

## Fiscal Estimate - 2009 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> 09-3507/1	<b>Introduction Number</b> AB-0579
<b>Description</b> Special distinguishing registration plates associated with Marquette University	
<b>Fiscal Effect</b>	
<b>State:</b>	
<input checked="" type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate	
<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget	
<input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No	
<input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs	
<b>Local:</b>	
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate	
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
<b>Fund Sources Affected</b>	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.395(4)(ch)	
<b>Affected Ch. 20 Appropriations</b>	
<b>Agency/Prepared By</b>	<b>Authorized Signature</b>
DOT/ Carson Frazier (608) 266-7857	Julie Johnson (608) 267-3703
<b>Date</b>	
11/18/2009	

## Fiscal Estimate Narratives

DOT 11/18/2009

LRB Number	09-3507/1	Introduction Number	AB-0579	Estimate Type	Original
<b>Description</b> Special distinguishing registration plates associated with Marquette University					

### Assumptions Used in Arriving at Fiscal Estimate

#### PROVISIONS OF THE BILL

This bill establishes a special group plate for persons supporting Marquette University. The plate is not a fund-raising plate. The plate is available to anyone, not simply persons associated in some way with the university.

The bill requires that before DOT may begin any development work, DOT must receive contributions equal to the initial cost of production up to \$11,800. Once DOT has received that amount of contribution, DOT must begin development work, which is funded from the appropriation that received the contributions. DOT must complete development work within 6 months.

If DOT does not receive sufficient contributions by June 30, 2013, DOT must return contribution amounts that have been received, less an administrative cost up to \$2.50 per contributor. If DOT receives more contributions than needed, DOT must return the excess contribution amounts, less an administrative cost up to \$2.50 per contributor.

Like all special group plates, this plate would be subject to a \$15 issuance or reissuance fee, which is deposited in the Transportation Fund and offsets DMV cost to issue or reissue the special plate.

#### FISCAL IMPACT

This bill results in no state fiscal impact.

While DOT will incur \$11,800 one-time cost to implement the plate, the bill requires that contributions sufficient to cover DOT's start-up cost be received before DOT begins any development work.

Like all special group plates, this plate would be subject to a \$15 issuance or reissuance fee, which is deposited in the Transportation Fund and offsets DMV cost to issue or reissue the special plate.

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

Original
  Updated
  Corrected
  Supplemental

<b>LRB Number</b> <b>09-3507/1</b>		<b>Introduction Number</b> <b>AB-0579</b>	
<b>Description</b> Special distinguishing registration plates associated with Marquette University			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
This bill results in no state fiscal impact. While DOT will incur \$11,800 one-time cost to implement the plate, the bill requires that contributions sufficient to cover DOT's start-up cost be received before DOT begins any development work.			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
	State Operations - Salaries and Fringes	\$	\$
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	<b>TOTAL State Costs by Category</b>	<b>\$</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		State	Local
	NET CHANGE IN COSTS	\$	\$
	NET CHANGE IN REVENUE	\$	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
DOT/ Carson Frazier (608) 266-7857		Julie Johnson (608) 267-3703	11/18/2009