

Fiscal Estimate Narratives

R&L 3/6/2009

LRB Number 09-1475/3	Introduction Number AB-0103	Estimate Type Original
Description Authorizing temporary permits to practice dentistry or dental hygiene without compensation		

Assumptions Used in Arriving at Fiscal Estimate

Total One-time costs = \$5,518

Division of Professional Credentialing:

Develop forms and website information regarding this change.

32 Program Assistant Supervisor hours @ \$32.208 per hour = \$1,031

Office of Legal Counsel:

Administrative rules.

40 Paralegal hours @ \$30.747 per hour = \$1,230

30 Attorney hours @ \$65.840 per hour = 1,975

Division of Management Services:

Programming and set-up.

10 IS Data Services Specialist hours @ \$53.239 per hour = \$532

10 Contractor hours @ \$75 per hour = \$750

All estimates include a fringe rate @ 42.09%.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 09-1475/3		Introduction Number AB-0103	
Description Authorizing temporary permits to practice dentistry or dental hygiene without compensation			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): Division of Professional Credentialing = \$1,031, Office of Legal Counsel = \$3,205, Division of Management Services = \$1,282			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	\$
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	
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		Date	
		3/6/2009	