

Fiscal Estimate Narratives

DATCP 4/21/2009

LRB Number	09-2448/2	Introduction Number	AB-0250	Estimate Type	Original
Description Regulation of persons who sell dogs or operate animal shelters or animal control facilities, granting rule-making authority, making an appropriation, and providing a penalty					

Assumptions Used in Arriving at Fiscal Estimate

The proposed bill authorizes DATCP to license and inspect dog breeding facilities that sell 25 or more dogs per year.

There is no real data on how many breeders are actually operating in the state, nor the scale of their operations. In order to create the draft fiscal impact we reviewed pet facility regulations from Nebraska and Pennsylvania. These programs were chosen because the demographics are applicable to Wisconsin. We used information from Pennsylvania and Nebraska in order to draw assumptions on what WI Dog Breeder numbers and dispersion across categories might look like.

The department estimates that there are approximately 1000 dog breeding operations that will license under this bill. These establishments are estimated to fall into the following categories:

Category Est. number
25-49 405
50-99 170
100-249 150
250+ 130
Nonprofit 145
Out of State
Dealers 17

The department also estimates that 73,250 Certificates of Veterinarian Inspection will be completed to move dogs within the state. Intra state CVIs cost \$0.60 each.

License fees and CVI revenue to support this program are estimated to generate \$514,700 annually.

The department is required to conduct a pre licensure inspection and inspect these facilities once every two years. For purposes of this fiscal estimate the department is estimating 660 total annual inspections, (includes re-inspections, complaint and routine inspections) and 50 compliance actions annually on licenses. (Each inspection is estimated to average 10 hours, which includes all paperwork, facility time, and travel time. Compliance actions are estimated at 30 hours each.) These activities are estimated to require 4.0 FTE field staff.

The department will require 1.0 FTE administrative personnel to handle licensing, process all documentation affecting the licensed facilities, tracking the assignment of inspections in response to complaint calls and 1.0 FTE to oversee the staff and implement the program, coordinate program activities and serve as a liaison with the industry.

Total requirement is 6.0 FTE to license, inspect and enforce the program as set forth in the bill. Annual expenses for staff and supplies are estimated \$510,600.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description			
Regulation of persons who sell dogs or operate animal shelters or animal control facilities, granting rule-making authority, making an appropriation, and providing a penalty			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$355,600		\$
(FTE Position Changes)	(6.0 FTE)		
State Operations - Other Costs	155,000		
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$510,600		\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS (20.115 (2)(j))	510,600		
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
	Increased Rev		Decreased Rev
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS (20.115(2)(j))	514,700		
SEG/SEG-S			
TOTAL State Revenues	\$514,700		\$
NET ANNUALIZED FISCAL IMPACT			
	State		Local
NET CHANGE IN COSTS	\$510,600		\$
NET CHANGE IN REVENUE	\$514,700		\$
Agency/Prepared By		Authorized Signature	Date
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