

### Fiscal Estimate - 2009 Session

Original       Updated       Corrected       Supplemental

LRB Number <b>09-4094/1</b>		Introduction Number <b>AB-0844</b>	
<b>Description</b> Groundwater management, water conservation, and granting rule-making authority			
<b>Fiscal Effect</b>			
<b>State:</b>			
<input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs			
		<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No	
<b>Local:</b>			
<input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts			
<b>Fund Sources Affected</b>		<b>Affected Ch. 20 Appropriations</b>	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS			
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
COMM/ Debra Miller (608) 266-8603		Louie Cornelius (608) 266-8629	3/18/2010

**Fiscal Estimate Narratives**  
**COMM 3/18/2010**

LRB Number	<b>09-4094/1</b>	Introduction Number	<b>AB-0844</b>	Estimate Type	<b>Original</b>
<b>Description</b> Groundwater management, water conservation, and granting rule-making authority					

**Assumptions Used in Arriving at Fiscal Estimate**

2009 AB 844 contains provisions regarding groundwater management to be administered by the Department of Natural Resources. 2009 AB 844 also contains a provision requiring the Department of Commerce to promulgate standards for the installation of graywater and rainwater systems, and for the use of graywater and rainwater.

The Department currently administers rules regarding the installation of plumbing fixtures and systems in the state, and related definition. Comm 81 contains related definitions and Comm 82.70 provides standards for individuals opting for the installation of systems to treat and reuse graywater and rainwater. Specifically, it contains the minimum requirements for the quality of the water and these requirements vary according to the what the water will be used for (e.g., drinking water, toilet flushing, surface irrigation, etc.). The Department also currently administers a process for the approval of systems to treat graywater and rainwater for reuse (over 60 such systems are currently approved). Also, the Department conducts plumbing plan review for the proposed installation of each approved system for the purpose of graywater and rainwater reuse.

Because there are currently rules and processes in place to accomplish the provisions of 2009 AB 844 that impact the Department, the Department estimates no additional, immediate workload associated with this proposed legislation and therefore no fiscal impact. An indeterminate workload is anticipated, resulting from this and other proposals' encouragement of water reuse technologies, which would increase the Department's plan review and inspection workload.

A workload for local units of government would result from the provisions of 2009 AB 844 that require local involvement in groundwater management activities. This workload is indeterminate.

**Long-Range Fiscal Implications**

## Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> 09-4094/1		<b>Introduction Number</b> AB-0844	
<b>Description</b> Groundwater management, water conservation, and granting rule-making authority			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes	\$0	\$0	
(FTE Position Changes)	(0.0 FTE)	(0.0 FTE)	
State Operations - Other Costs	0	0	
Local Assistance	0	0	
Aids to Individuals or Organizations	0	0	
<b>TOTAL State Costs by Category</b>	<b>\$0</b>	<b>\$0</b>	
<b>B. State Costs by Source of Funds</b>			
GPR	0	0	
FED	0	0	
PRO/PRS	0	0	
SEG/SEG-S	0	0	
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
	Increased Rev	Decreased Rev	
GPR Taxes	\$0	\$0	
GPR Earned	0	0	
FED	0	0	
PRO/PRS	0	0	
SEG/SEG-S	0	0	
<b>TOTAL State Revenues</b>	<b>\$0</b>	<b>\$0</b>	
<b>NET ANNUALIZED FISCAL IMPACT</b>			
	State	Local	
NET CHANGE IN COSTS	\$0	\$0	
NET CHANGE IN REVENUE	\$0	\$0	
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
COMM/ Debra Miller (608) 266-8603		Louie Cornelius (608) 266-8629	3/18/2010