroad station imprvmt. & comm. rail trans. sys. grants, state fds.	SEG	B	-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
(cu) Pass. railroad station imprvmt. & comm. rail trans. sys. grants, local fds.	SEG-L	C	-0-	-0-
(cv) Rail passenger service, local funds	SEG-L	C	-0-	-0-
(cw) Harbor assistance, local funds	SEG-L	C	-0-	-0-
(cx) Rail passenger service, federal funds	SEG-F	C	5,218,200	5,218,200
(dq) Aeronautics assistance, state funds	SEG	C	13,206,000	13,206,000
(ds) Aviation career education, state funds	SEG	A	157,200	157,200
(dv) Aeronautics assistance, local funds	SEG-L	C	42,000,000	42,000,000
(dx) Aeronautics assistance, federal funds	SEG-F	C	73,939,900	73,939,900
(eq) Highway and local bridge improvement assistance, state funds	SEG	C	8,459,200	8,459,200
(ev) Loc. brdg. imprvmt. & trfc. marking enhncmnt. asst., loc. & transfrd. fnds.	SEG-L	C	8,780,400	8,780,400
(ex) Local bridge improvement assistance, federal funds	SEG-F	C	24,431,100	24,431,100
(fb) Local roads for job preservation, state funds	GPR	C	-0-	-0-
(fr) Local roads improvement program, state funds	SEG	C	16,197,000	16,197,000
(ft) Local roads improvement program; discretionary grants, state funds	SEG	C	6,836,000	6,836,000
(fv) Local transportation facility improvement assistance, local funds	SEG-L	C	38,895,500	38,895,500
(fx) Local transportation facility improvement assistance, federal funds	SEG-F	C	72,272,900	72,272,900
(fz) Local roads for job preservation, federal funds	SEG-F	C	-0-	-0-
(gj) Railroad crossing protection installation and maintenance, state funds	SEG	C	-0-	-0-
(gq) Railroad crossing improvement and protection maintenance, state funds	SEG	A	2,112,000	2,112,000
(gr) Railroad crossing improvement and protection installation, state funds	SEG	C	1,595,700	1,595,700
(gs) Railroad crossing repair assistance, state funds	SEG	C	234,700	234,700
(gv) Railroad crossing improvement, local funds	SEG-L	C	-0-	-0-
(gx) Railroad crossing improvement, federal funds	SEG-F	C	3,297,100	3,297,100
(hq) Multimodal transportation studies, state funds	SEG	C	-0-	-0-
(hx) Multimodal transportation studies, federal funds	SEG-F	C	-0-	-0-
(iq) Transportation facilities economic assistance and development, state funds	SEG	C	3,402,600	3,402,600

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
(iv) Transportation facilities economic assistance and development, local funds	SEG-L	C	3,588,700	3,588,700
(iw) Transportation facility improvement loans, local funds	SEG-L	C	-0-	-0-
(ix) Transportation facilities economic assistance & development, federal funds	SEG-F	C	-0-	-0-
(jq) Grant to village of Bellevue, state funds	SEG	A	100,000	-0-
(jr) Grant to village of Footville, state funds	SEG	A	20,000	-0-
(kv) Congestion mitigation and air quality improvement, local funds	SEG-L	C	3,124,700	3,124,700
(kx) Congestion mitigation and air quality improvement, federal funds	SEG-F	C	11,619,000	11,619,000
(mq) Astronautics assistance, state funds	SEG	C	-0-	-0-
(mv) Astronautics assistance, local funds	SEG-L	C	-0-	-0-
(mx) Astronautics assistance, federal funds	SEG-F	C	-0-	-0-
(nv) Transportation enhancement activities, local funds	SEG-L	C	1,682,600	1,682,600
(nx) Transportation enhancement activities, federal funds	SEG-F	C	19,578,500	6,251,600
(ny) Milwaukee lakeshore walkway, federal funds	SEG-F	B	-0-	-0-
(oq) Bicycle and pedestrian facilities, state funds	SEG	C	2,500,000	2,500,000
(ov) Bicycle and pedestrian facilities, local funds	SEG-L	C	680,000	680,000
(ox) Bicycle and pedestrian facilities, federal funds	SEG-F	C	2,720,000	2,720,000
(ph) Transportation infrastructure loans, gifts and grants	SEG	C	-0-	-0-
(pq) Transportation infrastructure loans, state funds	SEG	C	4,600	4,600
(pu) Transportation infrastructure loans, service funds	SEG-S	C	-0-	-0-
(pv) Transportation infrastructure loans, local funds	SEG-L	C	-0-	-0-
(px) Transportation infrastructure loans, federal funds	SEG-F	C	-0-	-0-
(qv) Safe routes to school, local funds	SEG-L	C	323,000	323,000
(qx) Safe routes to school, federal funds	SEG-F	C	3,230,100	3,230,100
(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			-0-	-0-
SEGREGATED FUNDS			377,308,800	363,861,900
FEDERAL			(216,356,800)	(203,029,900)
OTHER			(57,377,100)	(57,257,100)
SERVICE			(-0-)	(-0-)
LOCAL			(103,574,900)	(103,574,900)
TOTAL-ALL SOURCES			377,308,800	363,861,900

2009 Wisconsin Act

- 70 -

2009 Assembly Bill 75

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
(3) STATE HIGHWAY FACILITIES				
(bq) Major highway development, state funds	SEG	C	95,921,900	98,216,000
(br) Major highway development, service funds	SEG-S	C	135,721,600	165,721,600
(bv) Major highway development, local funds	SEG-L	C	-0-	-0-
(bx) Major highway development, federal funds	SEG-F	C	95,886,900	78,693,100
(ck) West Canal Street reconstruction and extension, service funds	PR-S	C	-0-	-0-
(cq) State highway rehabilitation, state funds	SEG	C	284,114,900	292,792,400
(cr) Southeast Wisconsin freeway rehabilitation, state funds	SEG	C	59,947,600	68,297,600
(ct) Owner controlled insurance program, service funds	SEG-S	C	-0-	-0-
(cv) State highway rehabilitation, local funds	SEG-L	C	2,000,000	2,000,000
(cw) Southeast Wisconsin freeway rehabilitation, local funds	SEG-L	C	-0-	-0-
(cx) State highway rehabilitation, federal funds	SEG-F	C	352,726,400	313,554,500
(cy) Southeast Wisconsin freeway rehabilitation, federal funds	SEG-F	C	123,555,100	109,732,200
(dq) Major interstate bridge construction, state funds	SEG	C	-0-	-0-
(dv) Major interstate bridge construction, local funds	SEG-L	C	-0-	-0-
(dx) Major interstate bridge construction, federal funds	SEG-F	C	-0-	-0-
(eq) Highway maintenance, repair, and traffic operations, state funds	SEG	C	194,539,000	194,539,000
(er) State-owned lift bridge operations and maintenance, state funds	SEG	A	2,210,100	2,210,100
(ev) Highway maintenance, repair, and traffic operations, local funds	SEG-L	C	1,900,000	1,900,000
(ex) Highway maintenance, repair, and traffic operations, federal funds	SEG-F	C	1,102,900	1,102,900
(iq) Administration and planning, state funds	SEG	A	15,646,700	15,646,700
(ir) Disadvantaged business mobilization assistance, state funds	SEG	C	-0-	-0-
(iv) Administration and planning, local funds	SEG-L	C	-0-	-0-
(ix) Administration and planning, federal funds	SEG-F	C	3,715,400	3,715,400
(jh) Utility facilities within highway rights-of-way, state funds	PR	C	-0-	-0-
(jj) Damage claims	PR	C	2,503,000	2,553,400
(js) Telecommunications services, service funds	SEG-S	C	-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
(3) PROGRAM TOTALS				
PROGRAM REVENUE			2,503,000	2,553,400
OTHER			(2,503,000)	(2,553,400)
SERVICE			(-0-)	(-0-)
SEGREGATED FUNDS			1,368,988,500	1,348,121,500
FEDERAL			(576,986,700)	(506,798,100)
OTHER			(652,380,200)	(671,701,800)
SERVICE			(135,721,600)	(165,721,600)
LOCAL			(3,900,000)	(3,900,000)
TOTAL-ALL SOURCES			1,371,491,500	1,350,674,900
(4) GENERAL TRANSPORTATION OPERATIONS				
(aq) Departmental management and operations, state funds	SEG	A	58,609,100	59,409,100
(ar) Minor construction projects, state funds	SEG	C	-0-	-0-
(at) Capital building projects, service funds	SEG-S	C	5,940,000	5,940,000
(av) Departmental management and operations, local funds	SEG-L	C	369,000	369,000
(ax) Departmental management and operations, federal funds	SEG-F	C	14,438,700	14,438,700
(ch) Gifts and grants	SEG	C	-0-	-0-
(dq) Demand management	SEG	A	375,100	375,100
(eq) Data processing services, service funds	SEG-S	C	15,005,600	15,005,600
(er) Fleet operations, service funds	SEG-S	C	12,098,600	12,098,600
(es) Other department services, operations, service funds	SEG-S	C	5,200,900	5,200,900
(et) Equipment acquisition	SEG	A	-0-	-0-
(ew) Operating budget supplements, state funds	SEG	C	-0-	-0-
(4) PROGRAM TOTALS				
SEGREGATED FUNDS			112,037,000	112,837,000
FEDERAL			(14,438,700)	(14,438,700)
OTHER			(58,984,200)	(59,784,200)
SERVICE			(38,245,100)	(38,245,100)
LOCAL			(369,000)	(369,000)
TOTAL-ALL SOURCES			112,037,000	112,837,000
(5) MOTOR VEHICLE SERVICES AND ENFORCEMENT				
(cg) Convenience fees, state funds	PR	C	-0-	-0-
(ch) Repaired salvage vehicle examinations, state funds	PR	C	-0-	-0-
(ci) Breath screening instruments, state funds	PR	C	299,200	299,200
(cj) Vehicle registration, special group plates, state funds	PR	C	-0-	-0-
(cL) Football plate licensing fees, state funds	PR	C	-0-	-0-
(cq) Veh. reg., insp. & maint., driver licensing & aircraft reg., state funds	SEG	A	70,621,600	70,033,800
(cx) Vehicle registration and driver licensing, federal funds	SEG-F	C	194,100	194,100

