

Fiscal Estimate Narratives
DOT 2/16/2009

LRB Number	09-0960/1	Introduction Number	SB-017	Estimate Type	Original
Description special distinguishing registration plates for certain vehicles owned by members of the national guard and making an appropriation.					

Assumptions Used in Arriving at Fiscal Estimate

PROVISIONS OF THE BILL

Currently, members or retired members of the Wisconsin National Guard are eligible for a special license plate that has color and design determined by DOT, and as required by law, has the words "Wisconsin Guard Member" on the plate. One plate design is available.

This bill would allow Wisconsin National Guard members or retired members who also are members or former members of one of five different units to obtain a Wisconsin National Guard special plate with an additional decal on the plate. The decal would include a symbol signifying the unit of which the applicant is a member or former member. The five units are:

- q The 32nd Infantry Brigade
- q The 57th Field Artillery Brigade
- q Joint Forces Headquarters
- q The 115th Fighter Wing
- q The 128th Refueling Wing

If a person obtaining initial Wisconsin National Guard plates identifies himself or herself as a member or former member of one of these units, DOT must provide to the applicant the additional decal and instructions for placement of the decal on the National Guard plate. If a person renewing Wisconsin National Guard plates identifies himself or herself as a member or former member of one of these units, DOT must send the person the decal and instruct the person how to affix the additional decal to the plate. This is at no additional charge to the applicant.

The bill applies to personalized as well as non-personalized Wisconsin National Guard plates.

The bill makes a one-time increase to the DMV appropriation of \$15,800, to fund the cost of implementing this bill.

The bill would be effective the first day of the fourth month after publication.

FISCAL IMPACT

ONE-TIME FISCAL IMPACT

Total one-time cost would be \$9,300. DMV would incur cost of \$6,000 for data processing system modifications to establish within the National Guard plate type the choice of a decal for each one of the enumerated units. The plate ordering, renewal, and inquiry sub-systems would all need to be modified. In addition, \$3,300 graphic design cost (\$650 for each of the five decals) would be incurred.

DOT's current cost estimate is less than the estimate that DOT made for 2007 SB 340, which was \$15,800. While the graphic design cost has increased slightly, DOT's current data processing cost estimate, based on recent actual programming costs for special plates, has decreased.

The bill makes a one-time increase to the DMV appropriation of \$15,800, to fund the one-time cost. The amount of \$15,800 is based on DOT's 2007 cost estimate, and is greater than needed according to DOT's current cost estimate.

ON-GOING ANNUAL FISCAL IMPACT

This bill would result in minimal on-going annual cost, which DMV could absorb.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description special distinguishing registration plates for certain vehicles owned by members of the national guard and making an appropriation.			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): Total one-time cost would be \$9,300: \$6,000 for data processing system modifications and \$3,300 graphic design cost (\$650 for each of the five decals). The bill makes a one-time increase to the DMV appropriation of \$15,800, to fund the one-time cost. The amount of \$15,800 is based on DOT's 2007 cost estimate, and is greater than needed according to DOT's current cost estimate.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$		\$
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$		\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)			
	Increased Rev		Decreased Rev
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues	\$		\$
NET ANNUALIZED FISCAL IMPACT			
	State		Local
NET CHANGE IN COSTS	\$		\$
NET CHANGE IN REVENUE	\$		\$
Agency/Prepared By		Authorized Signature	Date
DOT/ Carson Frazier (608) 266-7857		Julie Johnson (608) 267-3703	2/16/2009