



## Fiscal Estimate Narratives

DA 3/24/2009

LRB Number	09-2271/1	Introduction Number	SB-122	Estimate Type	Original
<b>Description</b> Notice of intent to remove a child from the home of a relative and review of decisions or orders involving the placement and care of a child placed in the home of a relative					

### Assumptions Used in Arriving at Fiscal Estimate

Prosecutors believe that enactment of this bill would result in an increased workload and additional hearings because relatives would now have the same rights as foster parents. In 2007, prosecutors handled 3,618 CHIPS cases and 8,250 CHIPS Extension cases.

A conservative estimate regarding the increased workload is to add two hours of work per CHIPS and CHIPS Extension case handled.

23,736 hours (7,236 hours for CHIPS cases + 16,500 hours for CHIPS Extension cases) divided by 1,227 (hours annually available to ADAs for casework) = 19.34 ADAs needed.

Annual salary = \$47,036

Annual fringe = \$18,433

TOTAL = \$65,469 x 19.34 ADAs = 1,266,170.

### Long-Range Fiscal Implications

Enactment of this bill is expected to have a long-range fiscal impact. Please see the figures presented above.