2009 Wisconsin Act

2009 Assembly Bill 75

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
(dg) Escort, security and traffic enforcement services, state funds	PR	C	161,400	161,400
(dh) Traffic academy tuition payments, state funds	PR	C	474,800	474,800
(di) Chemical testing training and services, state funds	PR	A	1,354,300	1,354,300
(dk) Public safety radio management, service funds	PR-S	C	270,900	270,900
(dL) Public safety radio management, state funds	PR	C	22,000	22,000
(dq) Vehicle inspection, traffic enforcement and radio management, state funds	SEG	A	55,857,900	56,875,700
(dr) Transportation safety, state funds	SEG	A	1,447,700	1,447,700
(dx) Vehicle inspection and traffic enforcement, federal funds	SEG-F	C	8,494,700	8,494,700
(dy) Transportation safety, federal funds	SEG-F	C	4,950,200	3,841,400
(ej) Baseball plate licensing fees, state funds	PR	C	-0-	-0-
(ek) Safe-ride grant program; state funds	PR-S	C	-0-	-0-
(hq) Mtr. veh. emission inspec. & maint. prog.; contractor costs & equip. grants	SEG	A	3,548,100	3,548,100
(hx) Motor vehicle emission inspection and maintenance programs, federal funds	SEG-F	C	-0-	-0-
(iv) Municipal and county registration fee, local funds	SEG-L	C	-0-	-0-
(jr) Pretrial intoxicated driver intervention grants, state funds	SEG	A	731,600	731,600
(5) PROGRAM TOTALS				
PROGRAM REVENUE			2,582,600	2,582,600
OTHER			(2,311,700)	(2,311,700)
SERVICE			(270,900)	(270,900)
SEGREGATED FUNDS			145,845,900	145,167,100
FEDERAL			(13,639,000)	(12,530,200)
OTHER			(132,206,900)	(132,636,900)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			148,428,500	147,749,700
(6) DEBT SERVICES				
(af) Prin. rpmt. & int., transit, local rds, major hwy & rehab., state funds	GPR	S	73,889,400	81,192,400
(aq) Prin. rpmt. & int., trans. facilities, major hwy & rehab., state funds	SEG	S	7,509,300	12,553,100
(ar) Principal repayment and interest, buildings, state funds	SEG	S	4,100	4,100
(au) Prin pmt & int, Marq interch & I94 n-s corridor reconst proj, state fds	SEG	S	22,661,700	25,836,800
(6) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			73,889,400	81,192,400
SEGREGATED FUNDS			30,175,100	38,394,000

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
OTHER			(30,175,100)	(38,394,000)
TOTAL-ALL SOURCES			104,064,500	119,586,400
(9) GENERAL PROVISIONS				
(qd) Freeway land disposal reimbursement clearing account	SEG	C	-0-	-0-
(qh) Highways, bridges and local transportation assistance clearing account	SEG	C	-0-	-0-
(qj) Hwys., bridges & local transp. assist. clearing acct., fed. funded pos.	SEG-F	C	-0-	-0-
(qn) Motor vehicle financial responsibility	SEG	C	-0-	-0-
(th) Temporary funding of projects financed by revenue bonds	SEG	S	-0-	-0-
(9) PROGRAM TOTALS				
SEGREGATED FUNDS			-0-	-0-
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-

20.395 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	73,889,400	81,192,400
PROGRAM REVENUE	5,333,100	5,383,500
OTHER	(4,814,700)	(4,865,100)
SERVICE	(518,400)	(518,400)
SEGREGATED FUNDS	2,636,348,000	2,624,609,300
FEDERAL	(862,621,200)	(777,996,900)
OTHER	(1,491,200,700)	(1,534,086,300)
SERVICE	(173,966,700)	(203,966,700)
LOCAL	(108,559,400)	(108,559,400)
TOTAL-ALL SOURCES	2,715,570,500	2,711,185,200

Environmental Resources

FUNCTIONAL AREA TOTALS

GENERAL PURPOSE REVENUES	254,170,200	264,325,200
PROGRAM REVENUE	76,289,900	76,972,600
FEDERAL	(27,013,500)	(26,652,800)
OTHER	(27,064,600)	(27,948,000)
SERVICE	(22,211,800)	(22,371,800)
SEGREGATED FUNDS	3,176,676,700	3,014,980,000
FEDERAL	(912,719,400)	(827,835,300)
OTHER	(1,981,431,200)	(1,874,618,600)
SERVICE	(173,966,700)	(203,966,700)
LOCAL	(108,559,400)	(108,559,400)
TOTAL-ALL SOURCES	3,507,136,800	3,356,277,800

Human Relations and Resources**20.410 Corrections, department of**

(1) ADULT CORRECTIONAL SERVICES				
(a) General program operations	GPR	A	687,566,800	691,237,500
(aa) Institutional repair and maintenance	GPR	A	4,159,300	4,171,100
(ab) Corrections contracts and agreements	GPR	A	20,623,200	20,649,000
(b) Services for community corrections	GPR	A	137,231,600	139,366,000

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
(bm) Pharmacological treatment for certain child sex offenders	GPR	A	108,900	108,900
(bn) Reimbursing counties for probation, extended supervision and parole holds	GPR	A	4,885,700	4,885,700
(c) Reimbursemnt claims of counties containing state prisons	GPR	S	85,700	85,700
(cw) Mother-young child care program	GPR	A	198,000	198,000
(d) Purchased services for offenders	GPR	A	30,851,600	30,851,600
(ds) Becky Young community corrections; recidivism reduction community services	GPR	A	-0-	-0-
(e) Principal repayment and interest	GPR	S	82,651,900	80,232,000
(ec) Prison industries principal, interest and rebates	GPR	S	-0-	-0-
(ed) Correctional facilities rental	GPR	A	-0-	-0-
(ef) Lease rental payments	GPR	S	-0-	-0-
(f) Energy costs; energy-related assessments	GPR	A	32,151,900	33,305,400
(g) Loan fund for persons on probation, extended supervision or parole	PR	A	-0-	-0-
(gb) Drug testing	PR	C	-0-	-0-
(gc) Sex offender honesty testing	PR	C	450,800	570,800
(gd) Sex offender management	PR	A	824,800	824,800
(ge) Administrative and minimum supervision	PR	A	-0-	-0-
(gf) Probation, parole and extended supervision	PR	A	11,753,900	11,753,900
(gg) Supervision of defendants and offenders	PR	A	-0-	-0-
(gh) Supervision of persons on lifetime supervision	PR	A	-0-	-0-
(gi) General operations	PR	A	3,808,600	3,815,800
(gj) General operations; child pornography surcharge	PR	C	5,000	5,000
(gk) Global positioning system tracking devices	PR	C	48,000	57,300
(gm) Sale of fuel and water service	PR	A	-0-	-0-
(gr) Home detention services	PR	A	696,700	697,400
(gt) Telephone company commissions	PR	A	1,105,100	1,105,100
(h) Administration of restitution	PR	A	1,155,600	1,156,500
(hm) Private business employment of inmates and residents	PR	A	-0-	-0-
(i) Gifts and grants	PR	C	33,400	33,400
(jz) Operations and maintenance	PR	C	401,200	423,700
(kc) Correctional institution enterprises; inmate activities and employment	PR-S	C	3,513,500	3,714,100
(kf) Correctional farms	PR-S	A	5,039,500	5,542,900
(kh) Victim services and programs	PR-S	A	264,100	264,100
(kk) Institutional operations and charges	PR-S	A	18,864,500	19,269,900
(km) Prison industries	PR-S	A	20,550,600	21,577,000

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
(ko) Prison industries principal repayment, interest and rebates	PR-S	S	262,800	432,800
(kp) Correctional officer training	PR-S	A	2,216,000	2,221,100
(kx) Interagency and intra-agency programs	PR-S	C	2,871,600	2,965,200
(ky) Interagency and intra-agency aids	PR-S	C	1,427,700	1,427,700
(kz) Interagency and intra-agency local assistance	PR-S	C	-0-	-0-
(m) Federal project operations	PR-F	C	2,473,100	2,473,100
(n) Federal program operations	PR-F	C	86,800	86,800
(qm) Computer recycling	SEG	A	307,200	313,400
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			1,000,514,600	1,005,090,900
PROGRAM REVENUE			77,853,300	80,418,400
FEDERAL			(2,559,900)	(2,559,900)
OTHER			(20,283,100)	(20,443,700)
SERVICE			(55,010,300)	(57,414,800)
SEGREGATED FUNDS			307,200	313,400
OTHER			(307,200)	(313,400)
TOTAL-ALL SOURCES			1,078,675,100	1,085,822,700
(2) EARNED RELEASE REVIEW COMMISSION				
(a) General program operations	GPR	A	1,172,000	1,172,000
(kx) Interagency and intra-agency programs	PR-S	C	-0-	-0-
(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			1,172,000	1,172,000
PROGRAM REVENUE			-0-	-0-
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			1,172,000	1,172,000
(3) JUVENILE CORRECTIONAL SERVICES				
(a) General program operations	GPR	A	1,059,900	1,060,100
(ba) Mendota juvenile treatment center	GPR	A	1,365,500	1,365,500
(c) Reimbursement claims of counties containing juvenile corr facilities	GPR	A	198,000	198,000
(cd) Community youth and family aids	GPR	A	92,440,500	92,440,500
(cg) Serious juvenile offenders	GPR	B	18,666,900	18,621,600
(dm) Interstate compact for juveniles assessments	GPR	A	-0-	-0-
(e) Principal repayment and interest	GPR	S	4,750,900	4,670,500
(f) Community intervention program	GPR	A	3,712,500	3,712,500
(g) Legal service collections	PR	C	-0-	-0-
(gg) Collection remittances to local units of government	PR	C	-0-	-0-
(hm) Juvenile correctional services	PR	A	56,473,200	56,608,000
(ho) Juvenile residential aftercare	PR	A	5,245,900	5,514,900
(hr) Juvenile corrective sanctions program	PR	A	4,821,300	4,830,900
(i) Gifts and grants	PR	C	7,700	7,700
(j) State-owned housing maintenance	PR	A	34,600	34,600
(jr) Institutional operations and charges	PR	A	219,800	219,800
(jv) Secure detention services	PR	C	200,000	200,000

