

Fiscal Estimate - 2009 Session

Original Updated Corrected Supplemental

LRB Number 09-3748/3		Introduction Number AB-0660	
Description Certification of ironworkers, maximum and minimum numbers of certain individuals performing ironwork at construction sites, granting rule-making authority, and providing penalties			
Fiscal Effect			
State:			
<input type="checkbox"/> No State Fiscal Effect			
<input type="checkbox"/> Indeterminate			
<input checked="" type="checkbox"/> Increase Existing Appropriations	<input checked="" type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget	
<input type="checkbox"/> Decrease Existing Appropriations	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input type="checkbox"/> No	
<input type="checkbox"/> Create New Appropriations		<input type="checkbox"/> Decrease Costs	
Local:			
<input type="checkbox"/> No Local Government Costs			
<input type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	5. Types of Local Government Units Affected	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue		<input type="checkbox"/> Counties <input type="checkbox"/> Others
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
Fund Sources Affected		Affected Ch. 20 Appropriations	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS s. 20.143 (3) (j)			
Agency/Prepared By	Authorized Signature	Date	
COMM/ Debra Miller (608) 266-8603	Louie Cornelius (608) 266-8629	1/26/2010	

Fiscal Estimate Narratives

COMM 1/26/2010

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Description Certification of ironworkers, maximum and minimum numbers of certain individuals performing ironwork at construction sites, granting rule-making authority, and providing penalties					

Assumptions Used in Arriving at Fiscal Estimate

2009 AB 660 would require the Department to certify individuals performing work involving structural components made of iron, including the installation of ornamental ironwork. Additionally, the legislation requires that the Department promulgate rules specifying the worker ratios required for the performance of different types of ironwork and any rules with regard to required apprenticeship programs, and to request federal approval from OSHA to administer an ironworker certification program.

The Department currently licenses occupations involved in several building trades (e.g., plumbers, HVAC contractors, etc.). The Department also administers OSHA workplace safety standards for public places of employment; jurisdiction over workplace safety in private workplaces is generally under the jurisdiction of OSHA. The Department has not established worker ratios for any programs, and does not currently administer any rules regarding the administration of apprenticeship programs. Although some licenses involve the completion of an apprenticeship, these programs are administered by the Department of Workplace Development.

The Department estimates that 5,000 individuals would require certification to perform ironwork. The Department estimates that a one-time workload for the initial certification of these individuals would be: 1,200 hrs, or .7 FTE at a cost of \$37,000; 500 hours, or .3 FTE at a cost of \$40,500 for the promulgation of rules regarding ironworker ratios and an apprenticeship program. The Department also estimates a workload associated with the enforcement of and consultation regarding the certification and ratio requirements. This workload is estimated at 800 hours annually, or .5 FTE at an annual cost of \$41,500. The Department anticipates that the annual workload associated with certifying ironworkers (100 hrs annually) can be absorbed within current resources. The Department estimates that the fees associated with ironworker certification would be set at such level that the annual costs for administering the certification program are covered.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

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Description Certification of ironworkers, maximum and minimum numbers of certain individuals performing ironwork at construction sites, granting rule-making authority, and providing penalties			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): \$77,500 for rule promulgation and initial certification of ironworkers.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$32,500		\$
(FTE Position Changes)	(0.5 FTE)		
State Operations - Other Costs	9,000		
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$41,500		\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS (PRO)	41,500		
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
	Increased Rev		Decreased Rev
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS (PR)	55,000		
SEG/SEG-S			
TOTAL State Revenues	\$55,000		\$
NET ANNUALIZED FISCAL IMPACT			
	State		Local
NET CHANGE IN COSTS	\$41,500		\$
NET CHANGE IN REVENUE	\$55,000		\$
Agency/Prepared By		Authorized Signature	Date
COMM/ Debra Miller (608) 266-8603		Louie Cornelius (608) 266-8629	1/26/2010