Fiscal Estimate - 2009 Session

Original Updated	Corrected Supplemental					
LRB Number 09-3380/2	Introduction Number AB-0458					
Description Providing instruction in human growth and development						
Fiscal Effect						
Appropriations Reverse Decrease Existing Decrease Existing Appropriations Reverse New Appropriations Local: No Local Government Costs Indeterminate 1. Increase Costs 3. Increase Permissive Mandatory Permissive Permission Permissive Permiss	to absorb within agency's budget Yes					
Fund Sources Affected Affected Ch. 20 Appropriations GPR FED PRO PRS SEG SEGS						
Agency/Prepared By	Authorized Signature Date					
DPI/ Lori Slauson (608) 267-9127	Michael Bormett (608) 266-2804 10/7/2009					

Fiscal Estimate Narratives DPI 10/7/2009

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Description						
Providing instruction in human growth and development						

Assumptions Used in Arriving at Fiscal Estimate

This bill provides that a school board may offer an instructional program in human growth and development. If the school board offers an instructional program in human growth and development, the bill requires that the program provide medically accurate information and, when age appropriate, address 8 topic areas.

State: The bill requires the state superintendent to apply for federal funds to implement an evidence—based teen pregnancy prevention program. There could be costs to the department associated with administering such a program if the federal funds applied for do not provide for adequate administrative costs. Such costs could not be absorbed by the department.

Local: The department does not have the data to estimate the cost of changing a district's curriculum to implement a human growth and development program as authorized by this bill. However it is clear that some cost would be involved either to supplement existing curriculum (which requires staff time) or to purchase new curriculum. Moreover, it is unknown how many districts would choose to implement such a program. Therefore, the local fiscal effect is indeterminate.

Since providers cannot receive payment for human growth and development instruction, there would not be any fiscal effect for allowing providers to instruct in subjects they were not previously allowed to provide.

Long-Range Fiscal Implications