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
(ko) Interagency programs; community youth and family aids	PR-S	C	2,449,200	2,449,200
(kp) Indian juvenile placements	PR-S	C	75,000	75,000
(kx) Interagency and intra-agency programs	PR-S	C	1,723,500	1,705,000
(ky) Interagency and intra-agency aids	PR-S	C	-0-	-0-
(kz) Interagency and intra-agency local assistance	PR-S	C	-0-	-0-
(m) Federal project operations	PR-F	C	219,400	219,400
(n) Federal program operations	PR-F	C	30,000	30,000
(o) Federal aid; community youth and family aids	PR-F	A	5,900,500	5,900,500
(q) Girls school benevolent trust fund	SEG	C	-0-	-0-
(3) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			122,194,200	122,068,700
PROGRAM REVENUE			77,400,100	77,795,000
FEDERAL			(6,149,900)	(6,149,900)
OTHER			(67,002,500)	(67,415,900)
SERVICE			(4,247,700)	(4,229,200)
SEGREGATED FUNDS			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			199,594,300	199,863,700
20.410 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			1,123,880,800	1,128,331,600
PROGRAM REVENUE			155,253,400	158,213,400
FEDERAL			(8,709,800)	(8,709,800)
OTHER			(87,285,600)	(87,859,600)
SERVICE			(59,258,000)	(61,644,000)
SEGREGATED FUNDS			307,200	313,400
OTHER			(307,200)	(313,400)
TOTAL-ALL SOURCES			1,279,441,400	1,286,858,400
20.425 Employment relations commission				
(1) LABOR RELATIONS				
(a) General program operations	GPR	A	2,375,200	2,570,200
(i) Fees, collective bargaining training, publications, and appeals	PR	A	554,800	554,800
20.425 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			2,375,200	2,570,200
PROGRAM REVENUE			554,800	554,800
OTHER			(554,800)	(554,800)
TOTAL-ALL SOURCES			2,930,000	3,125,000
20.432 Board on aging and long-term care				
(1) IDENTIFICATION OF THE NEEDS OF THE AGED AND DISABLED				
(a) General program operations	GPR	A	1,016,900	1,016,900
(i) Gifts and grants	PR	C	-0-	-0-
(k) Contracts with other state agencies	PR-S	C	1,115,800	1,115,800
(kb) Insurance and other information, counseling and assistance	PR-S	A	448,000	448,000
(m) Federal aid	PR-F	C	-0-	-0-
20.432 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			1,016,900	1,016,900

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
PROGRAM REVENUE			1,563,800	1,563,800
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SERVICE			(1,563,800)	(1,563,800)
TOTAL-ALL SOURCES			2,580,700	2,580,700
20.433 Child abuse and neglect prevention board				
(1) PREVENTION OF CHILD ABUSE AND NEGLECT				
(b) Grants to organizations	GPR	C	1,107,600	1,107,600
(g) General program operations	PR	A	568,800	568,800
(h) Grants to organizations; program revenues	PR	C	1,465,200	1,465,200
(i) Gifts and grants	PR	C	-0-	-0-
(k) Interagency programs	PR-S	C	-0-	-0-
(m) Federal project operations	PR-F	C	170,100	170,100
(ma) Federal project aids	PR-F	C	450,000	450,000
(q) Children's trust fund; gifts and grants	SEG	C	23,100	23,100
20.433 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			1,107,600	1,107,600
PROGRAM REVENUE			2,654,100	2,654,100
FEDERAL			(620,100)	(620,100)
OTHER			(2,034,000)	(2,034,000)
SERVICE			(-0-)	(-0-)
SEGREGATED FUNDS			23,100	23,100
OTHER			(23,100)	(23,100)
TOTAL-ALL SOURCES			3,784,800	3,784,800
20.435 Health services, department of				
(1) PUBLIC HEALTH SERVICES PLANNING, REGULATION AND DELIVERY				
(a) General program operations	GPR	A	3,868,800	3,869,200
(am) Services, reimbursement & payment related to human immunodeficiency virus	GPR	A	5,475,100	6,386,600
(b) General aids and local assistance	GPR	A	573,200	573,200
(c) Public health emergency quarantine costs	GPR	S	-0-	-0-
(cb) Well woman program	GPR	A	2,228,200	2,228,200
(cc) Cancer control and prevention	GPR	A	371,000	371,000
(ce) Primary health for homeless individuals	GPR	C	-0-	-0-
(ch) Emergency medical services; aids	GPR	A	2,178,000	2,178,000
(cm) Immunization	GPR	S	-0-	-0-
(de) Dental services	GPR	A	3,176,600	3,176,600
(dg) Clinic aids	GPR	B	74,200	74,200
(dj) Dental health clinic grant	GPR	A	600,000	-0-
(dm) Rural health dental clinics	GPR	A	995,000	995,000
(dn) Food distribution grants	GPR	A	320,000	320,000
(ds) Statewide poison control program	GPR	A	220,700	220,700
(e) Public health dispensaries and drugs	GPR	B	661,000	734,400
(ed) Radon aids	GPR	A	29,700	29,700
(ef) Lead poisoning or lead exposure services	GPR	A	994,100	994,100

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
(eg) Pregnancy counseling	GPR	A	76,800	76,800
(em) Supplemental food program for women, infants and children benefits	GPR	C	179,300	179,300
(eu) Reducing fetal and infant mortality and morbidity	GPR	B	247,500	247,500
(ev) Pregnancy outreach and infant health	GPR	A	209,100	209,100
(f) Family planning	GPR	A	1,935,600	1,935,600
(fh) Community health services	GPR	A	5,539,000	5,539,000
(fm) Tobacco use control grants	GPR	C	6,850,000	6,850,000
(gi) Payments to the Women's Health Foundation	PR	C	-0-	-0-
(gm) Licensing, review and certifying activities fees; supplies and services	PR	A	14,695,900	16,442,400
(gp) Cancer information	PR	C	20,000	20,000
(gr) Supplemental food program for women, infants and children administration	PR	C	51,700	60,000
(hg) General program operations: health care information	PR	A	1,266,900	1,118,700
(hi) Compilations and special reports; health care information	PR	C	48,700	48,700
(i) Gifts and grants	PR	C	4,991,800	4,991,800
(ja) Congenital disorders; diagnosis, special dietary treatment and counseling	PR	A	2,391,400	2,482,200
(jb) Congenital disorders; operations	PR	A	86,700	86,700
(jd) Fees for administrative services	PR	C	125,000	125,000
(kb) Minority health	PR-S	A	148,500	148,500
(ke) American Indian health projects	PR-S	A	118,800	118,800
(kf) American Indian diabetes prevention and control	PR-S	A	25,000	25,000
(kx) Interagency and intra-agency programs	PR-S	C	2,961,400	2,961,600
(ky) Interagency and intra-agency aids	PR-S	C	914,700	914,700
(kz) Interagency and intra-agency local assistance	PR-S	C	-0-	-0-
(m) Federal project operations	PR-F	C	23,052,800	20,157,400
(ma) Federal project aids	PR-F	C	55,000,000	55,000,000
(mc) Federal block grant operations	PR-F	C	6,451,600	6,452,000
(md) Federal block grant aids	PR-F	C	7,910,800	7,910,800
(n) Federal program operations	PR-F	C	5,821,400	5,821,400
(na) Federal program aids	PR-F	C	85,000,000	85,000,000
(q) Groundwater and air quality standards	SEG	A	312,100	312,200
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			36,802,900	37,188,200
PROGRAM REVENUE			211,083,100	209,885,700
FEDERAL			(183,236,600)	(180,341,600)
OTHER			(23,678,100)	(25,375,500)
SERVICE			(4,168,400)	(4,168,600)
SEGREGATED FUNDS			312,100	312,200

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
OTHER			(312,100)	(312,200)
TOTAL-ALL SOURCES			248,198,100	247,386,100
(2) MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES: FACILITIES				
(a) General program operations	GPR	A	65,844,200	65,808,100
(aa) Institutional repair and maintenance	GPR	A	652,700	689,600
(bj) Competency exams & treatmt, & conditional rel, sup rel, & comm sup svcs	GPR	B	8,324,700	9,135,200
(bm) Secure mental health units or facilities	GPR	A	85,409,500	88,516,400
(ee) Principal repayment and interest	GPR	S	16,207,000	16,014,700
(f) Energy costs; energy-related assessments	GPR	A	4,488,600	4,705,900
(g) Alternative services of institutes and centers	PR	C	11,853,400	11,814,700
(gk) Institutional operations and charges	PR	A	165,997,600	162,479,300
(i) Gifts and grants	PR	C	388,600	388,600
(kx) Interagency and intra-agency programs	PR-S	C	7,160,700	7,184,500
(m) Federal project operations	PR-F	C	-0-	-0-
(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			180,926,700	184,869,900
PROGRAM REVENUE			185,400,300	181,867,100
FEDERAL			(-0-)	(-0-)
OTHER			(178,239,600)	(174,682,600)
SERVICE			(7,160,700)	(7,184,500)
TOTAL-ALL SOURCES			366,327,000	366,737,000
(4) HEALTH CARE ACCESS AND ACCOUNTABILITY				
(a) General program operations	GPR	A	16,004,700	9,161,800
(b) Medical assistance program benefits	GPR	B	1,016,880,300	1,316,468,600
(bm) MA food stamp program admin; contracts costs; ins reports & res ctrs	GPR	B	31,451,700	32,175,900
(bn) Income maintenance	GPR	B	36,136,400	36,136,400
(bt) Relief block grants to counties	GPR	A	255,000	128,000
(bv) Prescription drug assistance for elderly; aids	GPR	B	28,427,000	33,125,800
(e) Disease aids	GPR	B	5,468,700	5,817,200
(ed) State supplement to federal supplemental security income program	GPR	S	139,933,700	142,507,000
(g) Family care benefit; cost sharing	PR	C	-0-	-0-
(gp) Medical assistance; hospital assessments	PR	C	1,500,000	1,500,000
(h) BadgerCare Plus childless adults program; intergovernmental transfersfer	PR	C	6,731,400	6,731,400
(i) Gifts and grants; health care financing	PR	C	25,115,800	27,115,800
(iL) Medical assistance provider assessments	PR	C	-0-	-0-

