

Fiscal Estimate Narratives

DOT 4/24/2009

LRB Number 09-0596/3	Introduction Number AB-0198	Estimate Type Original
Description Highway maps published by the Department of Transportation		

Assumptions Used in Arriving at Fiscal Estimate

Fiscal estimate for LRB 09-0596/3

Relating to: Requiring the DOT to identify on the highway service maps and folded maps it publishes for sale or distribution to the public each veterans memorial highway or bridge and the location of specified veterans memorials, homes, and museums.

Addition of proposed information to the map proper in tabular form and verification of listing content would require:

\$30.00 @ x 16 hours - \$480.00

Tabular display of the proposed information would be consistent with current military information existing on the map. Addition of proposed information to the map proper is not recommended due to unavailable space.

Long-Range Fiscal Implications

There are no substantial long range fiscal implications

Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$0		\$
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$0		\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
	Increased Rev		Decreased Rev
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues	\$		\$
NET ANNUALIZED FISCAL IMPACT			
	State		Local
NET CHANGE IN COSTS	\$0		\$
NET CHANGE IN REVENUE	\$		\$
Agency/Prepared By			
DOT/ Raymond Kumapayi (608) 246-7941		Authorized Signature	
		Julie Johnson (608) 267-3703	
Date			
			4/24/2009