## Fiscal Estimate - 2009 Session

|  | Original  |            | Updated                             |               | Corrected                    |        | Supple | mental |  |  |
|--|---|------------|-------------------------------------|---------------|------------------------------|--------|--------|--------|--|--|
| LRB N  | lumber <b>09</b>  | -1946/2    |                                     | Introd        | duction N                    | lumber | AB-044 | 0      |  |  |
| <b>Descrip</b><br>Licensur   | Description Licensure of dietitian nutritionists and requiring the exercise of rule-making authority                      |            |                                     |               |                              |        |        |        |  |  |
| Fiscal E   | Fiscal Effect   |            |                                     |               |                              |        |        |        |  |  |
|  | o State Fiscal Ef<br>determinate<br>Increase Existi<br>Appropriations<br>Decrease Exis<br>Appropriations<br>Create New Ap | ng<br>ting | Increase Revenues Decrease Revenues | s<br>Existing | <b>-</b>                     |        |        |        |  |  |
| Local:  No Local Government Costs  Indeterminate  1. Increase Costs Permissive Mandatory  2. Decrease Costs Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Districts  5. Types of Local Government Units Affected Towns Counties Counties Others School Districts |   |            |                                     |               |                              |        |        |        |  |  |
| Fund Sources Affected  Affected Ch. 20 Appropriations  GPR FED PRS SEG SEGS 20.165 (1)(g) and 20.165(1)(i)   |   |            |                                     |               |                              |        |        |        |  |  |
| Agency   | /Prepared By  |            | Aut                                 | horized       | Signature                    |        |        | Date   |  |  |
| R&L/ Jim Parker (608) 266-0746 Hector  |   |            |                                     | tor Color     | or Colon (608) 266-8608 9/30 |        |        |        |  |  |

### Fiscal Estimate Narratives R&L 9/30/2009

| LRB Number   | 09-1946/2 | Introduction Number | AB-0440 | Estimate Type | Original |  |  |  |  |
|--|-----------|---------------------|---------|---------------|----------|--|--|--|--|
| Description  |           |                     |         |               |          |  |  |  |  |
| Licensure of dietitian nutritionists and requiring the exercise of rule-making authority |           |                     |         |               |          |  |  |  |  |

#### Assumptions Used in Arriving at Fiscal Estimate

Total One-time Costs = \$8,251

Office of Legal Counsel:

Rule making.

30 Attorney hours @ \$57.285 per hour = \$1,719

20 Paralegal hours @ \$31.727 per hour = \$635

20 Bureau Director hours @ \$45.691 per hour = \$914

Division of Professional Credentialing:

Website changes, template changes, forms creation.

Print new original wall cert.

24 Program Assistant Supervisor hours @ \$32.862 per hour = \$789

Supplies and Services for wall cert (Postage and Mailing)= \$1,320

#### Office of Exams:

Creation of new rules and statutes exam.

Establish criteria for continuing education audits and update website concerning exam and CE requirements.

80 Licensing Exam Specialist hours @ \$30.292 per hour = \$2,423

15 Operations Program Associate hours @ \$22.985 per hour = \$345

Division of Management Services:

Create wall cert.

2 IS Data Services Specialist hours @ \$53.240 per hour = \$106

Total On-going Costs = \$1,379

Office of Exams:

Continuing education audits.

