

2009 DRAFTING REQUEST

Bill

Received: **09/15/2009**

Received By: **rchampag**

Wanted: **Today**

Identical to LRB:

For: **Legislative Council - IND**

By/Representing: **Laura Rose**

This file may be shown to any legislator: **NO**

Drafter: **rchampag**

May Contact:

Adtl. Drafters:

Subject: **Employ Pub - collective bargain**
Employ Pub - miscellaneous

Extra Copies:

Submit via email: **YES**

Requester's email: **Laura.Rose@legis.wisconsin.gov**

Carbon copy (CC:) to: **jkarls@legis.wisconsin.gov**
Jere.BauerJr@legis.wisconsin.gov
Art.Zimmerman@legis.wisconsin.gov
Lynn.Maulbetsch@wisconsin.gov

Pre Topic:

No specific pre topic given

Topic:

2007-09 Collective Bargaining Agreement Covering UW-Madison TAs

Instructions:

See attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?	rchampag 09/15/2009	csicilia 09/15/2009		_____			State
/1			jfrantze 09/15/2009	_____	sbasford 09/15/2009	lparisi 09/15/2009	

FE Sent For: **09/15/2009**.

<END>

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/?	rchampag 09/15/2009	csicilia 09/15/2009		_____			State
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(1/1")
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Topic:

2007-09 Collective Bargaining Agreement Covering UW-Madison TAs

*Start FE
Process
(per RAC)*

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See attached

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/?	rchampag	1 q's 9/15 09	Jb	9/15	<u> </u>		

FE Sent For:

<END>



State of Wisconsin
2005 - 2006 LEGISLATURE

From: 2005 LRB-4940/1
LRB-3447/1
→ LRB-4940/1
RAC&CMH:jd:pg
yjs

Today

(2005 SENATE BILL 709

2009

April 26, 2006 - Introduced by JOINT COMMITTEE ON EMPLOYMENT RELATIONS.
Referred to Committee on Senate Organization.

Reg. Cat

1 AN ACT relating to: ratification of the agreement negotiated between the state
2 of Wisconsin and the Teaching Assistants' Association, AFT, Local 3220,
3 AFL-CIO, for the ²⁰⁰⁷⁻⁰⁹ ~~2005-07~~ biennium, covering employees in the program,
4 project, and teaching assistants of the University of Wisconsin-Madison and
5 University of Wisconsin-Extension collective bargaining unit, and authorizing
6 an expenditure of funds.

Analysis by the Legislative Reference Bureau

2007-09

This proposal is introduced under section 111.92 (1) of the statutes. The proposal ratifies the collective bargaining contract for state employees in the program, project, and teaching assistants of the University of Wisconsin-Madison and University of Wisconsin-Extension collective bargaining unit negotiated for the ~~2005-07~~ biennium under the State Employment Labor Relations Act. Currently, statutory program supplement appropriations fund the costs of collective bargaining agreements to the extent that they exceed budgeted costs. The proposal authorizes expenditure of moneys from those appropriations to fund the cost of this agreement.

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

SENATE BILL 709

SECTION 1

2007-09

1 **SECTION 1. Agreement ratified.** The legislature ratifies the tentative
2 agreement negotiated for the ~~2005-07~~ biennium between the state of Wisconsin, the
3 office of state employment relations, and the Teaching Assistants' Association, AFT,
4 Local 3220, AFL-CIO, covering employees in the program, project, and teaching
5 assistants of the University of Wisconsin-Madison and University of
6 Wisconsin-Extension collective bargaining unit under subchapter V of chapter 111
7 of the statutes, as approved by the employees of the program, project, and teaching
8 assistants of the University of Wisconsin-Madison and University of
9 Wisconsin-Extension collective bargaining unit and approved and recommended by
10 the joint committee on employment relations, and authorizes the necessary
11 expenditure of moneys for implementation from the appropriations made by section
12 20.865 (1) of the statutes, subject to section 20.865 (intro.) of the statutes. The
13 director of the office of state employment relations shall file an official copy of the
14 agreement, certified by the cochairpersons of the joint committee on employment
15 relations, with the secretary of state. No formal or informal agreement between the
16 parties that is not a part of the official copy is deemed to be approved by the
17 legislature under this act.

SECTION 2. Effective date.

18
19 (1) This act takes effect on the day following publication, except that those
20 provisions specifically identified as having other effective dates in the agreement
21 covering employees in the program, project, and teaching assistants of the
22 University of Wisconsin-Madison and University of Wisconsin-Extension collective
23 bargaining unit are effective on the dates provided in that agreement.

