

### Fiscal Estimate - 2009 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>09-2252/1</b>		<b>Introduction Number</b> <b>AB-0177</b>	
<b>Description</b> Operating a motor vehicle while suspended, revoked, or disqualified			
<b>Fiscal Effect</b>			
<b>State:</b>			
<input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate			
<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations		<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs	
<b>Local:</b>			
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts			
<b>Fund Sources Affected</b>		<b>Affected Ch. 20 Appropriations</b>	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.395(5)(cq)			
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
DOT/ Richard Kleist (608) 264-7029		Julie Johnson (608) 267-3703	4/8/2009

## Fiscal Estimate Narratives

DOT 4/8/2009

LRB Number	09-2252/1	Introduction Number	AB-0177	Estimate Type	Original
<b>Description</b> Operating a motor vehicle while suspended, revoked, or disqualified					

### Assumptions Used in Arriving at Fiscal Estimate

#### BILL SUMMARY

In current law, if an individual is convicted of four operating while suspended (OWS), operating after revocation (OAR), or operating while disqualified charges (OWD), or a combination of those charges, within a five-year period, the court is required to revoke their operating privilege. If the court fails to order a revocation, DMV is required to administratively impose it.

This proposal allows a court discretion on a conviction for a fourth offense OWS, OAR, or OWD violation and removes the requirement that DMV administratively revoke in that situation.

#### ASSUMPTIONS

This provision would require data processing work for updating the DMV systems to not process an automatic revocation when receiving a conviction for fourth offense OWS, OAR, or OWD violation. This provision may result in a reduction in the number of revocations processed. Generally speaking, a reduction in the number of revocations will result in a decrease in revenue due to a reduced collection of reinstatement fees. However, in this case the individuals impacted would already be under a operating privilege withdrawal and already be subject to a reinstatement fee, therefore, revenue is not impacted. A reduction in the number of revocations processed will result in labor savings.

#### CONCLUSION

The number of revocations that will still be ordered by the courts cannot be determined, however, it is believed there will be a reduction. Therefore a specific monetary savings resulting from the labor savings is indeterminate. However, there would be a one-time cost of approximately \$9,500 for information technology changes necessary to discontinue automatic processing of revocations and to update online eligibility checking applications.

#### Long-Range Fiscal Implications

See above.

## Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

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<b>LRB Number</b> <b>09-2252/1</b>		<b>Introduction Number</b> <b>AB-0177</b>	
<b>Description</b> Operating a motor vehicle while suspended, revoked, or disqualified			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
There would be a one-time cost of approximately \$9,500 for information technology changes necessary to discontinue automatic processing of OWS, OAR, or OWD revocations and to update online eligibility checking application.			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes		\$	\$
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
<b>TOTAL State Costs by Category</b>		<b>\$</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
<b>TOTAL State Revenues</b>		<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		State	Local
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
DOT/ Richard Kleist (608) 264-7029		Julie Johnson (608) 267-3703	4/8/2009