

## Fiscal Estimate - 2009 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>09-4179/1</b>	<b>Introduction Number</b> <b>AB-0725</b>
<b>Description</b> Providing instruction in cardiopulmonary resuscitation, cardiocerebral resuscitation, and the use of an automated external defibrillator to high school pupils	
<b>Fiscal Effect</b>	
<b>State:</b>	
<input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs	
<b>Local:</b>	
<input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input checked="" type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
<b>Fund Sources Affected</b>	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	
<b>Affected Ch. 20 Appropriations</b>	
<b>Agency/Prepared By</b> DPI/ Lori Slauson (608) 267-9127	<b>Authorized Signature</b> Michael Bormett (608) 266-2804
<b>Date</b> 3/5/2010	

## Fiscal Estimate Narratives

DPI 3/5/2010

LRB Number	09-4179/1	Introduction Number	AB-0725	Estimate Type	Original
<b>Description</b> Providing instruction in cardiopulmonary resuscitation, cardiocerebral resuscitation, and the use of an automated external defibrillator to high school pupils					

### Assumptions Used in Arriving at Fiscal Estimate

This bill requires operators of high school grades, including school boards, operators of independent charter schools, and the governing bodies of private schools, to offer enrolled high school students instruction in cardiopulmonary resuscitation (CPR), cardiocerebral resuscitation (hands only) and the use of an automated external defibrillator. The instruction must be based on an instructional program established by the American Red Cross or the American Heart Association or on other nationally recognized evidence-based guidelines.

For purposes of this estimate, the department assumes "offer" to mean "provide access to" such instruction, and not that schools must provide such instruction to each student.

State Fiscal Effect: Department staff may be asked to provide instructional assistance to local school districts to help them comply with the law. In addition, the department may send a bulletin to school districts informing them of the change in the law. It is assumed that the cost of performing these tasks could be absorbed by the department.

Local Fiscal Effect: It is unknown how many school districts may already offer the required instruction and whether such instruction is developed by the American Red Cross, the American Heart Association or other nationally recognized, evidence-based guideline. Curriculum meeting these requirements is available; however, the cost of purchasing such curriculum is unknown. Some districts may have an additional cost to either supplement existing curriculum or to purchase new curriculum. On the other hand, some schools may already incorporate the required instruction in a high school health class. Therefore, the local fiscal effect will vary from district to district and is indeterminate.

### Long-Range Fiscal Implications