2009 Wisconsin Act

- 80 -

2009 Assembly Bill 75

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
(im) Medical assistance; correct payment recovery; collections; other recoveries	PR	C	22,822,600	23,822,600
(in) Community options program; family care; recovery of costs administration	PR	A	112,500	112,600
(j) Prescription drug assistance for elderly; manufacturer rebates	PR	C	46,851,800	49,485,400
(jb) Prescription drug assistance for elderly; enrollment fees	PR	C	2,803,900	2,804,200
(je) Disease aids; drug manufacturer rebates	PR	C	224,800	241,000
(jt) Care management organization, insolvency assistance	PR-S	C	-0-	-0-
(jw) BadgerCare Plus, hospital assessmt & pharm benefits purch pool admin costs	PR	C	5,366,300	5,530,200
(jz) Medical assistance and BadgerCare cost sharing & employer penalty assessmts	PR	C	27,507,600	27,507,600
(kb) Relief block grants to tribal governing bodies	PR-S	A	792,000	792,000
(kt) Medical assistance outreach and reimbursements for tribes	PR-S	B	1,059,300	1,059,300
(kv) Care management organization; oversight	PR-S	C	-0-	-0-
(kx) Interagency and intra-agency programs	PR-S	C	3,125,200	3,136,700
(ky) Department of children and families payments for SSI	PR-S	C	47,035,200	47,035,200
(kz) Interagency and intra-agency local assistance	PR-S	C	1,027,100	1,049,300
(L) Fraud and error reduction	PR	C	840,300	840,400
(m) Federal project operations	PR-F	C	1,190,700	1,254,600
(ma) Federal project aids	PR-F	C	400,000	400,000
(md) Federal block grant aids	PR-F	C	-0-	-0-
(n) Federal program operations	PR-F	C	45,041,000	38,058,800
(na) Federal aid: nursing home capital incentive	PR-F	C	9,730,400	10,230,400
(nn) Federal aid; income maintenance	PR-F	C	55,935,400	55,935,400
(np) Federal supplemental funding for food stamp administration	PR-F	A	2,313,000	2,313,000
(o) Federal aid; medical assistance	PR-F	C	4,174,268,500	4,059,929,200
(pa) Federal aid; medical assistance and food stamps contracts administration	PR-F	C	57,055,300	56,118,000
(pg) Federal aid; prescription drug assistance for elderly	PR-F	C	36,570,900	36,924,200
(pv) Food stamps; electronic benefits transfer	PR-F	C	-0-	-0-
(w) Medical assistance trust fund	SEG	B	471,919,900	436,850,900
(wm) Medical assistance trust fund; nursing homes	SEG	S	-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
(wp) Medical assistance trust fund; county reimbursement	SEG	S	-0-	-0-
(xc) Hospital assessment fund; hospital payments	SEG	A	378,694,500	414,507,300
(4) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			1,274,557,500	1,575,520,700
PROGRAM REVENUE			4,575,421,000	4,459,927,300
FEDERAL			(4,382,505,200)	(4,261,163,600)
OTHER			(139,877,000)	(145,691,200)
SERVICE			(53,038,800)	(53,072,500)
SEGREGATED FUNDS			850,614,400	851,358,200
OTHER			(850,614,400)	(851,358,200)
TOTAL-ALL SOURCES			6,700,592,900	6,886,806,200
(5) MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES				
(a) General program operations	GPR	A	1,528,800	1,529,300
(bc) Grants for community programs	GPR	A	5,933,500	5,933,500
(be) Mental health treatment services	GPR	A	10,628,000	10,628,000
(bL) Community support programs and psychosocial services	GPR	A	2,175,000	4,175,000
(co) Integrated service programs for children with severe disabilities	GPR	A	132,000	132,000
(da) Reimbursements to local units of government	GPR	S	346,800	346,800
(gb) Alcohol and drug abuse initiatives	PR	C	759,700	757,900
(gg) Collection remittances to local units of government	PR	C	4,900	4,900
(hx) Services related to drivers, receipts	PR	A	-0-	-0-
(hy) Services for drivers, local assistance	PR	A	990,000	990,000
(i) Gifts and grants	PR	C	235,600	235,600
(jb) Fees for administrative services	PR	C	4,500	4,500
(kb) Severely emotionally disturbed children	PR-S	C	724,500	724,500
(kg) Compulsive awareness gambling campaigns	PR-S	A	396,000	396,000
(kL) Indian aids	PR-S	A	268,900	268,900
(km) Indian drug abuse prevention and education	PR-S	A	495,000	495,000
(kx) Interagency and intra-agency programs	PR-S	C	1,341,900	1,123,000
(ky) Interagency and intra-agency aids	PR-S	C	-0-	-0-
(m) Federal project operations	PR-F	C	2,500	2,500
(ma) Federal project aids	PR-F	C	107,800	107,800
(mc) Social services block grant - operations	PR-F	C	2,833,600	2,834,500
(md) Federal block grant aids	PR-F	C	8,143,800	8,143,800
(me) Community mental health block grant - counties	PR-F	C	7,451,400	7,451,400
(n) Medical assistance state administration	PR-F	C	750,200	750,600
(na) Federal program aids	PR-F	C	-0-	-0-
(nL) Federal program local assistance	PR-F	C	-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
(o) Federal aid; community aids	PR-F	C	16,489,600	12,249,800
(5) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			20,744,100	22,744,600
PROGRAM REVENUE			40,999,900	36,540,700
FEDERAL			(35,778,900)	(31,540,400)
OTHER			(1,994,700)	(1,992,900)
SERVICE			(3,226,300)	(3,007,400)
TOTAL-ALL SOURCES			61,744,000	59,285,300
(6) QUALITY ASSURANCE SERVICES PLANNING, REGULATION AND DELIVERY				
(a) General program operations	GPR	A	5,382,300	5,382,300
(g) Nursing facility resident protection	PR	C	149,500	149,500
(hs) Interpreter services for hearing impaired	PR	A	-0-	-0-
(i) Gifts and grants	PR	C	100	100
(jb) Fees for administrative services	PR	C	197,300	197,300
(jm) Licensing and support services	PR	A	4,873,300	4,940,300
(kx) Interagency and intra-agency programs	PR-S	C	-0-	-0-
(ky) Interagency and intra-agency aids	PR-S	C	413,700	413,700
(kz) Interagency and intra-agency local assistance	PR-S	C	-0-	-0-
(m) Federal project operations	PR-F	C	815,800	815,800
(mc) Federal block grant operations	PR-F	C	211,200	211,200
(n) Federal program operations	PR-F	C	14,595,800	14,735,600
(na) Federal program aids	PR-F	C	-0-	-0-
(nL) Federal program local assistance	PR-F	C	-0-	-0-
(6) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			5,382,300	5,382,300
PROGRAM REVENUE			21,256,700	21,463,500
FEDERAL			(15,622,800)	(15,762,600)
OTHER			(5,220,200)	(5,287,200)
SERVICE			(413,700)	(413,700)
TOTAL-ALL SOURCES			26,639,000	26,845,800
(7) LONG TERM CARE SERVICES ADMINISTRATION AND DELIVERY				
(a) General program operations	GPR	A	11,392,100	12,715,100
(b) Community aids and medical assistance payments	GPR	A	124,613,900	172,080,800
(bc) Grants for community programs	GPR	A	406,200	406,200
(bd) Long-term care programs	GPR	A	87,809,700	87,809,700
(bg) Alzheimer's disease; training and information grants	GPR	A	131,400	131,400
(bm) Purchased services for clients	GPR	A	93,900	93,900
(br) Respite care	GPR	A	225,000	225,000
(bt) Early intervention services for infants and toddlers with disabilities	GPR	C	6,290,800	5,789,000
(c) Independent living centers	GPR	A	430,600	430,600
(cg) Guardianship grant program	GPR	A	100,000	100,000
(d) Interpreter services and telecommunication aid for the hearing impaired	GPR	A	178,200	178,200

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
(da) Reimbursements to local units of government	GPR	S	53,200	53,200
(dh) Programs for senior citizens; elder abuse services; benefit specialist pgm	GPR	A	14,257,500	15,175,500
(ee) Administrative expenses for state supplement to federal SSI program	GPR	A	-0-	-0-
(g) Long-term care; county contributions	PR	C	44,217,200	62,795,800
(gc) Disabled children's long-term support waivers; state operations	PR	A	-0-	-0-
(gm) Health facilities review fees	PR	A	18,200	18,200
(h) Disabled children's long-term support waivers	PR	C	892,500	263,200
(hs) Interpreter services for hearing impaired	PR	A	39,900	39,900
(i) Gifts and grants	PR	C	15,100	15,100
(im) Community options program; family care benefit; recovery of costs	PR	C	390,300	392,100
(jb) Fees for administrative services	PR	C	5,000	5,000
(kc) Independent living center grants	PR-S	A	600,000	600,000
(kn) Elderly nutrition; home-delivered and congregate meals	PR-S	A	495,000	495,000
(kx) Interagency and intra-agency	PR-S	C	2,890,900	2,891,500
(ky) Interagency and intra-agency aids	PR-S	C	-0-	-0-
(kz) Interagency and intra-agency local assistance	PR-S	C	766,200	99,000
(m) Federal project operations	PR-F	C	4,404,300	4,393,500
(ma) Federal project aids	PR-F	C	663,100	663,100
(mb) Federal project local assistance	PR-F	C	-0-	-0-
(mc) Federal block grant operations	PR-F	C	631,300	631,600
(md) Federal block grant aids	PR-F	C	967,600	961,500
(me) Federal block grant local assistance	PR-F	C	-0-	-0-
(n) Federal program operations	PR-F	C	14,115,600	13,237,800
(na) Federal program aids	PR-F	C	30,491,100	28,100,700
(nL) Federal program local assistance	PR-F	C	6,762,300	6,762,300
(o) Federal aid; community aids	PR-F	C	33,246,300	33,105,600
(7) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			245,982,500	295,188,600
PROGRAM REVENUE			141,611,900	155,470,900
FEDERAL			(91,281,600)	(87,856,100)
OTHER			(45,578,200)	(63,529,300)
SERVICE			(4,752,100)	(4,085,500)
TOTAL-ALL SOURCES			387,594,400	450,659,500
(8) GENERAL ADMINISTRATION				
(a) General program operations	GPR	A	11,793,800	11,794,100
(i) Gifts and grants	PR	C	10,000	10,000
(k) Administrative and support services	PR-S	A	33,970,800	33,971,200
(kx) Interagency and intra-agency programs	PR-S	C	1,200	1,200
(m) Federal project operations	PR-F	C	23,000	23,000

