

### Fiscal Estimate - 2009 Session

Original       Updated       Corrected       Supplemental

<b>LRB Number</b> <b>09-3930/1</b>		<b>Introduction Number</b> <b>AB-0880</b>	
<b>Description</b> Special distinguishing registration plates associated with the Neenah Joint School District and making an appropriation			
<b>Fiscal Effect</b>			
<b>State:</b>			
<input type="checkbox"/> No State Fiscal Effect			
<input type="checkbox"/> Indeterminate			
<input checked="" type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Increase Existing Revenues	
<input type="checkbox"/> Decrease Existing Appropriations		<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Create New Appropriations		<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget	
		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
		<input type="checkbox"/> Decrease Costs	
<b>Local:</b>			
<input type="checkbox"/> No Local Government Costs			
<input checked="" type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs		3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs		4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected			
<input type="checkbox"/> Towns		<input type="checkbox"/> Village <input type="checkbox"/> Cities	
<input type="checkbox"/> Counties		<input type="checkbox"/> Others	
<input type="checkbox"/> School Districts		<input type="checkbox"/> WTCS Districts	
<b>Fund Sources Affected</b>		<b>Affected Ch. 20 Appropriations</b>	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.395(5)(cq)			
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
DOT/ Carson Frazier (608) 266-7857		Julie Johnson (608) 267-3703	4/20/2010

**Fiscal Estimate Narratives**  
**DOT 4/20/2010**

LRB Number	<b>09-3930/1</b>	Introduction Number	<b>AB-0880</b>	Estimate Type	<b>Original</b>
<b>Description</b> Special distinguishing registration plates associated with the Neenah Joint School District and making an appropriation					

**Assumptions Used in Arriving at Fiscal Estimate**

**PROVISIONS OF THE BILL**

This bill creates a fund-raising license plate to benefit the Neenah Joint School District. The bill establishes a contribution amount of \$25 annually, which is in addition to the regular registration fee for the vehicle being registered. As with all special group plates, a one-time \$15 fee is charged for issuance or reissuance of the plate.

The bill directs that the first \$23,700 of contributions will be retained by the Transportation Fund to fund initial costs of production, and all contributions in excess of \$23,700 are transferred to the Neenah Joint School District. The bill provides that DOT will discontinue making payments to the Neenah Joint School District if that district dissolves, becomes insolvent, or merges with another school district.

The bill requires the Neenah Joint School District to submit annual audited financial statements to each house of the Legislature showing its use of the contribution funds.

The bill makes a one-time increase to the DMV appropriation of \$23,700 to fund DMV's initial production costs.

The bill has a delayed effective date of six months – the first day of the 7th month after publication.

**FISCAL IMPACT**

This bill would result in a one-time cost increase to DMV of \$23,700. Data processing cost of \$23,000 would be needed to establish the new plate type and modify all subsystems. Graphic design cost of \$700 is needed to design the new plate and logo.

The bill makes a one-time increase to the DMV appropriation of \$23,700, to fund DMV's initial cost.

The bill requires that the Transportation Fund retain the first \$23,700 in contributions, reimbursing the Transportation Fund for the one-time appropriation to DMV to fund start-up expenditures.

This bill does not require any increased local government expenditures. Local revenue impact is indeterminate because DMV does not know how many vehicle registrants would choose to purchase this fund-raising plate.

**Long-Range Fiscal Implications**

## Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> 09-3930/1		<b>Introduction Number</b> AB-0880	
<b>Description</b> Special distinguishing registration plates associated with the Neenah Joint School District and making an appropriation			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
This bill would result in a one-time cost increase to DMV of \$23,700. The bill makes a one-time increase to the DMV appropriation of \$23,700, to fund DMV's initial cost. The bill requires that the Transportation Fund retain the first \$23,700 in contributions, reimbursing the Transportation Fund for the one-time appropriation to DMV to fund start-up expenditures.			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
	State Operations - Salaries and Fringes	\$	\$
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	<b>TOTAL State Costs by Category</b>	<b>\$</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		State	Local
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
DOT/ Carson Frazier (608) 266-7857		Julie Johnson (608) 267-3703	4/20/2010