

Fiscal Estimate Narratives

DWD 11/6/2009

| | | | | | |
|--|------------------|---------------------|----------------|---------------|-----------------|
| LRB Number | 09-2745/1 | Introduction Number | AB-0528 | Estimate Type | Original |
| Description The regulation of traveling sales crews that solicit contributions for advocacy or political organizations | | | | | |

Assumptions Used in Arriving at Fiscal Estimate

This legislation will extend the registration requirement for traveling sales crews to cover crews operated by employers who solicit contributions for advocacy or political non-profit organizations.

The department anticipates that this legislation will potentially result in perhaps one additional complaint per year being filed concerning the use of traveling sales crews in Wisconsin. It would take approximately 40 hours for an Equal Rights Officer - Senior to investigate and resolve each complaint filed. The department believes it can absorb the additional workload.

The department estimates the cost of modifying its proposed regulations on traveling sales crews to implement this legislation and create brochures informing the public of this legislation to be about \$1,000.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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|--|---|--|-----------------|
| LRB Number 09-2745/1 | | Introduction Number AB-0528 | |
| Description The regulation of traveling sales crews that solicit contributions for advocacy or political organizations | | | |
| I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): The department anticipates one-time costs of \$1,000 to amend department regulations on traveling sales crews and to produce publications informing the public about the new law. | | | |
| II. Annualized Costs: | | Annualized Fiscal Impact on funds from: | |
| | | Increased Costs | Decreased Costs |
| A. State Costs by Category | | | |
| | State Operations - Salaries and Fringes | \$0 | \$0 |
| | (FTE Position Changes) | (0.0 FTE) | (0.0 FTE) |
| | State Operations - Other Costs | 0 | 0 |
| | Local Assistance | 0 | 0 |
| | Aids to Individuals or Organizations | 0 | 0 |
| | TOTAL State Costs by Category | \$0 | \$0 |
| B. State Costs by Source of Funds | | | |
| | GPR | 0 | 0 |
| | FED | 0 | 0 |
| | PRO/PRS | 0 | 0 |
| | SEG/SEG-S | 0 | 0 |
| III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.) | | | |
| | | Increased Rev | Decreased Rev |
| | GPR Taxes | \$0 | \$0 |
| | GPR Earned | 0 | 0 |
| | FED | 0 | 0 |
| | PRO/PRS | 0 | 0 |
| | SEG/SEG-S | 0 | 0 |
| | TOTAL State Revenues | \$0 | \$0 |
| NET ANNUALIZED FISCAL IMPACT | | | |
| | | State | Local |
| | NET CHANGE IN COSTS | \$0 | \$ |
| | NET CHANGE IN REVENUE | \$0 | \$ |
| Agency/Prepared By | | Authorized Signature | Date |
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