

Fiscal Estimate Narratives

DOT 4/1/2010

LRB Number 09-4420/1	Introduction Number AB-0861	Estimate Type Original
Description Celebrate Children special distinguishing registration plates		

Assumptions Used in Arriving at Fiscal Estimate

PROVISIONS OF THE BILL

Current law authorizes a special group fund-raising license plate for the Celebrate Children Foundation associated with the Child Abuse and Neglect Prevention Board. A person who registers a vehicle with this license plate pays an additional \$20 a year, over and above the regular registration fee. The \$20 is a contribution to the Celebrate Children Foundation.

This bill increases the contribution amount from \$20 to \$25 a year.

The bill has a delayed effective date of 2 months – first day of the 3rd month following publication.

FISCAL IMPACT

No fiscal impact on DOT or the Transportation Fund. The contribution amount goes to the Celebrate Children Foundation. This bill will require minimal system and forms changes, which can be absorbed within DMV's current budget.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description Celebrate Children special distinguishing registration plates			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$		\$
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$		\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
	Increased Rev	Decreased Rev	
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues	\$		\$
NET ANNUALIZED FISCAL IMPACT			
	State	Local	
NET CHANGE IN COSTS	\$		\$
NET CHANGE IN REVENUE	\$		\$
Agency/Prepared By			
DOT/ Carson Frazier (608) 266-7857		Authorized Signature	
		Julie Johnson (608) 267-3703	
			Date
			4/1/2010