

Fiscal Estimate Narratives
DATCP 4/16/2010

LRB Number	09-4382/2	Introduction Number	AB-0926	Estimate Type	Original
Description Creating the Department of Environmental Quality and transferring some of the authority and duties of the Department of Natural Resources to the Department of Environmental Quality and to the Department of Agriculture, Trade and Consumer Protection, granting rule-making authority, providing a penalty, and making appropriations					

Assumptions Used in Arriving at Fiscal Estimate

The bill would transfer the Department of Natural Resources' (DNR) Division of Forestry to the Department of Agriculture, Trade and Consumer Protection (DATCP), except that DNR would retain the responsibility of determining public access on land in state forests and on land subject to the managed forest program.

The bill would delete the existing Division of Forestry ch. 20 appropriations (20.370) at DNR and create new ch. 20 appropriations (20.115) at DATCP.

This fiscal estimate assumes all existing forestry appropriations and all existing staff, supplies, equipment and program authorizations transfer to DATCP intact.

This change would have an indeterminate amount of one-time administrative costs associated with the transfer of the Division to DATCP. It is assumed that no physical relocation would occur unless and until the Department of Administration determines such a move is cost-justified.

Long-Range Fiscal Implications

This bill would have no long-term fiscal effect on the state, assuming all existing forestry appropriations and all existing staff, supplies, equipment and program authorizations transfer to DATCP intact.

Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description			
Creating the Department of Environmental Quality and transferring some of the authority and duties of the Department of Natural Resources to the Department of Environmental Quality and to the Department of Agriculture, Trade and Consumer Protection, granting rule-making authority, providing a penalty, and making appropriations			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
There would be an indeterminate amount of one-time administrative costs associated with the transfer of the Division to DATCP. It is assumed that no physical relocation would occur unless and until the Department of Administration determines such a move is cost-justified.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$0	\$
	(FTE Position Changes)	(0.0 FTE)	
	State Operations - Other Costs	0	
	Local Assistance	0	
	Aids to Individuals or Organizations	0	
	TOTAL State Costs by Category	\$0	\$
B. State Costs by Source of Funds			
	GPR	0	
	FED	0	
	PRO/PRS	0	
	SEG/SEG-S	0	
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$0	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
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224-4512

