

## Fiscal Estimate - 2009 Session

Original       Updated       Corrected       Supplemental

<b>LRB Number</b> <b>09-4668/1</b>	<b>Introduction Number</b> <b>AB-0950</b>
<b>Description</b> Eligibility for grant funding under a maintenance program that applies to private sewage systems	
<b>Fiscal Effect</b>	
<b>State:</b>	
<input checked="" type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate	
<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues
<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs	
<b>Local:</b>	
<input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate	
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
5. Types of Local Government Units Affected	
<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
<b>Fund Sources Affected</b>	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	
<b>Affected Ch. 20 Appropriations</b>	
<b>Agency/Prepared By</b>	<b>Authorized Signature</b>
COMM/ Debra Miller (608) 266-8603	Louie Cornelius (608) 266-8629
<b>Date</b>	
4/19/2010	

## Fiscal Estimate Narratives

COMM 4/19/2010

LRB Number	09-4668/1	Introduction Number	AB-0950	Estimate Type	Original
<b>Description</b> Eligibility for grant funding under a maintenance program that applies to private sewage systems					

### Assumptions Used in Arriving at Fiscal Estimate

2009 AB 950 indicates deadlines by which counties must institute a maintenance program for private onsite wastewater treatment systems (POWTS) in their jurisdictions, and also by which an initial inventory of POWTS in their jurisdictions must be completed.

2005 WI Act 347 required that counties institute a maintenance program for POWTS located in their jurisdictions. In order to administer a maintenance program, a county must have an inventory of POWTS located in its jurisdiction. The Department recently updated Comm 83.255 to indicate deadlines by which a county must have implemented a POWTS maintenance program (October 1, 2013) and conducted an initial inventory of POWTS (October 1, 2011). 2009 AB 950 extends each of these deadlines by two years.

2009 AB 950 would result in a difference between the statutory deadlines and the deadlines indicated by Comm 83, necessitating an update to Comm 83. The Department estimates that the one-time workload of updating Comm 83 can be absorbed within current resources.

Counties, which do not anticipate having a maintenance program or an inventory in place by the current deadlines indicated in Comm 83, may be financially impacted by the legislation because the costs associated with these activities may be delayed. A Department survey of counties indicates that six counties anticipate they will not meet the current Comm 83 deadlines. The implementation status for three counties is unknown.

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

LRB Number <b>09-4668/1</b>		Introduction Number <b>AB-0950</b>	
<b>Description</b> Eligibility for grant funding under a maintenance program that applies to private sewage systems			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes	\$0	\$0	
(FTE Position Changes)	(0.0 FTE)	(0.0 FTE)	
State Operations - Other Costs	0	0	
Local Assistance	0	0	
Aids to Individuals or Organizations	0	0	
<b>TOTAL State Costs by Category</b>	<b>\$0</b>	<b>\$0</b>	
<b>B. State Costs by Source of Funds</b>			
GPR	0	0	
FED	0	0	
PRO/PRS	0	0	
SEG/SEG-S	0	0	
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
	Increased Rev	Decreased Rev	
GPR Taxes	\$0	\$0	
GPR Earned	0	0	
FED	0	0	
PRO/PRS	0	0	
SEG/SEG-S	0	0	
<b>TOTAL State Revenues</b>	<b>\$0</b>	<b>\$0</b>	
<b>NET ANNUALIZED FISCAL IMPACT</b>			
	State	Local	
NET CHANGE IN COSTS	\$0	\$	
NET CHANGE IN REVENUE	\$0	\$	
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
COMM/ Debra Miller (608) 266-8603		Louie Cornelius (608) 266-8629	4/19/2010