

Fiscal Estimate Narratives

DATCP 7/20/2009

LRB Number	09-0026/2	Introduction Number	AB-0246	Estimate Type	Original
Description the use of automatic dialing announcing devices and providing a penalty.					

Assumptions Used in Arriving at Fiscal Estimate

This bill regulates the use of automatic dialing devices. Under the bill, the use of an automatic dialing announcing device to call a residential telephone customer is prohibited unless the recipient has consented in writing or the person using the device obtains the customer's verbal consent using a live operator before disseminating the message.

It is assumed that complaints to the no-call program from consumers will increase. In addition, the complaints received from these consumers will be more complex than current no-call complaints as there will be another layer of proof to determining who placed the call and how the call progressed; meaning was consent obtained in writing before the device was used or was verbal consent given to a live operator before the device disseminated a message.

Finally it is also assumed that there will be additional complaints received from consumers as more calling groups will be regulated by this law than under the current no-call law. Under this bill, charity groups will not be exempt nor will government units, unless they are alerting a consumer of a danger to health or safety. These additional complaints will also develop into investigations, while currently they are not covered and therefore are resolved in the initial stages.

Based on the above assumptions, the department anticipates an increase in workload and anticipates an additional 0.5 FTE will be necessary to process the increase in compliance efforts. Due to the nature of the complaints, they would be assigned to the no-call unit for resolution and potential investigation. Additional spending authority from existing funds will cover the expenses associated with these positions.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 09-0026/2		Introduction Number AB-0246	
Description the use of automatic dialing announcing devices and providing a penalty.			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): Office setup, desks, telephones, computers, and supplies \$10,000.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$21,800		\$
(FTE Position Changes)	(0.5 FTE)		
State Operations - Other Costs	7,100		
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$28,900		\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS	28,900		
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
	Increased Rev		Decreased Rev
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues	\$		\$
NET ANNUALIZED FISCAL IMPACT			
	State		Local
NET CHANGE IN COSTS	\$28,900		\$
NET CHANGE IN REVENUE	\$		\$
Agency/Prepared By			
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			Date
			7/20/2009