

## Fiscal Estimate - 2009 Session

- Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>09-1546/1</b>	<b>Introduction Number</b> <b>AB-0095</b>
<b>Description</b> Preparation time as a mandatory subject of collective bargaining	
<b>Fiscal Effect</b>	
<b>State:</b>	
<input checked="" type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs	
<b>Local:</b>	
<input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate 1. <input checked="" type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue <input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
<b>5. Types of Local Government Units Affected</b> <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input checked="" type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	
<b>Agency/Prepared By</b>	<b>Authorized Signature</b>
ERC/ Georgann Kramer (608) 266-9287	Peter Davis (608) 266-2993
	<b>Date</b>
	2/27/2009

**Fiscal Estimate Narratives**  
**ERC 2/27/2009**

LRB Number	<b>09-1546/1</b>	Introduction Number	<b>AB-0095</b>	Estimate Type	<b>Original</b>
<b>Description</b> Preparation time as a mandatory subject of collective bargaining					

**Assumptions Used in Arriving at Fiscal Estimate**

AB 95 will have no fiscal impact on the Wisconsin Employment Relations Commission.

As to the fiscal impact on school districts, if AB 95 becomes law, it is probable that unions representing teachers will: (1) seek to include provisions in collective bargaining agreements guaranteeing receipt of the current level of received preparation time; and (2) seek increases in the amount of preparation time currently received.

To the extent efforts to obtain (2) are successful, more teachers will be needed if the school districts maintain their current levels of service. To the extent school districts maintain their current level of service in such circumstances, school district costs will increase.

Because the fiscal impact of AB 95 is dependent on the choices parties make at the bargaining table and resultant service level choices by school districts, the fiscal impact on school districts cannot reliably be predicted. However, the Wisconsin Employment Relations Commission believes there will be some increase in school districts' costs as a result of AB 95.

**Long-Range Fiscal Implications**