60 Operations Program Associate hours @ \$22.985 per hour = \$1,379

Hourly rates include a fringe rate of 41.17%

#### **Long-Range Fiscal Implications**

# Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

|                                      | X   | Original                     |                               | Updated                        |           |                                    | Correcte               | d       |         | Supplemental       |  |
|--------------------------------------|---|------------------------------|-------------------------------|--------------------------------|-----------|------------------------------------|------------------------|---------|---------|--------------------|--|
| LI                                   | RB  | Number                       | 09-1946                       | /2                             |           | Intro                              | duction                | Numl    | ber     | AB-0440            |  |
|                                      | Description Licensure of dietitian nutritionists and requiring the exercise of rule-making authority  |                              |                               |                                |           |                                    |                        |         |         |                    |  |
| ar<br>Of                             | I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):  Office of Legal Counsel = \$3,268, Division of Professional Credentialing = \$2,109, Office of Exams = \$2,768, Division of Management Services = \$106 |                              |                               |                                |           |                                    |                        |         |         |                    |  |
| 11.                                  | Ann   | ualized Cos                  | its:                          |                                |           |                                    | Annualiz               | ed Fisc | al Imp  | act on funds from: |  |
|                                      |   |                              |                               |                                |           | - <u></u>                          | Increased              | Costs   |         | Decreased Costs    |  |
| A.                                   |   | te Costs by                  |                               |                                |           |                                    |                        |         |         |                    |  |
| Ц                                    |   | i                            | - Salaries ar                 | nd Fringes                     | _         |                                    |                        | 1,379   | \$      |                    |  |
| Ц                                    | <u> </u>  | E Position Ch                |                               |                                |           |                                    |                        |         |         |                    |  |
| Ц                                    |   |                              | - Other Cost                  | S                              | 4         |                                    |                        |         |         |                    |  |
| Ц                                    |   | al Assistance                |                               |                                | 4         |                                    |                        |         |         |                    |  |
| Ц                                    | Aids to Individuals or Organizations  |                              |                               |                                |           |                                    |                        |         |         |                    |  |
| Ш                                    | T   | OTAL State                   | Costs by Ca                   | tegory                         |           |                                    |                        | \$1,379 |         | \$                 |  |
| В                                    |   |                              | Source of F                   | unds                           |           |                                    |                        |         |         |                    |  |
|                                      | GPF   |                              |                               |                                | _         |                                    |                        |         |         |                    |  |
| L                                    | FEC   |                              |                               |                                | _         |                                    |                        |         |         |                    |  |
| L                                    | PRO/PRS (20.165(1)(i))  |                              |                               |                                | _         |                                    |                        | 1,379   |         |                    |  |
| L                                    | SEG   | S/SEG-S                      |                               |                                |           |                                    |                        |         |         |                    |  |
| III<br>re                            | l. Sta<br>eveni   | ite Revenue<br>ues (e.g., ta | s - Complete<br>x increase, d | this only wh<br>lecrease in li | en<br>cen | proposa<br>se fee, e               | l will incr<br>ts.)    | ease o  | r decre | ease state         |  |
|                                      |   |                              |                               |                                |           |                                    | Increase               | ed Rev  |         | Decreased Rev      |  |
|                                      | GPR Taxes   |                              |                               |                                |           |                                    |                        | \$      |         | \$                 |  |
|                                      | GPR Earned  |                              |                               |                                |           |                                    |                        |         |         |                    |  |
| L                                    | FEC   | )                            |                               |                                |           |                                    |                        |         |         |                    |  |
| L                                    | PRO   | D/PRS                        |                               |                                |           |                                    |                        |         |         |                    |  |
|                                      | SEG/SEG-S   |                              |                               |                                |           |                                    |                        |         |         |                    |  |
| L                                    | TOTAL State Revenues  |                              |                               |                                |           |                                    | \$                     | \$      |         |                    |  |
|                                      | NET ANNUALIZED FISCAL IMPACT  |                              |                               |                                |           |                                    |                        |         |         |                    |  |
| L                                    |   |                              |                               |                                |           |                                    | State                  | Local   |         |                    |  |
| _                                    | NET CHANGE IN COSTS   |                              |                               |                                |           | •                                  | \$1,379                | \$      |         |                    |  |
| NET CHANGE IN REVENUE \$             |   |                              |                               |                                |           | \$                                 |                        |         |         |                    |  |
| L                                    |   |                              |                               |                                |           |                                    |                        |         |         |                    |  |
| A                                    | Agency/Prepared By Auth   |                              |                               |                                |           | thorized                           | horized Signature Date |         |         | Date               |  |
| R&L/ Jim Parker (608) 266-0746 Hecto |   |                              |                               |                                | ctor Colo | tor Colon (608) 266-8608 9/30/2009 |                        |         |         |                    |  |