## Fiscal Estimate - 2009 Session

| X  | Original  |   | Updated        |                               | Corrected                    |                                | Supplemental                                       |  |  |  |
|--|---|---|----------------|-------------------------------|------------------------------|--------------------------------|--|--|--|--|
| LRB N  | lumber 0  | 9-4790/2  |                | Introd                        | duction Numl                 | ber A                          | B-0980   |  |  |  |
| Description ratification of the agreement negotiated between the state of Wisconsin and the Wisconsin Professional Employees Council, AFT-Wisconsin, AFT, AFL-CIO, for the 2009-11 biennium, covering employees in the professional fiscal and staff services collective bargaining unit, and authorizing an expenditure of funds. |   |   |                |                               |                              |                                |  |  |  |  |
| lno  | o State Fiscal Edeterminate Increase Exis Appropriation Decrease Exi Appropriation Create New A  Local Govern determinate | ting<br>s<br>sting<br>s<br>Appropriation<br>nment Costs | 3. ☐Increase I | s<br>Existing<br>s<br>Revenue | to abs Decre  5.Types Govern | orb within Yes ase Costs       | - May be possible agency's budget No s ts Affected |  |  |  |
| 2.   | Decrease C  |   | 4. Decrease    | Revenue                       | j ∐Co<br>DSc                 | ounties [<br>hool [<br>stricts | Others WTCS Districts                              |  |  |  |
| Fund Sources Affected Affected Ch. 20 Appropriations  GPR FED PRO PRS SEG SEGS   |   |   |                |                               |                              |                                |  |  |  |  |
| Agency/  | Prepared By   |   | Auth           | norized S                     | Signature                    |                                | Date   |  |  |  |
| OSER/ Erin Fath (608) 266-0364 Yer Va  |   |   |                | Vang (60                      | ang (608) 266-9820           |                                |  |  |  |  |

## Fiscal Estimate Narratives OSER 12/8/2010

| LRB Number  | 09-4790/2 | Introduction Number | AB-0980 | Estimate Type | Original |
|-------------|-----------|---------------------|---------|---------------|----------|
| Description |           |                     |         |               |          |

ratification of the agreement negotiated between the state of Wisconsin and the Wisconsin Professional Employees Council, AFT-Wisconsin, AFT, AFL-CIO, for the 2009-11 biennium, covering employees in the professional fiscal and staff services collective bargaining unit, and authorizing an expenditure of funds.

## **Assumptions Used in Arriving at Fiscal Estimate**

**Long-Range Fiscal Implications** 

No fiscal effect