

Fiscal Estimate - 2009 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 09-4163/1	Introduction Number AB-0841	
Description Intoxicated operation of all-terrain vehicles, snowmobiles, motorboats, and motor vehicles, the calculation of the amount of moneys to be expended from the snowmobile account in the conservation fund for certain activities relating to snowmobile trails and routes, and providing penalties		
Fiscal Effect		
State:		
<input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate		
<input checked="" type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs	
Local:		
<input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected		
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.370 (5)(cw)		
Affected Ch. 20 Appropriations		
Agency/Prepared By	Authorized Signature	Date
DNR/ Joe Polasek (608) 266-2794	Joe Polasek (608) 266-2794	4/5/2010

Fiscal Estimate Narratives

DNR 4/5/2010

LRB Number	09-4163/1	Introduction Number	AB-0841	Estimate Type	Original
Description Intoxicated operation of all-terrain vehicles, snowmobiles, motorboats, and motor vehicles, the calculation of the amount of moneys to be expended from the snowmobile account in the conservation fund for certain activities relating to snowmobile trails and routes, and providing penalties					

Assumptions Used in Arriving at Fiscal Estimate

This bill makes a variety of changes to current law associated with the intoxicated operation of all-terrain vehicles, snowmobiles, motorboats, and motor vehicles.

It is expected that an indeterminate amount of revenue will come in to the State School Fund from citations resulting from operating a recreational vehicle while a person's recreational vehicle privileges have been suspended and/or operating a recreational vehicle while their motor vehicle privileges have been suspended/revoked due to a motor vehicle related OWI or second offense recreational vehicle OWI within a five year period. It is unknown how many violations will occur. During the 2007-09 time period, an average of 456 people were arrested for recreational vehicle OWI that would result in a suspension of their recreational vehicle operating privileges under this bill. It is unknown how many of these people would then operate after their rec. vehicle privileges are suspended. In 2009, there were approximately 455,500 motor vehicle operators that had their driver's licenses revoked or suspended for an OWI related violation and who would be in violation if they operated a recreational vehicle. It is unknown how many of these people own or would possibly operate a recreational vehicle in violation.

These changes will require programming modifications to the DNR Violation database for which costs are estimated at between 0 - \$1500. There will be additional costs resulting from updating Department forms, pamphlets and training personnel. These are all one time costs that can be absorbed by the Department.

The bill also makes changes to the amount of revenues available for Supplemental Trail Aids. Under current law \$15 from the sale of every \$35 Snowmobile Trail pass is earmarked and appropriated for supplemental snowmobile trail maintenance aids. This bill would increase that amount to \$32. In FY 2009 27, 991 of these passes were sold. If that level of sales were to continue, the additional \$17 would generate about \$475,800 for the program over the current level of \$419,900.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

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I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): This will require programming changes to the DNR Violation database which may be between 0 - \$1500. There will be additional costs resulting from updating Department forms, pamphlets and training personnel. These are all one time costs that can be absorbed by the Department.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$	\$
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance	475,800	
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$475,800	\$
B. State Costs by Source of Funds			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S	475,800	
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
	NET CHANGE IN COSTS	\$475,800	\$
	NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By		Authorized Signature	Date
DNR/ Joe Polasek (608) 266-2794		Joe Polasek (608) 266-2794	4/5/2010