# Fiscal Estimate - 2009 Session

☒ Original      ☐ Updated      ☐ Corrected      ☐ Supplemental

| LRB Number    **09-2918/2** | Introduction Number    **SB-232** |
|---|---|

**Description**
The payment of state school aid in June 2009

**Fiscal Effect**

**State:**
☐ No State Fiscal Effect
☐ Indeterminate
    ☒ Increase Existing Appropriations      ☐ Increase Existing Revenues      ☐ Increase Costs - May be possible to absorb within agency's budget
    ☐ Decrease Existing Appropriations      ☐ Decrease Existing Revenues          ☐ Yes      ☐ No
    ☐ Create New Appropriations                                      ☐ Decrease Costs

**Local:**
☒ No Local Government Costs
☐ Indeterminate

5. Types of Local Government Units Affected

1. ☐ Increase Costs     3. ☐ Increase Revenue
    ☐ Permissive ☐ Mandatory    ☐ Permissive ☐ Mandatory
2. ☐ Decrease Costs     4. ☐ Decrease Revenue
    ☐ Permissive ☐ Mandatory    ☐ Permissive ☐ Mandatory

☐ Towns    ☐ Village    ☐ Cities
☐ Counties    ☐ Others
☐ School Districts    ☐ WTCS Districts

| **Fund Sources Affected** | **Affected Ch. 20 Appropriations** |
|---|---|
| ☒ GPR   ☒ FED   ☐ PRO   ☐ PRS   ☐ SEG   ☐ SEGS | 20.255(2)(ac); 20.255(2)(p) |

| **Agency/Prepared By** | **Authorized Signature** | **Date** |
|---|---|---|
| DPI/ Michael Bormett (608) 266-2804 | Michael Bormett (608) 266-2804 | 6/8/2009 |

| LRB Number  **09-2918/2** | Introduction Number  **SB-232** | Estimate Type  **Original** |
|---|---|---|

| **Description** |
|---|
| The payment of state school aid in June 2009 |

## Assumptions Used in Arriving at Fiscal Estimate

Current law lapses $291,000,000 in the 2008–09 fiscal year from the state school aid appropriation to the general fund and directs the Department of Public Instruction (DPI) to use $291,000,000 in federal funds received under the American Recovery and Reinvestment Act of 2009 (ARRA) to make payments to school districts in June 2009. This bill lapses an additional $261,278,000 in school aid to the general fund in the 2008–09 fiscal year and directs DPI to use an additional $261,278,000 in federal funds received under ARRA to make payments to school districts in June 2009.

The Joint Committee on Finance version of 2009 AB75, the 2009-11 biennial budget bill, spends the $261,278,000 in federal ARRA funds, designated under this bill, on state school aids in the 2009-11 biennium. Under this bill, AB75 will need to be amended to reflect the expenditure of these ARRA funds instead in 2008-09.

## Long-Range Fiscal Implications