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
(ma) Federal project aids	PR-F	C	-0-	-0-
(mb) Income augmentation services receipts	PR-F	C	6,621,900	6,634,300
(mc) Federal block grant operations	PR-F	C	1,509,800	1,509,800
(n) Federal program operations	PR-F	C	2,521,200	2,521,200
(pz) Indirect cost reimbursements	PR-F	C	2,904,700	2,821,000
(8) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			11,793,800	11,794,100
PROGRAM REVENUE			47,562,600	47,491,700
FEDERAL			(13,580,600)	(13,509,300)
OTHER			(10,000)	(10,000)
SERVICE			(33,972,000)	(33,972,400)
TOTAL-ALL SOURCES			59,356,400	59,285,800
20.435 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			1,776,189,800	2,132,688,400
PROGRAM REVENUE			5,223,335,500	5,112,646,900
FEDERAL			(4,722,005,700)	(4,590,173,600)
OTHER			(394,597,800)	(416,568,700)
SERVICE			(106,732,000)	(105,904,600)
SEGREGATED FUNDS			850,926,500	851,670,400
OTHER			(850,926,500)	(851,670,400)
TOTAL-ALL SOURCES			7,850,451,800	8,097,005,700
20.437 Children and families, department of				
(1) CHILDREN AND FAMILY SERVICES				
(a) General program operations	GPR	A	7,036,400	7,121,200
(ab) Child abuse and neglect prevention grants	GPR	A	985,700	985,700
(ac) Child abuse and neglect prevention technical assistance	GPR	A	-0-	-0-
(b) Children and family aids payments	GPR	A	15,599,800	30,403,900
(bc) Grants for children's community programs	GPR	A	789,200	789,200
(cd) Domestic abuse grants	GPR	A	7,150,800	7,150,800
(cf) Foster and family-operated group home parent insurance and liability	GPR	A	59,400	59,400
(cw) Milwaukee child welfare services; general program operations	GPR	A	18,711,300	18,808,400
(cx) Milwaukee child welfare services; aids	GPR	A	52,664,800	54,887,100
(da) Child welfare program enhancement plan; aids	GPR	A	1,790,400	1,796,500
(dd) State foster care, guardianship, and adoption services	GPR	A	49,547,100	51,164,000
(dg) State adoption information exchange and state adoption center	GPR	A	169,600	169,600
(eg) Brighter futures initiative and tribal adolescent services	GPR	A	1,939,900	1,939,900
(f) Second-chance homes	GPR	A	-0-	-0-
(gg) Collection remittances to local units of government	PR	C	-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
(gx) Milwaukee child welfare services; collections	PR	C	3,474,100	3,474,100
(hh) Domestic abuse surcharge grants	PR	C	773,200	773,200
(i) Gifts and grants	PR	C	-0-	-0-
(j) Statewide automated child welfare information system receipts	PR	C	775,600	775,600
(jb) Fees for administrative services	PR	C	78,000	78,000
(jj) Searches for birth parents and adoption record information; foreign adopt	PR	A	125,100	125,100
(jm) Licensing activities	PR	C	40,000	40,000
(kw) Interagency and intra-agency aids; Milwaukee child welfare services	PR-S	A	26,981,400	19,881,400
(kx) Interagency and intra-agency programs	PR-S	C	12,069,200	12,050,800
(ky) Interagency and intra-agency aids	PR-S	C	-0-	-0-
(kz) Interagency and intra-agency local assistance	PR-S	A	395,000	395,000
(m) Federal project operations	PR-F	C	809,400	809,400
(ma) Federal project aids	PR-F	C	3,780,700	3,780,700
(mb) Federal project local assistance	PR-F	C	-0-	-0-
(mc) Federal block grant operations	PR-F	C	19,864,900	7,699,200
(md) Federal block grant aids	PR-F	C	1,583,000	1,583,000
(me) Federal block grant local assistance	PR-F	C	-0-	-0-
(mw) Federal aid; Milwaukee child welfare services general program operations	PR-F	C	3,292,600	3,354,700
(mx) Federal aid; Milwaukee child welfare services aids	PR-F	C	14,709,100	21,572,900
(n) Federal program operations	PR-F	C	7,304,100	7,386,800
(na) Federal program aids	PR-F	C	2,985,900	2,985,900
(nL) Federal program local assistance	PR-F	C	10,200,300	10,201,200
(o) Federal aid; children and family aids	PR-F	C	29,465,800	27,916,800
(pd) Federal aid; state foster care, guardianship, and adoption services	PR-F	C	47,443,500	49,761,100
(pm) Federal aid; adoption incentive payments	PR-F	C	-0-	-0-
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			156,444,400	175,275,700
PROGRAM REVENUE			186,150,900	174,644,900
FEDERAL			(141,439,300)	(137,051,700)
OTHER			(5,266,000)	(5,266,000)
SERVICE			(39,445,600)	(32,327,200)
TOTAL-ALL SOURCES			342,595,300	349,920,600
(2) ECONOMIC SUPPORT				
(a) General program operations	GPR	A	5,065,700	5,065,700
(b) Child support local assistance	GPR	C	-0-	-0-
(bc) Child support local assistance	GPR	C	-0-	4,250,000
(cm) Wisconsin works child care	GPR	A	28,849,400	28,849,400
(cr) Liability for overpayments collected under the AFDC program	GPR	S	13,183,900	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
(dz) Temporary assistance for needy families; maintenance of effort	GPR	A	151,941,500	117,893,100
(e) Incentive payments for identifying children with health insurance	GPR	A	300,000	300,000
(f) Emergency shelter of the Fox Valley	GPR	A	50,000	50,000
(i) Gifts and grants	PR	C	2,500	2,500
(ja) Child support state operations - fees and reimbursements	PR	C	16,204,000	16,805,900
(jb) Fees for administrative services	PR	C	726,100	726,000
(jL) Job access loan repayments	PR	C	610,200	610,200
(jn) Child care licensing and certification	PR	C	1,423,200	1,423,200
(k) Child support transfers	PR-S	C	16,131,200	15,571,500
(kp) Delinquent support, maintenance and fee payments	PR-S	C	-0-	-0-
(kx) Interagency and intra-agency programs	PR-S	C	23,222,300	23,222,300
(L) Public assistance overpayment recovery, fraud and error reduction	PR	C	297,900	292,900
(ma) Federal project activities and administration	PR-F	C	521,100	521,100
(mc) Federal block grant operations	PR-F	A	25,145,300	25,463,100
(md) Federal block grant aids	PR-F	A	334,148,100	415,473,600
(me) Child care and temporary assistance overpayment recovery	PR-F	C	2,500,000	2,530,000
(mf) Federal economic stimulus funds	PR-F	C	30,493,400	-0-
(mm) Reimbursement from federal government	PR-F	C	-0-	-0-
(n) Child support operations; federal funds	PR-F	C	17,944,000	15,609,900
(na) Federal program aids	PR-F	C	-0-	-0-
(nL) Child support local assistance	PR-F	C	64,297,400	60,231,500
(nn) Federal program operations	PR-F	C	-0-	-0-
(om) Refugee assistance; federal funds	PR-F	C	6,096,000	6,040,400
(pv) Electronic benefits transfer	PR-F	C	-0-	-0-
(pz) Income augmentation services receipts	PR-F	C	-0-	-0-
(q) Centralized support receipt and disbursement; interest	SEG	S	150,000	100,000
(qm) Child support state ops and reimb for claims and exp; unclaimed pymnts	SEG	S	200,000	100,000
(r) Support receipt and disbursement program; payments	SEG	C	-0-	-0-
(s) Economic support - public benefits	SEG	A	9,139,700	9,139,700
(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			199,390,500	156,408,200
PROGRAM REVENUE			539,762,700	584,524,100
FEDERAL			(481,145,300)	(525,869,600)
OTHER			(19,263,900)	(19,860,700)
SERVICE			(39,353,500)	(38,793,800)
SEGREGATED FUNDS			9,489,700	9,339,700
OTHER			(9,489,700)	(9,339,700)
TOTAL-ALL SOURCES			748,642,900	750,272,000

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
(3) GENERAL ADMINISTRATION				
(a) General program operations	GPR	A	1,043,700	1,043,700
(fr) Skills enhancement grants	GPR	A	-0-	-0-
(i) Gifts and grants	PR	C	-0-	-0-
(jb) Fees for administrative services	PR	C	-0-	-0-
(k) Administrative and support services	PR-S	A	17,574,100	17,578,100
(kx) Interagency and intra-agency programs	PR-S	C	-0-	-0-
(ky) Interagency and intra-agency aids	PR-S	C	-0-	-0-
(kz) Interagency and intra-agency local assistance	PR-S	C	-0-	-0-
(mc) Federal block grant operations	PR-F	C	336,500	336,500
(md) Federal block grant aids	PR-F	C	-0-	-0-
(mf) Federal economic stimulus funds	PR-F	C	6,511,800	4,950,000
(mm) Reimbursements from federal government	PR-F	C	-0-	-0-
(mp) Income augmentation services receipts	PR-F	C	-0-	-0-
(n) Federal project activities	PR-F	C	269,100	269,100
(pz) Indirect cost reimbursements	PR-F	C	283,700	283,700

(3) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	1,043,700	1,043,700
PROGRAM REVENUE	24,975,200	23,417,400
FEDERAL	(7,401,100)	(5,839,300)
OTHER	(-0-)	(-0-)
SERVICE	(17,574,100)	(17,578,100)
TOTAL-ALL SOURCES	26,018,900	24,461,100

20.437 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	356,878,600	332,727,600
PROGRAM REVENUE	750,888,800	782,586,400
FEDERAL	(629,985,700)	(668,760,600)
OTHER	(24,529,900)	(25,126,700)
SERVICE	(96,373,200)	(88,699,100)
SEGREGATED FUNDS	9,489,700	9,339,700
OTHER	(9,489,700)	(9,339,700)
TOTAL-ALL SOURCES	1,117,257,100	1,124,653,700

20.438 Board for people with developmental disabilities

(1) DEVELOPMENTAL DISABILITIES				
(a) General program operations	GPR	A	19,800	19,800
(h) Program services	PR	C	-0-	-0-
(i) Gifts and grants	PR	C	-0-	-0-
(mc) Federal project operations	PR-F	C	841,100	841,100
(md) Federal project aids	PR-F	C	543,600	543,600

20.438 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	19,800	19,800
PROGRAM REVENUE	1,384,700	1,384,700
FEDERAL	(1,384,700)	(1,384,700)
OTHER	(-0-)	(-0-)
TOTAL-ALL SOURCES	1,404,500	1,404,500

