

Fiscal Estimate - 2009 Session

Original Updated Corrected Supplemental

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|---|--|--------------------------|
| LRB Number 09-4567/1 | Introduction Number AB-0910 | |
| Description Establishment of a Wisconsin conservation corps program, extending the time limit for emergency rule procedures, providing an exemption from emergency rule procedures, granting rule-making authority, and making appropriations | | |
| Fiscal Effect | | |
| State: | | |
| <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs | | |
| Local: | | |
| <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue 5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts | | |
| Fund Sources Affected | | |
| <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS | | |
| Affected Ch. 20 Appropriations 20.507(1), 20.255(1)(q), 20.285(1)(rm), 20.505(4)(qm) | | |
| Agency/Prepared By BPL/ tom german (608) 267-2233 | Authorized Signature Tia Nelson (608) 266-8369 | Date 4/19/2010 |

Fiscal Estimate Narratives

BPL 4/19/2010

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|---|-----------|---------------------|---------|---------------|----------|
| LRB Number | 09-4567/1 | Introduction Number | AB-0910 | Estimate Type | Original |
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Assumptions Used in Arriving at Fiscal Estimate

Section 12 of the bill provides a continuing appropriation from the Normal School Fund for the general program operations of the Wisconsin Conservation Corps Board under s16.24 and for the payment of grants under s16.24. In fiscal year 2010-2011, that appropriation is \$100,000.

The earnings of the Normal School Fund are currently appropriated to pay expenses of the Board of Commissioners of Public Lands related to the management of Normal School Fund assets and to provide an appropriation for an environmental curriculum consultant for DPI as well as certain UW system scholarships.

BCPL does not project enough Normal School Fund earnings in FY 2011 to cover the current appropriations as well as the new appropriation provided in this bill.

At this time, it is not possible to project the exact amount of shortfall this appropriation would cause.

Long-Range Fiscal Implications

The bill would appropriate more dollars from Normal School Fund earnings than are projected to exist.