

Fiscal Estimate - 2009 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 09-3424/1	Introduction Number AB-0582
Description Eliminating the authority of municipalities and counties to impose a local motor vehicle registration fee	
Fiscal Effect	
State:	
<input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs	
Local:	
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input checked="" type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input checked="" type="checkbox"/> Cities <input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	
Affected Ch. 20 Appropriations	
Agency/Prepared By	
DOT/ Carson Frazier (608) 266-7857	
Authorized Signature	
Julie Johnson (608) 267-3703	
Date	
1/19/2010	

Fiscal Estimate Narratives

DOT 1/19/2010

LRB Number	09-3424/1	Introduction Number	AB-0582	Estimate Type	Original
Description Eliminating the authority of municipalities and counties to impose a local motor vehicle registration fee					

Assumptions Used in Arriving at Fiscal Estimate

PROVISIONS OF THE BILL

This bill repeals the section of statute that authorizes municipalities and counties to enact an ordinance imposing a municipal or county registration fee on motor vehicles customarily kept in the municipality or county. This and certain associated provisions are repealed effective December 31, 2011.

In the meantime, effective on the day after publication, several changes are made to this statute. First, as of the day after publication of this bill, no municipality or county may enact or modify an ordinance imposing a municipal or county registration fee.

Second, on the first day of the 19th month after the day after publication of this bill, any municipal or county ordinance that had been enacted before this bill became law is void. As of that day, no applicant for vehicle registration or registration renewal by the Department of Transportation is required to pay any municipal or county registration fee, and the Department of Transportation may not collect any moneys for municipal or county registration fee.

FISCAL IMPACT

Currently, three municipalities and one county impose a municipal or county vehicle registration fees.

Two jurisdictions received revenue for the full Fiscal Year 2009:

- City of Beloit -- \$271,553
- St. Croix County -- \$703,637

Two jurisdictions began receiving revenue during Fiscal Year 2009:

- City of Milwaukee – has received \$5,277,594 from inception through September 2009; but, average monthly revenue at full participation level is about \$567,700, or about \$6,812,400 on an annual basis.
- City of Mayville – has received \$28,955 from inception through September 2009; but, average monthly revenue at full participation level is about \$4,732, or about \$56,800 on an annual basis.

The annual revenue loss to these jurisdictions is thus estimated at about

- City of Beloit \$271,600
- St. Croix County \$703,600
- City of Milwaukee \$6,812,400
- City of Mayville \$56,800

This fiscal estimate assumes that no other local jurisdiction will be enacting a municipal or county vehicle registration fee before this bill were to become effective. Therefore, only these four jurisdictions would experience actual revenue loss.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

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Description Eliminating the authority of municipalities and counties to impose a local motor vehicle registration fee			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$	\$
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
	NET CHANGE IN COSTS	\$	\$
	NET CHANGE IN REVENUE	\$	\$Loss: 3 cities, 1 county
Agency/Prepared By		Authorized Signature	
DOT/ Carson Frazier (608) 266-7857		Julie Johnson (608) 267-3703	
		Date	
		1/19/2010	