20.440 Health and educational facilities authority

(1) CONSTRUCTION OF HEALTH AND EDUCATIONAL FACILITIES				
---	--	--	--	--

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
(a) General program operations	GPR	C	-0-	-0-
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			-0-	-0-
TOTAL-ALL SOURCES			-0-	-0-
(2) RURAL HOSPITAL LOAN GUARANTEE				
(a) Rural assistance loan fund	GPR	C	-0-	-0-
(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			-0-	-0-
TOTAL-ALL SOURCES			-0-	-0-
20.440 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			-0-	-0-
TOTAL-ALL SOURCES			-0-	-0-
20.445 Workforce development, department of				
(1) WORKFORCE DEVELOPMENT				
(a) General program operations	GPR	A	5,800,500	5,692,000
(aa) Special death benefit	GPR	S	479,100	479,100
(cr) State supplement to employment opportunity demonstration projects	GPR	A	222,900	222,900
(e) Local youth apprenticeship grants	GPR	A	2,065,000	2,065,000
(em) Youth apprenticeship training grants	GPR	A	-0-	-0-
(f) Death and disability benefit payments; public insurrections	GPR	S	-0-	-0-
(fg) Employment transit aids, state funds	GPR	A	516,400	516,400
(fm) Youth summer jobs programs	GPR	A	469,300	469,300
(fr) Milwaukee area workforce investment board	GPR	B	2,000,000	-0-
(g) Gifts and grants	PR	C	-0-	-0-
(ga) Auxiliary services	PR	C	422,200	422,200
(gb) Local agreements	PR	C	1,982,700	1,982,700
(gc) Unemployment administration	PR	C	-0-	-0-
(gd) Unemployment interest and penalty payments	PR	C	2,033,000	2,033,000
(gg) Unemployment information technology systems; interest and penalties	PR	C	-0-	-0-
(gh) Unemployment tax and accounting system; assessments	PR	C	2,562,400	2,562,400
(gk) Child labor permit system; fees	PR	A	325,500	434,000
(ka) Interagency and intra-agency agreements	PR-S	C	28,969,300	28,969,300
(kc) Administrative services	PR-S	A	32,628,000	32,628,000
(km) Nursing workforce survey and grants	PR-S	C	172,900	172,900
(m) Workforce investment and assistance; federal moneys	PR-F	C	117,730,600	83,158,900
(n) Employment assistance and unemployment ins. administration; federal moneys	PR-F	C	58,473,700	57,096,700
(na) Employment security buildings and equipment	PR-F	C	-0-	-0-
(nb) Unemployment administration; information technology systems	PR-F	C	-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
(nd) Unemployment administration; apprenticeship and other employment services	PR-F	C	2,743,100	3,093,100
(ne) Unemployment insurance administration and bank service costs	PR-F	C	2,600,000	2,600,000
(nf) Unemployment insurance administration	PR-F	C	1,000,000	-0-
(o) Equal rights; federal moneys	PR-F	C	985,500	985,500
(pz) Indirect cost reimbursements	PR-F	C	234,000	234,000
(ra) Worker's compensation operations fund; administration	SEG	A	11,953,900	11,962,800
(rb) Worker's compensation operations fund; contracts	SEG	C	93,900	93,900
(rp) Worker's compensation operations fund; uninsured employers program; admin	SEG	A	1,081,600	1,082,400
(s) Self-insured employers liability fund	SEG	C	-0-	-0-
(sm) Uninsured employers fund; payments	SEG	S	5,500,000	5,500,000
(t) Work injury supplemental benefit fund	SEG	C	4,223,800	4,223,800
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			11,553,200	9,444,700
PROGRAM REVENUE			252,862,900	216,372,700
FEDERAL			(183,766,900)	(147,168,200)
OTHER			(7,325,800)	(7,434,300)
SERVICE			(61,770,200)	(61,770,200)
SEGREGATED FUNDS			22,853,200	22,862,900
OTHER			(22,853,200)	(22,862,900)
TOTAL-ALL SOURCES			287,269,300	248,680,300
(2) REVIEW COMMISSION				
(a) General program operations, review commission	GPR	A	175,200	175,200
(ha) Worker's compensation operations	PR	A	699,000	699,000
(m) Federal moneys	PR-F	C	219,200	219,200
(n) Unemployment administration; federal moneys	PR-F	C	2,156,200	2,156,200
(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			175,200	175,200
PROGRAM REVENUE			3,074,400	3,074,400
FEDERAL			(2,375,400)	(2,375,400)
OTHER			(699,000)	(699,000)
TOTAL-ALL SOURCES			3,249,600	3,249,600
(5) VOCATIONAL REHABILITATION SERVICES				
(a) General program operations; purchased services for clients	GPR	C	14,064,800	14,328,200
(gg) Contractual services	PR	C	-0-	-0-
(gp) Contractual services aids	PR	C	-0-	-0-
(h) Enterprises and services for blind and visually impaired	PR	C	213,000	213,000
(he) Supervised business enterprise	PR	C	119,100	119,100

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
(i) Gifts and grants	PR	C	-0-	-0-
(kg) Vocational rehabilitation services for tribes	PR-S	A	346,500	346,500
(kx) Interagency and intra-agency programs	PR-S	C	-0-	-0-
(ky) Interagency and intra-agency aids	PR-S	C	284,100	284,100
(kz) Interagency and intra-agency local assistance	PR-S	C	-0-	-0-
(m) Federal project operations	PR-F	C	104,000	104,000
(ma) Federal project aids	PR-F	C	-0-	-0-
(n) Federal program aids and operations	PR-F	C	67,068,400	64,403,100
(nL) Federal program local assistance	PR-F	C	-0-	-0-
(5) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			14,064,800	14,328,200
PROGRAM REVENUE			68,135,100	65,469,800
FEDERAL			(67,172,400)	(64,507,100)
OTHER			(332,100)	(332,100)
SERVICE			(630,600)	(630,600)
TOTAL-ALL SOURCES			82,199,900	79,798,000
20.445 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			25,793,200	23,948,100
PROGRAM REVENUE			324,072,400	284,916,900
FEDERAL			(253,314,700)	(214,050,700)
OTHER			(8,356,900)	(8,465,400)
SERVICE			(62,400,800)	(62,400,800)
SEGREGATED FUNDS			22,853,200	22,862,900
OTHER			(22,853,200)	(22,862,900)
TOTAL-ALL SOURCES			372,718,800	331,727,900
20.455 Justice, department of				
(1) LEGAL SERVICES				
(a) General program operations	GPR	A	13,319,400	13,319,400
(b) Special counsel	GPR	S	805,700	805,700
(d) Legal expenses	GPR	B	818,400	818,400
(gh) Investigation and prosecution	PR	C	-0-	-0-
(gs) Delinquent obligation collection	PR	A	-0-	-0-
(hm) Restitution	PR	C	-0-	-0-
(k) Environment litigation project	PR-S	C	575,500	575,500
(km) Interagency and intra-agency assistance	PR-S	A	980,900	980,900
(m) Federal aid	PR-F	C	1,084,600	1,084,600
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			14,943,500	14,943,500
PROGRAM REVENUE			2,641,000	2,641,000
FEDERAL			(1,084,600)	(1,084,600)
OTHER			(-0-)	(-0-)
SERVICE			(1,556,400)	(1,556,400)
TOTAL-ALL SOURCES			17,584,500	17,584,500
(2) LAW ENFORCEMENT SERVICES				
(a) General program operations	GPR	A	16,509,700	16,531,800
(am) Officer training reimbursement	GPR	S	83,800	83,800
(b) Investigations and operations	GPR	A	-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
(c) Crime laboratory equipment	GPR	B	-0-	-0-
(cm) Computers for transaction information for management of enforcement system	GPR	A	-0-	-0-
(dg) Weed and seed and law enforcement technology	GPR	A	-0-	-0-
(dq) Law enforcement community policing grants	GPR	B	247,500	247,500
(g) Gaming law enforcement; racing revenues	PR	A	155,100	155,100
(gc) Gaming law enforcement; Indian gaming	PR	A	138,900	138,900
(gj) General operations; child pornography surcharge	PR	C	-0-	-0-
(gm) Criminal history searches; fingerprint identification	PR	C	5,940,600	5,251,600
(gp) Crime information alerts	PR	C	-0-	-0-
(gr) Handgun purchaser record check	PR	C	450,000	450,000
(h) Terminal charges	PR	A	2,671,900	2,671,900
(i) Penalty surcharge, receipts	PR	A	-0-	-0-
(j) Law enforcement training fund, local assistance	PR	A	4,849,800	4,849,800
(ja) Law enforcement training fund, state operations	PR	A	3,466,800	3,466,800
(jb) Crime laboratory equipment and supplies	PR	A	342,300	342,300
(k) Interagency and intra-agency assistance	PR-S	C	1,239,600	1,202,200
(kc) Transaction information management of enforcement system	PR-S	A	852,000	852,000
(kd) Drug law enforcement, crime laboratories, and genetic evidence activities	PR-S	A	8,097,300	8,097,300
(ke) Drug enforcement intelligence operations	PR-S	A	1,649,600	1,649,600
(kg) Interagency and intra-agency assistance; fingerprint identification	PR-S	A	-0-	-0-
(km) Lottery background investigations	PR-S	A	-0-	-0-
(kp) Drug crimes enforcement; local grants	PR-S	A	797,700	797,700
(kq) County law enforcement services	PR-S	A	544,500	544,500
(kt) County-tribal programs, local assistance	PR-S	A	701,300	701,300
(ku) County-tribal programs, state operations	PR-S	A	90,600	90,600
(kw) Tribal law enforcement assistance	PR-S	A	772,200	772,200
(Lm) Crime laboratories; deoxyribonucleic acid analysis	PR	C	728,500	728,500
(m) Federal aid, state operations	PR-F	C	2,132,700	2,132,700
(n) Federal aid, local assistance	PR-F	C	-0-	-0-
(r) Gaming law enforcement; lottery revenues	SEG	A	364,000	364,000