(END)

Parisi, Lori

From: Rose, Laura
Sent: Tuesday, September 15, 2009 3:48 PM
To: LRB.Legal
Subject: Draft Review: LRB 09-3447/1 Topic: 2007-09 Collective Bargaining Agreement Covering UW-Madison TAs

Please Jacket LRB 09-3447/1 for the SENATE.

Memo

To: Leg. Council (Attn: L. Rose & T. Anderson)

(The Draft's Requester)

Per your request ... the attached fiscal estimate was prepared for your un-introduced 2009 session draft.

LRB Number: 2009 LRB-3447

Version: " /1 "

Fiscal Estimate Prepared By: (agency abbr.) **OSER**

If you have questions about the enclosed fiscal estimate, you may contact the state agency representative that prepared the fiscal estimate. If you disagree with the enclosed fiscal estimate, please contact the LRB drafter of your proposal to discuss your options under the fiscal estimate procedure.

Entered In Computer And Copy Sent To Requester Via E-Mail: 09 / 16 / 2009

* * * * *

To: LRB - Legal Section PA's

Subject: *Fiscal Estimate Received For An Unintroduced Draft*

- > **If redrafted** ... please insert this cover sheet and attached early fiscal estimate into the drafting file ... after the draft's old version (the version that this fiscal estimate was based on), and before the markup of the draft on the updated version.
- > **If introduced** ... and the version of the attached fiscal estimate is for a **previous version** ... please insert this cover sheet and attached early fiscal estimate into the drafting file ... after the draft's old version (the version that this fiscal estimate was based on), and before the markup of the draft on the updated version. Have Mike (or Christina) get the ball rolling on getting a fiscal estimate prepared for the introduced version.
- > **If introduced** ... and the version of the attached fiscal estimate is for the **current version** ... please write the draft's introduction number below and give to Mike (or Christina) to process.

THIS DRAFT WAS INTRODUCED AS: 2009 _____

09-17-2009 OSER
Requested return
for a minor fix
"Orig" FE dated
09-15-2009
replaced by
"orig" FE
dated
09-17-2009
Oked
by Laura R.
@Leg.
Council

Barman, Mike

From: Barman, Mike
Sent: Wednesday, September 16, 2009 8:31 AM
To: Rose, Laura
Cc: Anderson, Terry C.
Subject: LRB 09-3444/1, 09-3445/1, 09-3446/1 & 09-3447/1 (all un-introduced) (FE's by OSER - attached - for your review)

Attachments: FE_LC3444.PDF; FE_LC3445.PDF; FE_LC3446.PDF; FE_LC3447.PDF



FE_LC3444.PDF
(144 KB)



FE_LC3445.PDF
(147 KB)



FE_LC3446.PDF
(141 KB)



FE_LC3447.PDF
(138 KB)

Mike Barman (Senior Program Assistant)
State of Wisconsin - Legislative Reference Bureau/Legal Section - Front Office
1 East Main Street, Suite 200, Madison, WI 53703
(608) 266-3561 / mike.barman@legis.wisconsin.gov

Fiscal Estimate - 2009 Session

Original Updated Corrected Supplemental

LRB Number 09-3447/1		Introduction Number	
Description Ratification of the agreement negotiated between the state of Wisconsin and the Teaching Assistants' Association, AFT, Local 3220, AFL-CIO, for the 2007-09 biennium, covering employees in the program, project, and teaching assistants of the University of Wisconsin-Madison and University of Wisconsin-Extension collective bargaining unit, and authorizing an expenditure of funds			
Fiscal Effect			
State:			
<input type="checkbox"/> No State Fiscal Effect		<input type="checkbox"/> Increase Existing Revenues	
<input type="checkbox"/> Indeterminate		<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations		<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget	
<input type="checkbox"/> Decrease Existing Appropriations		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
<input type="checkbox"/> Create New Appropriations		<input type="checkbox"/> Decrease Costs	
Local:			
<input type="checkbox"/> No Local Government Costs		5. Types of Local Government Units Affected	
<input type="checkbox"/> Indeterminate		<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities	
1. <input type="checkbox"/> Increase Costs		<input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
2. <input type="checkbox"/> Decrease Costs			
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory			
3. <input type="checkbox"/> Increase Revenue			
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory			
4. <input type="checkbox"/> Decrease Revenue			
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory			
Fund Sources Affected		Affected Ch. 20 Appropriations	
<input checked="" type="checkbox"/> GPR <input checked="" type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input checked="" type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input checked="" type="checkbox"/> SEGS			
Agency/Prepared By		Authorized Signature	Date
OSER/ Lynn Maulbetsch (608) 267-5164		Yer Vang (608) 266-9820	9/15/2009

