Fiscal Estimate - 2009 Session

Original Updated	Corre	cted	Supplemental			
LRB Number 09-4280/2	Introduction	on Number A	B-0771			
Description A grant to Wisconsin Workforce Development Association from the Department of Commerce and making an appropriation						
Fiscal Effect						
Appropriations Rev	ease Existing enues rease Existing enues	Increase Costs to absorb withir Yes Decrease Costs	s - May be possible n agency's budget No s			
Permissive Mandatory Perr 2. Decrease Costs 4. Decrease Costs Permissive Mandatory Perr	ease Revenue nissive Mandatory rease Revenue nissive Mandatory	☐ Counties ☐ School ☐ Districts	Village Cities Others WTCS Districts			
Fund Sources Affected GPR FED PRO PRS	SEG SEGS	fected Ch. 20 Appr	ropriations			
Agency/Prepared By	Authorized Signatu	ıre	Date			
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Fiscal Estimate Narratives COMM 3/11/2010

LRB Number 09-4280/2	Introduction Number	AB-0771	Estimate Type	Original		
Description A grant to Wisconsin Workforce Development Association from the Department of Commerce and making an appropriation						

Assumptions Used in Arriving at Fiscal Estimate

This bill requires Commerce to award grants not to exceed \$710,000 to the Wisconsin Workforce Development Association for purchasing and installing a fully integrated video conferencing system to be used by at least 20 job centers across the state for collaborative meetings, career guidance workshops, and other purposes. Commerce must enter into an agreement with the association requiring the association to operate the system for at least five years and to invest any resulting savings in assisting unemployed and underemployed workers.

Commerce will be able to accomplish this without incurring any additional administrative costs.

Long-Range Fiscal Implications