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			16,841,000	16,863,100
PROGRAM REVENUE			35,621,400	34,895,000
FEDERAL			(2,132,700)	(2,132,700)
OTHER			(18,743,900)	(18,054,900)
SERVICE			(14,744,800)	(14,707,400)
SEGREGATED FUNDS			364,000	364,000
OTHER			(364,000)	(364,000)
TOTAL-ALL SOURCES			52,826,400	52,122,100
(3) ADMINISTRATIVE SERVICES				
(a) General program operations	GPR	A	5,126,800	5,126,800
(g) Gifts, grants and proceeds	PR	C	-0-	-0-
(k) Interagency and intra-agency assistance	PR-S	A	-0-	-0-
(kb) Assistant district attorney and public defender retention pay	PR-S	C	-0-	-0-
(m) Federal aid, state operations	PR-F	C	-0-	-0-
(pz) Indirect cost reimbursements	PR-F	C	219,500	219,500
(3) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			5,126,800	5,126,800
PROGRAM REVENUE			219,500	219,500
FEDERAL			(219,500)	(219,500)
OTHER			(-0-)	(-0-)
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			5,346,300	5,346,300
(5) VICTIMS AND WITNESSES				
(a) General program operations	GPR	A	1,046,300	1,046,300
(b) Awards for victims of crimes	GPR	A	1,245,400	1,245,400
(c) Reimbursement for victim and witness services	GPR	A	1,408,000	1,408,000
(d) Reimbursement for forensic examinations	GPR	S	50,000	50,000
(g) Crime victim and witness assistance surcharge, general services	PR	A	3,919,400	4,512,500
(gc) Crime victim and witness surcharge, sexual assault victim services	PR	C	1,980,000	1,980,000
(h) Crime victim compensation services	PR	A	51,600	51,600
(hh) Crime victim restitution	PR	C	297,000	297,000
(i) Victim compensation, inmate payments	PR	C	10,800	10,800
(k) Interagency and intra-agency assistance; reimbursement to counties	PR-S	A	504,800	504,800
(kj) Victim payments, victim surcharge	PR-S	A	796,600	993,000
(kk) Reimbursement to counties for providing victim and witness services	PR-S	C	-0-	-0-
(kp) Reimbursement to counties for victim-witness services	PR-S	A	832,100	832,100
(m) Federal aid; victim compensation	PR-F	C	823,900	823,900

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
(ma) Federal aid, state operations relating to crime victim services	PR-F	C	99,200	99,200
(mh) Federal aid; victim assistance	PR-F	C	4,149,900	4,149,900
(5) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			3,749,700	3,749,700
PROGRAM REVENUE			13,465,300	14,254,800
FEDERAL			(5,073,000)	(5,073,000)
OTHER			(6,258,800)	(6,851,900)
SERVICE			(2,133,500)	(2,329,900)
TOTAL-ALL SOURCES			17,215,000	18,004,500
20.455 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			40,661,000	40,683,100
PROGRAM REVENUE			51,947,200	52,010,300
FEDERAL			(8,509,800)	(8,509,800)
OTHER			(25,002,700)	(24,906,800)
SERVICE			(18,434,700)	(18,593,700)
SEGREGATED FUNDS			364,000	364,000
OTHER			(364,000)	(364,000)
TOTAL-ALL SOURCES			92,972,200	93,057,400
20.465 Military affairs, department of				
(1) NATIONAL GUARD OPERATIONS				
(a) General program operations	GPR	A	5,698,100	5,698,100
(b) Repair and maintenance	GPR	A	806,900	806,900
(c) Public emergencies	GPR	S	40,000	40,000
(d) Principal repayment and interest	GPR	S	4,437,700	4,464,800
(e) Service flags	GPR	A	400	400
(f) Energy costs; energy-related assessments	GPR	A	3,175,900	3,293,200
(g) Military property	PR	A	691,100	691,100
(h) Intergovernmental services	PR	A	286,300	286,300
(i) Distance learning centers	PR	C	-0-	-0-
(k) Armory store operations	PR-S	A	242,200	242,200
(km) Agency services	PR-S	A	67,600	67,600
(Li) Gifts and grants	PR	C	-0-	-0-
(m) Federal aid	PR-F	C	28,803,800	28,803,800
(pz) Indirect cost reimbursements	PR-F	C	496,000	496,000
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			14,159,000	14,303,400
PROGRAM REVENUE			30,587,000	30,587,000
FEDERAL			(29,299,800)	(29,299,800)
OTHER			(977,400)	(977,400)
SERVICE			(309,800)	(309,800)
TOTAL-ALL SOURCES			44,746,000	44,890,400
(2) GUARD MEMBERS' BENEFITS				
(a) Tuition grants	GPR	S	3,719,300	3,719,300
(r) Military family relief	SEG	C	-0-	-0-
(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			3,719,300	3,719,300
SEGREGATED FUNDS			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			3,719,300	3,719,300

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
(3) EMERGENCY MANAGEMENT SERVICES				
(a) General program operations	GPR	A	832,100	832,100
(b) Major disaster assistance	GPR	A	-0-	-0-
(dd) Regional emergency response teams	GPR	A	1,386,000	1,386,000
(dp) Emergency response equipment	GPR	A	463,300	463,300
(dr) Emergency response supplement	GPR	C	-0-	-0-
(dt) Emergency response training	GPR	B	64,300	64,300
(e) Disaster recovery aid; public health emergency quarantine costs	GPR	S	1,347,000	1,347,000
(f) Civil air patrol aids	GPR	A	18,800	18,800
(g) Program services	PR	A	3,042,500	2,222,500
(h) Interstate emergency assistance	PR	A	-0-	-0-
(i) Emergency planning and reporting; administration	PR	A	933,100	933,100
(j) Division of emergency management; gifts and grants	PR	C	-0-	-0-
(jm) Division of emergency management; emergency planning grants	PR	C	826,400	826,400
(jt) Regional emergency response reimbursement	PR	C	-0-	-0-
(m) Federal aid, state operations	PR-F	C	3,797,700	3,824,100
(n) Federal aid, local assistance	PR-F	C	12,800,000	12,800,000
(o) Federal aid, individuals and organizations	PR-F	C	1,926,400	1,926,400
(r) Division of emergency management; petroleum inspection fund	SEG	A	462,100	462,100
(s) Major disaster assistance; petroleum inspection fund	SEG	C	1,000,000	-0-
(t) Emergency response training - environmental fund	SEG	B	7,600	7,600
(3) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			4,111,500	4,111,500
PROGRAM REVENUE			23,326,100	22,532,500
FEDERAL			(18,524,100)	(18,550,500)
OTHER			(4,802,000)	(3,982,000)
SEGREGATED FUNDS			1,469,700	469,700
OTHER			(1,469,700)	(469,700)
TOTAL-ALL SOURCES			28,907,300	27,113,700
(4) NATIONAL GUARD YOUTH PROGRAMS				
(h) Gifts and grants	PR	C	-0-	-0-
(ka) Challenge academy program; public instruction funds	PR-S	C	1,615,100	1,615,100
(m) Federal aid	PR-F	C	2,464,600	2,464,600
(4) PROGRAM TOTALS				
PROGRAM REVENUE			4,079,700	4,079,700
FEDERAL			(2,464,600)	(2,464,600)
OTHER			(-0-)	(-0-)
SERVICE			(1,615,100)	(1,615,100)
TOTAL-ALL SOURCES			4,079,700	4,079,700
20.465 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			21,989,800	22,134,200

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
PROGRAM REVENUE			57,992,800	57,199,200
FEDERAL			(50,288,500)	(50,314,900)
OTHER			(5,779,400)	(4,959,400)
SERVICE			(1,924,900)	(1,924,900)
SEGREGATED FUNDS			1,469,700	469,700
OTHER			(1,469,700)	(469,700)
TOTAL-ALL SOURCES			81,452,300	79,803,100
20.475 District attorneys				
(1) DISTRICT ATTORNEYS				
(d) Salaries and fringe benefits	GPR	A	32,235,800	32,235,800
(h) Gifts and grants	PR	C	1,923,800	1,923,800
(i) Other employees	PR	A	317,400	327,100
(k) Interagency and intra-agency assistance	PR-S	C	-0-	-0-
(kb) Assistant district attorney retention pay	PR-S	C	-0-	-0-
(km) Deoxyribonucleic acid evidence activities	PR-S	A	132,000	132,000
(m) Federal aid	PR-F	C	-0-	-0-
(s) Salaries and fringe benefits; public benefits	SEG	A	9,139,700	9,139,700
20.475 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			32,235,800	32,235,800
PROGRAM REVENUE			2,373,200	2,382,900
FEDERAL			(-0-)	(-0-)
OTHER			(2,241,200)	(2,250,900)
SERVICE			(132,000)	(132,000)
SEGREGATED FUNDS			9,139,700	9,139,700
OTHER			(9,139,700)	(9,139,700)
TOTAL-ALL SOURCES			43,748,700	43,758,400
20.485 Veterans affairs, department of				
(1) VETERANS HOMES				
(a) Aids to indigent veterans	GPR	A	198,000	198,000
(b) General fund supplement to institutional operations	GPR	B	-0-	-0-
(d) Cemetery maintenance and beautification	GPR	A	23,600	23,600
(e) Lease rental payments	GPR	S	-0-	-0-
(f) Principal repayment and interest	GPR	S	1,616,100	1,598,200
(g) Home exchange	PR	A	278,600	278,600
(gd) Veterans home cemetery operations	PR	C	12,000	12,000
(gk) Institutional operations	PR	A	85,442,200	86,408,200
(go) Self-amortizing facilities; principal repayment and interest	PR	S	1,456,500	1,891,300
(h) Gifts and bequests	PR	C	214,700	214,700
(hm) Gifts and grants	PR	C	-0-	-0-
(i) State-owned housing maintenance	PR-S	C	65,700	65,700
(j) Geriatric program receipts	PR	C	208,300	208,300
(jm) Aid to indigent veterans	PR	A	208,700	208,700
(kg) Grants to counties	PR-S	A	76,500	76,200
(m) Federal aid; care at veterans homes	PR-F	C	-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
(mj) Federal aid; geriatric unit	PR-F	C	-0-	-0-
(mn) Federal projects	PR-F	C	25,000	25,000
(l) Veterans homes member accounts	SEG	C	-0-	-0-
(u) Rentals; improvements; equipment; land acquisition	SEG	A	-0-	-0-
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			1,837,700	1,819,800
PROGRAM REVENUE			87,988,200	89,388,700
FEDERAL			(25,000)	(25,000)
OTHER			(87,821,000)	(89,221,800)
SERVICE			(142,200)	(141,900)
SEGREGATED FUNDS			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			89,825,900	91,208,500
(2) LOANS AND AIDS TO VETERANS				
(ac) Veterans assistance	GPR	A	-0-	-0-
(b) Housing vouchers for homeless veterans	GPR	A	-0-	-0-
(c) Operation of Wisconsin veterans museum	GPR	A	276,900	276,900
(d) Veterans memorials at the Highground	GPR	C	-0-	-0-
(db) General fund supplement to veterans trust fund	GPR	A	-0-	-0-
(dm) Military funeral honors	GPR	B	240,900	246,600
(e) Korean War memorial grant	GPR	A	-0-	-0-
(g) Consumer reporting agency fees	PR	C	-0-	-0-
(h) Public and private receipts	PR-S	C	18,200	18,200
(kg) American Indian services coordinator	PR-S	A	84,200	85,100
(km) American Indian grants	PR-S	A	68,000	68,000
(m) Federal payments; veterans assistance	PR-F	C	531,600	531,600
(mn) Federal projects; museum acquisitions and operations	PR-F	C	-0-	-0-
(rm) Veterans assistance program	SEG	B	628,000	643,900
(rp) Veterans assistance program receipts	SEG	C	82,700	85,500
(s) Transportation payment	SEG	A	200,000	200,000
(tf) Veterans tuition reimbursement program	SEG	B	1,877,900	1,403,100
(tj) Retraining assistance program	SEG	A	210,000	210,000
(tm) Facilities	SEG	C	98,400	52,800
(u) Administration of loans and aids to veterans	SEG	A	5,492,300	5,396,200
(v) Wisconsin veterans museum sales receipts	SEG	C	133,400	133,400
(vm) Assistance to needy veterans	SEG	A	1,093,700	1,241,800
(vo) Veterans of World War I	SEG	A	2,500	2,500
(vw) Payments to veterans organizations for claims service	SEG	A	177,500	177,500
(vx) County grants	SEG	A	344,500	342,400

