



## Fiscal Estimate Narratives

DATCP 3/30/2009

LRB Number	09-1422/1	Introduction Number	SB-110	Estimate Type	Original
<b>Description</b> Regulation of certain dog breeders, granting rule-making authority, making an appropriation, and providing a penalty					

### Assumptions Used in Arriving at Fiscal Estimate

This bill authorizes the department to license and inspect facilities that sell more than 100 dogs for resale (wholesale distributors). The department estimates that there are 67 of these types of facilities operating in Wisconsin. This estimate is based on the 67 commercial dog breeders licensed by the United States Department of Agriculture - Animal Care Division (USDA-AC), to sell animals for resale in WI. The department is assuming that all current USDA licensed facilities will meet the 100 dogs sold annually requirement for licensure under this bill.

The department estimates a low level of re-inspections because these facilities are already licensed and inspected by the USDA-AC based on the same standards.

The department estimates a high level of complaint generated inspections based on current volume of complaints involving these same large scale dog breeding operations that are licensed and held to the same standards as in the bill, by the USDA-AC.

For purposes of this fiscal estimate the department is estimating 37 total annual inspections, (includes re-inspections) and five (5) compliance actions annually on licenses. The department estimates that all inspections and compliance activities will require 750 hours annually. Another 900 hours will be required to conduct the following programmatic activities:

- \*Education and outreach to the regulated industry as well as the public on what appropriate standards of care are for these facilities,
- \*Handling of complaint calls,
- \*Program evaluation and development, and
- \*Acting as a liaison with USDA, and other humane groups.

These activities are estimated to require 1.0 FTE field staff.

The department will also require 0.50 FTE administrative personnel to handle licensing, processes all documentation affecting the licensed facilities, and processing the assignment of inspections in response to complaint calls.

Total requirement is 1.5 FTE to license, inspect and enforce the program as set forth in the bill. Annual expenses for staff and supplies are estimated \$116,546.

License fees to support this program are estimated to be a minimum of \$3,500 per biennial license. (67\*\$3,500=\$234,500 per biennium \$117,250 per year)

Compliance actions on licenses may involve violations of ch. 951 crimes against animals, which are criminal violations and will involve an indeterminate amount of court time and costs for the local court systems.

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> 09-1422/1		<b>Introduction Number</b> SB-110	
<b>Description</b> Regulation of certain dog breeders, granting rule-making authority, making an appropriation, and providing a penalty			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes		\$83,676	\$
(FTE Position Changes)		(1.5 FTE)	
State Operations - Other Costs		32,870	
Local Assistance			
Aids to Individuals or Organizations			
<b>TOTAL State Costs by Category</b>		<b>\$116,546</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR			
FED			
PRO/PRS (20.115(2)(J))		116,546	
SEG/SEG-S			
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS (20.115(2)(j))		117,250	
SEG/SEG-S			
<b>TOTAL State Revenues</b>		<b>\$117,250</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		State	Local
NET CHANGE IN COSTS		\$116,546	\$
NET CHANGE IN REVENUE		\$117,250	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
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