

Fiscal Estimate Narratives

DOA 6/18/2009

LRB Number	09-2935/2	Introduction Number	AB-0316	Estimate Type	Original
Description Emergency management, succession of public offices, liability and licensure of emergency volunteers, disaster relief, ratification of the pest control compact, transportation and disposal of animal carcasses, the plant industry, computation of school days, variance for hospital requirements, public works mutual assistance, emergencies related to computer or telecommunication systems, and providing penalties					

Assumptions Used in Arriving at Fiscal Estimate

In the sections that impact the Wisconsin Department of Administration (DOA), Assembly Bill (AB) 316 provides that if the Governor determines that there is an emergency related to computer or telecommunications systems, he may designate DOA as the lead agency to respond to that emergency. The bill also requires the Adjutant General of the Department of Military Affairs, who is responsible for developing a state plan of emergency management, to seek the advice of DOA with respect to any aspects of the plan related to computer or telecommunications systems. AB 316 also requires the Adjutant General to consult with DOA regarding providing incident command system training for emergencies related to computer or telecommunications systems.

In the event of a computer or telecommunications emergency DOA would mobilize its current staff to lead and respond to the emergency. It is likely that staff would be redirected from their normal workload to the emergency response. It is possible that staff would work overtime during the emergency but the likelihood and level of overtime cannot be determined until the emergency occurs. The Department does not anticipate purchasing additional equipment to implement the bill if passed.

The directive to DOA to advise the Department of Military Affairs on aspects of the state plan of emergency management related to computer or telecommunications systems is met through DOA's current membership on the State Homeland Security Council and membership on the Interagency Work Group. Consultation regarding the level of incident command system training that may be required could be provided by existing staff.

Long-Range Fiscal Implications