Fiscal Estimate - 2009 Session

	Original		Updated		Corrected		Supple	emental
LRB	Number	09-3340/6		Intro	duction Num	ber A	B-055	1
Descr Furlou approp		ve branch state	employees durino	g the 200	09-11 fiscal bienr	nium and r	naking ai	n
Fiscal	Effect							
	No State Fisco Indeterminate Increase E Appropria Decrease Appropria Create Ne	e Existing tions Existing	☐ Increase Revenues ☐ Decrease Revenues	s Existing	to ab	ease Costs sorb within Yes ease Cost	n agency	
	No Local Gov Indeterminate 1. Increase Permiss 2. Decrease Permiss	e Costs sive Mandato se Costs sive Mandato	3. Increase I	e 🔲 Maı Revenu	Governdatory C	s of Local rnment Un owns [ounties [chool [istricts	its Affect Village Others WTCS District	Cities
Fund G	Sources Affe		PRS 🛛 SEG	⊠ SI	Affected C	h. 20 App	ropriatio	ns
Agend	y/Prepared l	Ву	Auth	orized	Signature			Date
UWS/	Paige Rusch	(608) 263-3307	7 Fred	a Harris	Harris (608) 262-2734			

Fiscal Estimate Narratives UWS 3/10/2010

LRB Number	09-3340/6	Introduction Number	AB-0551	Estimate Type	Original				
Description Furlough of executive branch state employees during the 2009-11 fiscal biennium and making an appropriation									

Assumptions Used in Arriving at Fiscal Estimate

Assembly Bill 551 would exempt employees paid on gift and grant funds, federal funds and those whose furloughs require another employee to work overtime, from being required to take furloughs. This bill would require a substantial amount of time to interpret rules, determine eligible employees and to make changes. The administrative costs to implement the provisions in this bill would have an indeterminate fiscal impact on the UW-System. These costs would be significantly higher if this bill is applied retroactively and the UW-System was required to pay back money to those who might fit the exemptions under the bill for furlough time already spent.

Long-Range Fiscal Implications