

### Fiscal Estimate - 2009 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>09-1477/2</b>	<b>Introduction Number</b> <b>AB-0230</b>				
<b>Description</b> Electronic access by law enforcement agencies to photographs on motor vehicle operators licenses and identification cards					
<b>Fiscal Effect</b>					
<b>State:</b> <input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate <div style="display: flex; justify-content: space-between;"> <div style="width: 30%;"> <input type="checkbox"/> Increase Existing Appropriations  <input type="checkbox"/> Decrease Existing Appropriations  <input type="checkbox"/> Create New Appropriations                 </div> <div style="width: 30%;"> <input type="checkbox"/> Increase Existing Revenues  <input type="checkbox"/> Decrease Existing Revenues                 </div> <div style="width: 30%;"> <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget  <div style="display: flex; justify-content: space-around; font-size: small;"> <input type="checkbox"/> Yes      <input type="checkbox"/> No                     </div> <input type="checkbox"/> Decrease Costs                 </div> </div>					
<b>Local:</b> <input checked="" type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate <div style="display: flex; justify-content: space-between;"> <div style="width: 30%;">                     1. <input type="checkbox"/> Increase Costs  <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory                      2. <input type="checkbox"/> Decrease Costs  <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory                 </div> <div style="width: 30%;">                     3. <input type="checkbox"/> Increase Revenue  <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory                      4. <input type="checkbox"/> Decrease Revenue  <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory                 </div> <div style="width: 30%;">                     5. Types of Local Government Units Affected  <input type="checkbox"/> Towns      <input type="checkbox"/> Village      <input type="checkbox"/> Cities  <input type="checkbox"/> Counties      <input type="checkbox"/> Others  <input type="checkbox"/> School Districts      <input type="checkbox"/> WTCS Districts                 </div> </div>					
<table style="width: 100%; border: none;"> <tr> <td style="width: 50%;"><b>Fund Sources Affected</b></td> <td style="width: 50%;"><b>Affected Ch. 20 Appropriations</b></td> </tr> <tr> <td> <input type="checkbox"/> GPR    <input type="checkbox"/> FED    <input type="checkbox"/> PRO    <input type="checkbox"/> PRS    <input checked="" type="checkbox"/> SEG    <input type="checkbox"/> SEGS s. 20.395 (5) (cq)                 </td> <td></td> </tr> </table>		<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>	<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS s. 20.395 (5) (cq)	
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<b>Agency/Prepared By</b> DOT/ Richard Kleist (608) 266-1449	<b>Authorized Signature</b> Julie Johnson (608) 267-3703				
<b>Date</b> 5/22/2009					

## Fiscal Estimate Narratives

DOT 5/22/2009

LRB Number 09-1477/2	Introduction Number AB-0230	Estimate Type Original
<b>Description</b> Electronic access by law enforcement agencies to photographs on motor vehicle operators licenses and identification cards		

### Assumptions Used in Arriving at Fiscal Estimate

#### BILL SUMMARY

- Requires DOT to make available to the Department of Justice any photo (image) taken for a driver license or identification card.
- Requires the Department of Justice (DOJ) to make the image available to law enforcement agencies through their TIME system.
- The image must be in a digital format.
- The image must be available to the DOJ within 30 days of capture.

#### ASSUMPTIONS

DMV's image database is stored on a unique server separate from other DMV data (such as vehicle and driver records) currently accessible to DOJ. The server is maintained by DMV's license and identification card contractor, L1. Driver license and identification card photos (images) are accessible through a software interface provided by L1, access within DMV is restricted.

In order to provide electronic access a system will have to be developed to:

- Process the query received from DOJ's TIME system.
- Use that query to perform a search of the image database.
- Procure the digital image from the database
- Transmit the digital image via TIME to DOJ to disseminate to the requestor.
- Resolve any firewall and secure ID issues.

Alternatively, a server could be set up at DOJ to house a copy of the image database. A system would need to be developed to allow L1 to periodically update that server with new images at least every 30 days.

#### CONCLUSION

The entire cost of system development is indeterminable. DMV internal computer programming alone is estimated to cost in excess of \$78,200. Costs for system development for L1 have not been determined. DOT will need to work with DOJ and L1 to develop a solution to meet all the technical requirements of this proposal.

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

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<b>LRB Number</b> 09-1477/2		<b>Introduction Number</b> AB-0230	
<b>Description</b> Electronic access by law enforcement agencies to photographs on motor vehicle operators licenses and identification cards			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>  DMV internal computer programming alone is estimated to cost in excess of \$78,200. Costs for system development for L1 have not been determined.			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes	\$		\$
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
<b>TOTAL State Costs by Category</b>	<b>\$</b>		<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
		Increased Rev	Decreased Rev
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
<b>TOTAL State Revenues</b>	<b>\$</b>		<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		State	Local
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
DOT/ Richard Kleist (608) 266-1449		Julie Johnson (608) 267-3703	5/22/2009