

Fiscal Estimate Narratives

DNR 3/12/2009

LRB Number	09-0867/3	Introduction Number	AB-0083	Estimate Type	Original
Description Issuing annual fishing licenses to certain resident disabled					

Assumptions Used in Arriving at Fiscal Estimate

Summary: This bill expands the eligibility criteria for a resident annual disabled veteran fishing license to include someone who is receiving service-connected disability benefits as individually unemployable.

Fiscal Effect:

Cost to implement: An estimated one-time programming charge of \$2,000 would be incurred to modify the ALIS system to explain the criteria including what an agent could accept to prove eligibility. If this proposal's effective date was coordinated with the license sales year (March 10, 2010), the department may be able to reduce or eliminate this programming cost.

Effect on revenue: The Department has no information on the number of veterans who would qualify under the expanded eligibility criteria. Therefore, the Department cannot reliably estimate the effect on revenues to the Fish and Wildlife Account of the Conservation Fund as a result of the provisions of this bill. Resident veterans who were not previously eligible to purchase this reduced fee license may have purchased the resident annual fishing license at full price. A slight decrease in revenue could be realized if these individuals now purchased the discounted license. Alternatively, there could be eligible individuals who previously chose not to purchase a full price license in the past but would purchase this license at a reduced fee, which could result in an increase in revenue. For the 2008 license year, the Department issued just over 2,500 disabled veteran fishing licenses.

Long-Range Fiscal Implications

None

Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description Issuing annual fishing licenses to certain resident disabled			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): Potential \$2,000 one-time programming costs.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$	\$	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$	\$	
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
	Increased Rev	Decreased Rev	
GPR Taxes	\$	\$	
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues	\$	\$	
NET ANNUALIZED FISCAL IMPACT			
	State	Local	
NET CHANGE IN COSTS	\$	\$	
NET CHANGE IN REVENUE	\$	\$	
Agency/Prepared By		Authorized Signature	
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		Date	
		3/12/2009	