

### Fiscal Estimate - 2009 Session

Original       Updated       Corrected       Supplemental

<b>LRB Number</b> <b>09-1700/3</b>		<b>Introduction Number</b> <b>AB-0005</b>	
<b>Description</b> Payment of Wisconsin supplemental and extended unemployment insurance benefits in this state			
<b>Fiscal Effect</b>			
<b>State:</b>			
<input type="checkbox"/> No State Fiscal Effect			
<input type="checkbox"/> Indeterminate			
<input type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget	
<input type="checkbox"/> Decrease Existing Appropriations	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input type="checkbox"/> No	
<input type="checkbox"/> Create New Appropriations	<input checked="" type="checkbox"/> Decrease Costs		
<b>Local:</b>			
<input type="checkbox"/> No Local Government Costs			
<input type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs		3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input checked="" type="checkbox"/> Decrease Costs		4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected			
<input checked="" type="checkbox"/> Towns <input checked="" type="checkbox"/> Village <input checked="" type="checkbox"/> Cities			
<input checked="" type="checkbox"/> Counties <input checked="" type="checkbox"/> Others <input type="checkbox"/> All			
<input checked="" type="checkbox"/> School Districts <input checked="" type="checkbox"/> WTCS Districts			
<b>Fund Sources Affected</b>		<b>Affected Ch. 20 Appropriations</b>	
<input checked="" type="checkbox"/> GPR <input checked="" type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input checked="" type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input checked="" type="checkbox"/> SEGS			
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
DWD/ Richard Tillema (608) 267-9807		Hector Colon (608) 266-2284	1/27/2009

## Fiscal Estimate Narratives

DWD 1/27/2009

LRB Number	<b>09-1700/3</b>	Introduction Number	<b>AB-0005</b>	Estimate Type	<b>Original</b>
<b>Description</b> Payment of Wisconsin supplemental and extended unemployment insurance benefits in this state					

### Assumptions Used in Arriving at Fiscal Estimate

In the most recently completed four weeks through January 17, 2009, Emergency Unemployment Compensation (EUC) payments averaged \$9.7 million. If the Wisconsin Supplemental Benefit (WSB) program comes into effect as scheduled, a sample of claimants with wages establishing eligibility in 2008 indicates that 76% of those who would receive 100% federally funded EUC benefits would instead transfer to the 100% state funded WSB program. Assuming that 76% of the cost would transfer as well, weekly expenditures for WSB could be \$7.4 million. As an average of 5.4 weeks would be paid during the WSB period, expenditures under the WSB program would be \$40 million. If WSB is suspended, \$40 million in state expenditures would be paid from the federally funded EUC program, due to the fact that all who transfer to the WSB program are also eligible for EUC. Suspension of the WSB program would result in a one time reduction of \$360,000 in state funds that will be picked up by a federal program.

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>09-1700/3</b>	<b>Introduction Number</b> <b>AB-0005</b>	
<b>Description</b> Payment of Wisconsin supplemental and extended unemployment insurance benefits in this state		
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>		
There will be a one-time reduction of state and local governmental expenditures that will be picked up by a federal program.		
<b>II. Annualized Costs:</b>	<b>Annualized Fiscal Impact on funds from:</b>	
	Increased Costs      Decreased Costs	
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
<b>TOTAL State Costs by Category</b>	<b>\$</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>		
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>		
	State	Local
NET CHANGE IN COSTS	\$	\$
NET CHANGE IN REVENUE	\$	\$
<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
DWD/ Richard Tillema (608) 267-9807	Hector Colon (608) 266-2284	1/27/2009