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
(w) Home for needy veterans	SEG	C	10,000	10,000
(wd) Operation of Wisconsin Veterans Museum	SEG	A	1,645,700	1,645,700
(x) Federal per diem payments	SEG-F	C	1,319,800	1,456,800
(yg) Acquisition of 1981 revenue bond mortgages	SEG	S	-0-	-0-
(yn) Veterans trust fund loans and expenses	SEG	B	5,150,000	5,150,000
(yo) Debt payment	SEG	S	-0-	-0-
(z) Gifts	SEG	C	-0-	-0-
(zm) Museum gifts and bequests	SEG	C	-0-	-0-
(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			517,800	523,500
PROGRAM REVENUE			702,000	702,900
FEDERAL			(531,600)	(531,600)
OTHER			(-0-)	(-0-)
SERVICE			(170,400)	(171,300)
SEGREGATED FUNDS			18,466,400	18,151,600
FEDERAL			(1,319,800)	(1,456,800)
OTHER			(17,146,600)	(16,694,800)
TOTAL-ALL SOURCES			19,686,200	19,378,000
(3) SELF-AMORTIZING MORTGAGE LOANS FOR VETERANS				
(b) Self insurance	GPR	S	-0-	-0-
(e) General program deficiency	GPR	S	-0-	-0-
(q) Foreclosure loss payments	SEG	C	801,000	801,000
(r) Funded reserves	SEG	C	50,000	50,000
(rm) Other reserves	SEG	C	-0-	-0-
(s) General program operations	SEG	A	3,567,800	3,458,500
(sm) County grants	SEG	A	344,500	342,400
(t) Debt service	SEG	C	26,264,200	26,257,800
(u) General obligation funding	SEG	C	-0-	-0-
(v) Revenue obligation repayment	SEG	C	-0-	-0-
(w) Revenue obligation funding	SEG	C	-0-	-0-
(wg) Escrow payments, recoveries, and refunds	SEG	C	-0-	-0-
(3) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			-0-	-0-
SEGREGATED FUNDS			31,027,500	30,909,700
OTHER			(31,027,500)	(30,909,700)
TOTAL-ALL SOURCES			31,027,500	30,909,700
(4) VETERANS MEMORIAL CEMETERIES				
(g) Cemetery operations	PR	A	231,800	231,800
(h) Gifts, grants and bequests	PR	C	-0-	-0-
(m) Federal aid; cemetery operations and burials	PR-F	C	164,800	164,800
(q) Cemetery administration and maintenance	SEG	A	652,500	652,600
(qm) Repayment of principal and interest	SEG	S	89,300	89,700
(r) Cemetery energy costs; energy-related assessments	SEG	A	92,600	106,300

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
(4) PROGRAM TOTALS				
PROGRAM REVENUE			396,600	396,600
FEDERAL			(164,800)	(164,800)
OTHER			(231,800)	(231,800)
SEGREGATED FUNDS			834,400	848,600
OTHER			(834,400)	(848,600)
TOTAL-ALL SOURCES			1,231,000	1,245,200
20.485 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			2,355,500	2,343,300
PROGRAM REVENUE			89,086,800	90,488,200
FEDERAL			(721,400)	(721,400)
OTHER			(88,052,800)	(89,453,600)
SERVICE			(312,600)	(313,200)
SEGREGATED FUNDS			50,328,300	49,909,900
FEDERAL			(1,319,800)	(1,456,800)
OTHER			(49,008,500)	(48,453,100)
TOTAL-ALL SOURCES			141,770,600	142,741,400
20.490 Wisconsin housing and economic development authority				
(1) FACILITATION OF CONSTRUCTION				
(a) Capital reserve fund deficiency	GPR	C	-0-	-0-
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			-0-	-0-
TOTAL-ALL SOURCES			-0-	-0-
(2) HOUSING REHABILITATION LOAN PROGRAM				
(a) General program operations	GPR	C	-0-	-0-
(q) Loan loss reserve fund	SEG	C	-0-	-0-
(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			-0-	-0-
SEGREGATED FUNDS			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
(3) HOMEOWNERSHIP MORTGAGE ASSISTANCE				
(a) Homeowner eviction and lien protection program	GPR	C	-0-	-0-
(3) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			-0-	-0-
TOTAL-ALL SOURCES			-0-	-0-
(4) DISADVANTAGED BUSINESS MOBILIZATION ASSISTANCE				
(g) Disadvantaged business mobilization loan guarantee	PR	C	-0-	-0-
(4) PROGRAM TOTALS				
PROGRAM REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
(5) WISCONSIN DEVELOPMENT LOAN GUARANTEES				
(a) Wisconsin development reserve fund	GPR	C	-0-	-0-
(q) Recycling fund transfer to Wisconsin development reserve fund	SEG	C	-0-	-0-
(r) Agrichemical management fund transfer to Wisconsin development reserve fund	SEG	C	-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
(s) Petroleum inspection fund transfer to Wisconsin development reserve fund	SEG	A	-0-	-0-
(5) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			-0-	-0-
SEGREGATED FUNDS			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
(6) WISCONSIN JOB TRAINING LOAN GUARANTEES				
(a) Wisconsin job training reserve fund	GPR	S	-0-	-0-
(k) Department of commerce appropriations transfer to Wisconsin job training	PR-S	C	-0-	-0-
(6) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			-0-	-0-
PROGRAM REVENUE			-0-	-0-
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
20.490 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			-0-	-0-
PROGRAM REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
SERVICE			(-0-)	(-0-)
SEGREGATED FUNDS			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
20.495 University of Wisconsin hospitals and clinics board				
(1) CONTRACTUAL SERVICES				
(g) General program operations	PR	C	153,739,500	153,739,500
20.495 DEPARTMENT TOTALS				
PROGRAM REVENUE			153,739,500	153,739,500
OTHER			(153,739,500)	(153,739,500)
TOTAL-ALL SOURCES			153,739,500	153,739,500
Human Relations and Resources FUNCTIONAL AREA TOTALS				
GENERAL PURPOSE REVENUES			3,384,504,000	3,719,806,600
PROGRAM REVENUE			6,814,847,000	6,700,341,100
FEDERAL			(5,675,540,400)	(5,543,245,600)
OTHER			(792,174,600)	(815,919,400)
SERVICE			(347,132,000)	(341,176,100)
SEGREGATED FUNDS			944,901,400	944,092,800
FEDERAL			(1,319,800)	(1,456,800)
OTHER			(943,581,600)	(942,636,000)
SERVICE			(-0-)	(-0-)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			11,144,252,400	11,364,240,500
General Executive Functions				
20.505 Administration, department of				
(1) SUPERVISION AND MANAGEMENT				
(a) General program operations	GPR	A	6,792,500	6,792,500

2009 Wisconsin Act

2009 Assembly Bill 75

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
(b) Midwest interstate low-level radioactive waste compact; loan from gen. fund	GPR	C	-0-	-0-
(bq) Appropriation obligations repayment; tobacco settlement revenues	GPR	A	98,800,000	92,600,000
(br) Appropriation obligations repayment; unfunded liabilities under the WRS	GPR	A	262,566,000	274,749,000
(cm) Comprehensive planning grants; general purpose revenue	GPR	A	-0-	-0-
(cn) Comprehensive planning; administrative support	GPR	A	-0-	-0-
(fo) Federal resource acquisition support grants	GPR	A	102,800	102,800
(g) Midwest interstate low-level radioactive waste compact; membership & costs	PR	A	4,600	4,600
(ge) High-voltage transmission line annual impact fee distributions	PR	C	-0-	-0-
(gs) High-voltage transmission line environmental impact fee distributions	PR	C	-0-	-0-
(ie) Land	PR	C	2,823,800	2,823,800
(if) Comprehensive planning grants; program revenue	PR	A	-0-	-0-
(im) Services to nonstate governmental units; entity contract	PR	A	1,698,300	1,665,600
(iq) Appropriation obligation proceeds; unfunded liabilities under the WRS	PR	C	-0-	-0-
(ir) Relay service	PR-S	A	4,446,500	4,446,500
(is) Information technology and communications services; nonstate entities	PR	A	17,908,300	17,908,300
(it) Appropriation obligations; agreements and ancillary arrangements	PR	C	-0-	-0-
(iu) Plat and proposed incorporation and annexation review	PR	C	584,400	584,400
(iv) Integrated business information system; nonstate entities	PR	C	-0-	-0-
(iw) Appropriation obligation proceeds; tobacco settlement revenues	PR	C	-0-	-0-
(j) Gifts, grants, and bequests	PR	C	-0-	-0-
(ja) Justice information systems	PR	A	4,345,700	4,345,700
(jc) Indigent civil legal services	PR	A	1,958,600	2,546,100
(ka) Materials and services to state agencies and certain districts	PR-S	A	7,141,800	7,141,800
(kb) Transportation, records, and document services	PR-S	A	18,928,100	18,960,800
(kc) Capital planning and building construction services	PR-S	A	11,592,300	11,592,300