Fiscal Estimate Narratives
OSER 9/15/2009

LRB Number 09-3447/1	Introduction Number	Estimate Type Original
Description Ratification of the agreement negotiated between the state of Wisconsin and the Teaching Assistants' Association, AFT, Local 3220, AFL-CIO, for the 2007-09 biennium, covering employees in the program, project, and teaching assistants of the University of Wisconsin-Madison and University of Wisconsin-Extension collective bargaining unit, and authorizing an expenditure of funds		

Assumptions Used in Arriving at Fiscal Estimate

Long-Range Fiscal Implications

2009-2011 per year fiscal impact
\$2,009,510 State Operations - Salaries and Fringes
\$498,358 GPR State Cost

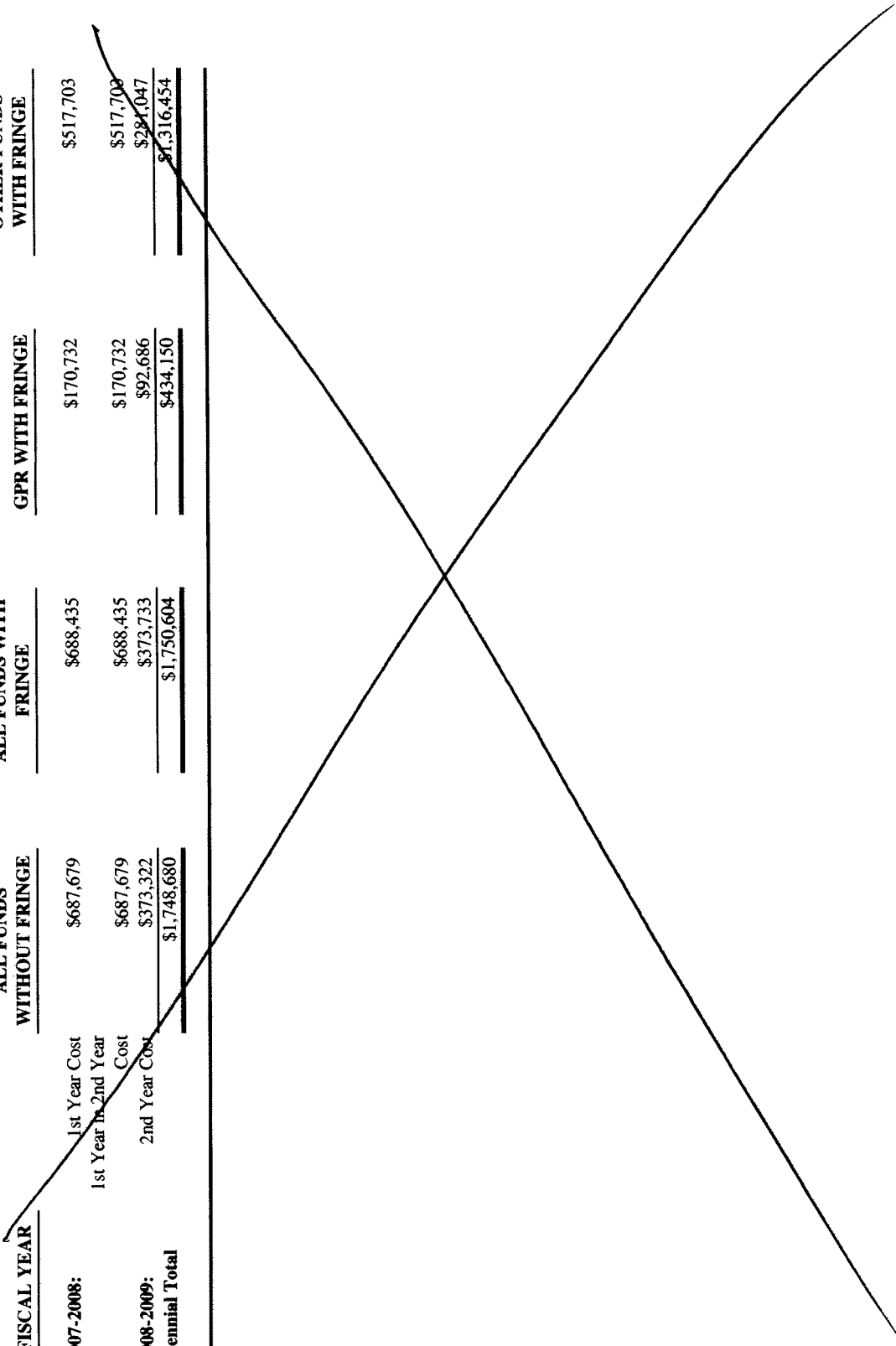
SUBJECT: WAGE INCREASES IN 2007-2009 CONTRACT AGREEMENT

