

Fiscal Estimate - 2009 Session

Original Updated Corrected Supplemental

LRB Number 09-2935/2		Introduction Number AB-0316	
Description Emergency management, succession of public offices, liability and licensure of emergency volunteers, disaster relief, ratification of the pest control compact, transportation and disposal of animal carcasses, the plant industry, computation of school days, variance for hospital requirements, public works mutual assistance, emergencies related to computer or telecommunication systems, and providing penalties			
Fiscal Effect			
State:			
<input type="checkbox"/> No State Fiscal Effect			
<input type="checkbox"/> Indeterminate			
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Increase Existing Revenues	
<input type="checkbox"/> Decrease Existing Appropriations		<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Create New Appropriations		<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget	
		<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Decrease Costs	
Local:			
<input type="checkbox"/> No Local Government Costs			
<input type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs		3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs		4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected			
<input type="checkbox"/> Towns		<input type="checkbox"/> Village <input type="checkbox"/> Cities	
<input type="checkbox"/> Counties		<input type="checkbox"/> Others 0	
<input type="checkbox"/> School Districts		<input type="checkbox"/> WTCS Districts	
Fund Sources Affected		Affected Ch. 20 Appropriations	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.115(7)(ga)			
Agency/Prepared By		Authorized Signature	
DATCP/ Melissa Mace (608) 224-4800		Bill Walker (608) 224-4353	
		Date	
		6/25/2009	

Fiscal Estimate Narratives

DATCP 6/25/2009

LRB Number	09-2935/2	Introduction Number	AB-0316	Estimate Type	Original
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Assumptions Used in Arriving at Fiscal Estimate

The proposed language increases penalties and creates a civil forfeiture option for plant pest violations. Currently, the department only has authority to assess criminal penalties, with a maximum \$200 fine. Because of the department's limited penalty authority, penalties are not an effective deterrent to keep people and businesses from violating plant pest laws. The department believes allowing civil forfeitures and increasing the maximum fines will help deter violations. Any forfeitures collected under this provision would be deposited in the Common School Fund and would not be used to support department programs.

Case load is expected to remain low, under five cases per year, because the main value of the increased penalties is as a deterrent. There will be some additional costs to the state to investigate violations and prosecute cases; however, these would be relatively small. Based on costs to conduct investigations of violations in the department's Agrichemical Management Bureau, the department anticipates that each case would take an average of 20 hours to investigate (at \$36/hr) and 4 hours of administrative time (at \$45/hr) for a total of \$900 per case.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

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I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$4,500	\$
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$4,500	\$
B. State Costs by Source of Funds			
	GPR		
	FED		
	PRO/PRS	4,500	
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$4,500	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	
DATCP/ Melissa Mace (608) 224-4800		Bill Walker (608) 224-4353	
		Date	
		6/25/2009	