

Fiscal Estimate - 2009 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 09-4003/1	Introduction Number AB-0776
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Description
 Classifying county jailers as protective occupation participants for the purposes of the Wisconsin Retirement System

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate

<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
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Local:

No Local Government Costs
 Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
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Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By ETF/ Jon Kranz (608) 267-0908	Authorized Signature Bob Conlin (608) 261-7940	Date 3/1/2010
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Fiscal Estimate Narratives
ETF 3/1/2010

LRB Number	09-4003/1	Introduction Number	AB-0776	Estimate Type	Original
Description Classifying county jailers as protective occupation participants for the purposes of the Wisconsin Retirement System					

Assumptions Used in Arriving at Fiscal Estimate

This bill would classify county jailers as protective occupation employees under the Wisconsin Retirement System. Under current law, each county employer is responsible for determining if the job responsibilities of individuals employed covered under the WRS meets the definition of a protective occupation employee.

Protective occupation employees are covered under the duty disability program as described under s. 40.65 of the Wisconsin Statutes. As such it is anticipated that additional on-going costs would be incurred by the Department of Employee Trust Funds associated with the processing and maintaining the additional claims under the duty disability program. Depending on the number of additional claims that are filed, additional staff positions may be need.

There is no information available to the Department regarding the number of participants that would be classified as protective occupation employees as a result of this bill. As such, the on-going costs associated with this bill are indeterminate. Implementation costs of approximately \$5000 associated with training and the modification of certain forms and publications would be incurred.

Only the administrative costs associated with this bill are included in this estimate. Program costs associated with this bill will be provided by the Joint Survey Committee on Retirement Systems

Long-Range Fiscal Implications

Claims for duty disability benefits would be expected to increase over several years resulting in the need for additional positions and expenditure authority.