

## Fiscal Estimate - 2009 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>09-1807/1</b>	<b>Introduction Number</b> <b>AB-0164</b>
------------------------------------	---

**Description**  
 Notice of intent to remove a child from the home of a relative and review of decisions or orders involving the placement and care of a child placed in the home of a relative

**Fiscal Effect**

**State:**

No State Fiscal Effect  
 Indeterminate

<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
--	--	---

**Local:**

No Local Government Costs  
 Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<b>5. Types of Local Government Units Affected</b> <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
--	--	---

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

<b>Agency/Prepared By</b> DA/ Phil Werner (608) 267-2700	<b>Authorized Signature</b> Tom Herman (608) 266-0239	<b>Date</b> 10/22/2009
---	--	---------------------------

## Fiscal Estimate Narratives

DA 10/22/2009

LRB Number	<b>09-1807/1</b>	Introduction Number	<b>AB-0164</b>	Estimate Type	<b>Original</b>
<b>Description</b> Notice of intent to remove a child from the home of a relative and review of decisions or orders involving the placement and care of a child placed in the home of a relative					

### Assumptions Used in Arriving at Fiscal Estimate

Prosecutors believe that enactment of this bill would result in an increased workload and additional hearings because a relative, other than a parent, in whose home a child is placed would now have the same procedural rights as foster parents. In 2007, prosecutors handled 3,618 CHIPS cases and 8,250 CHIPS Extension cases.

A conservative estimate regarding the increased workload is to add two hours of work per CHIPS and CHIPS Extension case handled.

23,736 hours (7,236 hours for CHIPS cases + 16,500 hours for CHIPS Extension cases) divided by 1,227 (hours annually available to ADAs for casework) = 19.34 ADAs needed.

Annual salary = \$47,036

Annual fringe = \$18,433

TOTAL = \$65,469 x 19.34 ADAs = 1,266,170.

### Long-Range Fiscal Implications

Enactment of this bill is expected to have a long-range fiscal impact. Please see the figures presented above.