TEACHING ASSISTANTS ASSOCIATION

SUMMARY TOTALS

Total FTE: 1,171.92
 FTE Base Payroll: \$34,377,941

<u>FISCAL YEAR</u>	<u>ALL FUNDS WITHOUT FRINGE</u>	<u>ALL FUNDS WITH FRINGE</u>	<u>GPR WITH FRINGE</u>	<u>OTHER FUNDS WITH FRINGE</u>
2007-2008:				
1st Year Cost	\$687,679	\$688,435	\$170,732	\$517,703
1st Year in 2nd Year Cost	\$687,679	\$688,435	\$170,732	\$517,703
2008-2009:				
2nd Year Cost	\$373,322	\$373,733	\$92,686	\$281,047
Biennial Total	\$1,748,680	\$1,750,604	\$434,150	\$1,316,454



SUBJECT: WAGE INCREASES IN 2007-2009 CONTRACT AGREEMENT

TEACHING ASSISTANTS ASSOCIATION

A. FISCAL YEAR INCREASES:

Note: Due to the delay in the implementation of the 2007-2009 Agreement, each non-hourly grad assistant on the April 2009 payroll will receive an equal share lump sum payment of the unit-wide budgeted funds that accrued from the budgeted effective dates of salary increases, as noted below, to the effective date of the Agreement.

- 1. General wage adjustment:
 FY08 General Wage Adjustment of 2% applied to salary rates effective the first semester of the 2007-2008 academic year for graduate assistants with academic basis appointments, or July 1, 2007 for annual basis appointments.
- FY09 General Wage Adjustment of 1% applied to salary rates effective the first semester of the 2008-2009 academic year for academic basis appointments, or July 1, 2008 for annual basis appointments.
- FY09 General Wage Adjustment of 2% applied to salary rates effective the pay period closest to June 7, 2009 for academic basis appointments, or effective June 1, 2009 for annual basis appointments.

