



## Fiscal Estimate Narratives

DNR 11/6/2009

LRB Number	<b>09-2876/2</b>	Introduction Number	<b>AB-0501</b>	Estimate Type	<b>Original</b>
<b>Description</b> Attachment of territory to public inland lake protection and rehabilitation districts and changing boundaries of proposed public inland lake protection and rehabilitation districts					

### Assumptions Used in Arriving at Fiscal Estimate

The bill will eliminate a Lake District's ability to petition a county to begin an annexation proceeding and replaces it with essentially a voluntary opt-in process initiated by landowners. It is assumed that few landowners will seek inclusion in a Lake District, thus eliminating costs to Counties for holding public hearings and processing and administering annexations. However, the number of annual annexations is very low so savings to any one county would be very minor. This will effectively eliminate or very substantially reduce the ability of the State's 205 Lake Protection and Rehabilitation Districts to expand, if needed. The bill may reduce the ability of some Lake Districts to raise funds for lake management projects and local match for state aids.

### Long-Range Fiscal Implications

The bill will substantially reduce the ability of a lake district to annex lands benefiting from the district's activity. Therefore the bill could reduce future revenue growth for lake districts with legitimate expansion needs.

## Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> 09-2876/2		<b>Introduction Number</b> AB-0501	
<b>Description</b> Attachment of territory to public inland lake protection and rehabilitation districts and changing boundaries of proposed public inland lake protection and rehabilitation districts			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
	State Operations - Salaries and Fringes	\$	\$
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	<b>TOTAL State Costs by Category</b>	<b>\$</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)</b>			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		State	Local
	NET CHANGE IN COSTS	\$	\$
	NET CHANGE IN REVENUE	\$	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
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