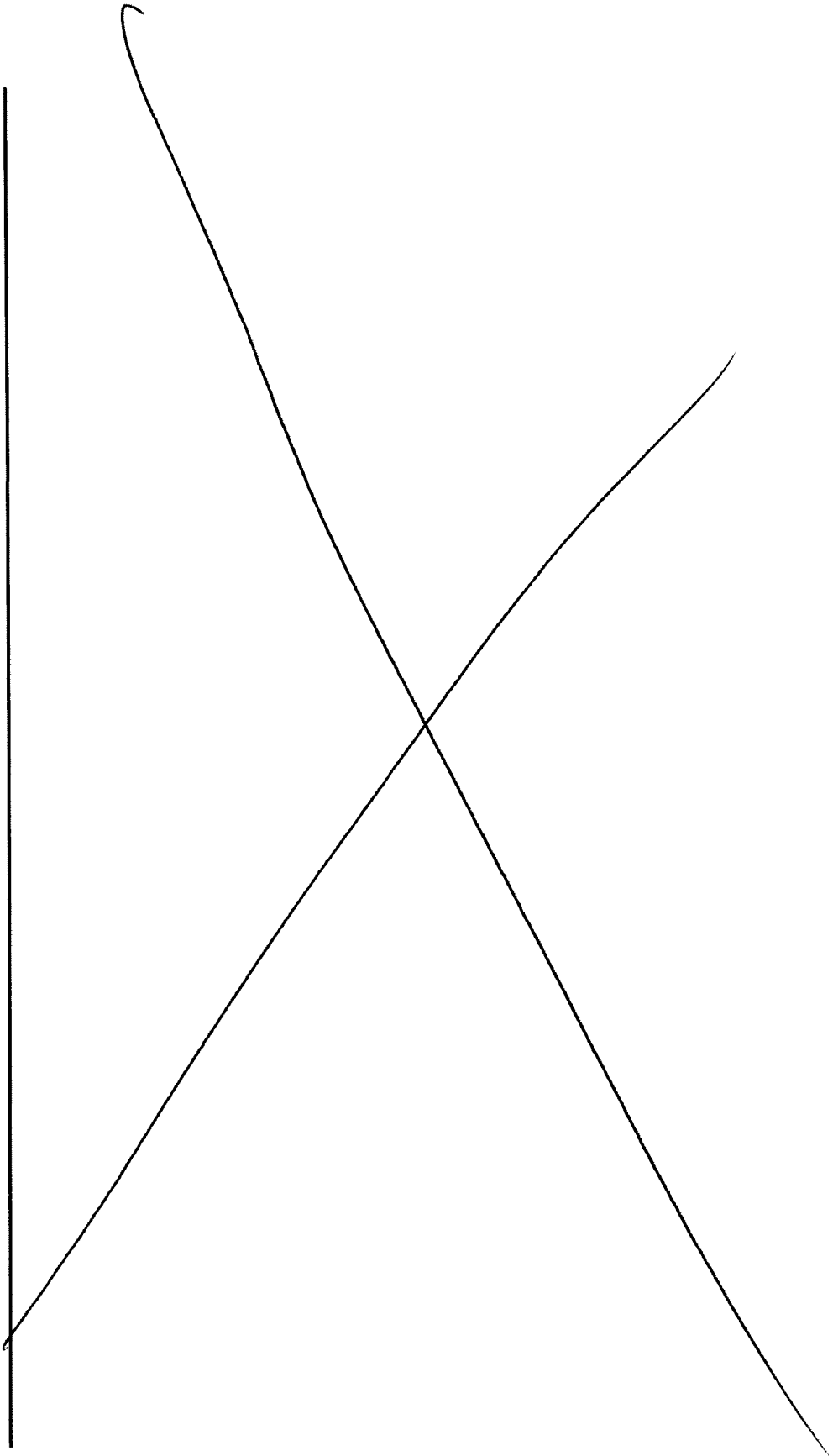
FISCAL YEAR	ALL FUNDS WITHOUT FRINGE	ALL FUNDS WITH FRINGE	GPR WITH FRINGE	OTHER FUNDS WITH FRINGE
2007-2008:				
1st Year Cost	\$687,679	\$688,435	\$170,732	\$517,703
1st Year in 2nd Year Cost				
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2nd Year Cost	\$373,322	\$373,733	\$92,686	\$281,047
Biennial Total	\$1,748,680	\$1,750,604	\$434,150	\$1,316,454

SUBJECT: WAGE INCREASES IN 2007-2009 CONTRACT AGREEMENT

TEACHING ASSISTANTS ASSOCIATION

B. AGENCY FUNDED ADJUSTMENTS: The following adjustments will be funded with an internal budget reallocation.

Effective Date	FY09 Agency Cost	Description
June 1, 2009	\$257,640	A \$95 lump sum payment to each Teaching Assistant or Program/Project Assistant on the April 2009 payroll.
PP nearest 6/7/09	\$0	Collapse the TA-Regular and TA-Experienced levels into new title of Standard TA. No cost in FY09.
June 30, 2009	\$0	Create a Program/Project Assistant 9-month academic basis appointment type. No cost in FY09.
	<u>\$257,640</u>	Agency Total
	<u>\$257,923</u>	With Variable Fringe



Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 09-3447/1		Introduction Number	
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I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$1,750,604	\$
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$1,750,604	\$
B. State Costs by Source of Funds			
	GPR	434,150	
	FED		
	PRO/PRS		
	SEG/SEG-S	1,316,454	
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
	NET CHANGE IN COSTS	\$1,750,604	\$
	NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By		Authorized Signature	Date
OSER/ Lynn Maulbetsch (608) 267-5164		Yer Vang (608) 266-9820	9/15/2009

Memo

To: Leg. Council (Attn: L. Rose & T. Anderson)

(The Draft's Requester)

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THIS DRAFT WAS INTRODUCED AS: 2009 SB311

Barman, Mike

From: Barman, Mike
Sent: Friday, September 18, 2009 8:43 AM
To: Rose, Laura
Cc: Anderson, Terry C.
Subject: LRB 09-3444/1, 09-3447/1, 09-3448/1 & 09-3449/1 (all un-introduced) (FE's by OSER - attached - for your review)

Attachments: FE_LC3447.PDF; FE_LC3448.PDF; FE_LC3449.PDF



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Mike Barman (Senior Program Assistant)
State of Wisconsin - Legislative Reference Bureau Legal Section - Front Office
1 East Main Street, Suite 200, Madison, WI 53703
(608) 266-3561 / mike.barman@legis.wisconsin.gov