

Fiscal Estimate Narratives

R&L 5/14/2009

LRB Number	09-2331/2	Introduction Number	SB-184	Estimate Type	Corrected
Description Licenses and limited X-ray machine operator permits to engage in the practice of radiography, creating a radiography examining board, granting rule-making authority, and requiring the exercise of rule-making authority					

Assumptions Used in Arriving at Fiscal Estimate

TOTAL ONE-TIME COSTS = \$105,824

Division of Board Services:

6 Board meetings for the first year @ \$1,500 per meeting = \$9,000

Travel = \$2,000

150 hours Bureau Director @ \$46 per hour = \$6,900

150 hours Office Operations Associate @ \$21 per hour = \$3,150

Division of Management Services:

2 hours IS Data Service Developer @ \$50 per hour = \$100

2 hours IS Systems Development Specialist @ \$42 per hour = \$84

Division of Professional Credentialing:

Forms and application development

20 hours Legal Counsel @ \$59 per hour = \$1,180

20 hours Program Manager @ \$31 per hour = \$620

40 hours License/Permit Program Associate @ \$23 per hour = \$920

Register or certify those that are currently working in the field

1040 hours License/Permit Program Associate @ \$23 per hour = \$23,900

Office of Legal Counsel:

Rules, Website (Initial FAQ's), Class Denials & Hearings, General Coordination

330 hours Attorney @ \$59 per hour = \$19,470

80 hours Paralegal @ \$30 per hour = \$2,400

Office of Exams:

National exam, state S&R exam and develop and monitor CE.

950 hours Licensing Examination Specialist - Senior @ \$35 per hour = \$33,250

150 hours Operation Program Associate @ \$19 per hour = \$2,850

TOTAL ON-GOING COSTS = \$105,055

Division of Professional Credentialing:

520 hours License/Permit Program Associate @ \$23 per hour = \$11,960

Division of Board Services:

3 Board meetings per year @ \$1,500 per meeting = \$4,500

Travel = \$2,000

100 hours Bureau Director @ \$46 per hour = \$4,600

110 hours Office Operations Associate @ \$21 per hour = \$2,310

Office of Legal Counsel:

Practice Questions, Legal Counsel, Class 1 and 2 Hearings, Class 1 Denials,

Examination Issues, CE development and maintenance/coordinate

240 hours Attorney @ \$59 per hour = \$14,160

Office of Exams:

National exam, state S&R exam and develop and monitor CE.

150 hours Licensing Examination Specialist - Senior @ \$35 per hour = \$5,250

50 hours Operation Program Associate (A) @ \$19 per hour = \$950

Division of Enforcement:

Assuming 30 to 50 cases per year. Initial license denials,
unprofessional conduct allegations against licensees, and unlicensed practice cases.

50 Operation Program Associate (B) hours @ \$25 per hour = \$1,250

425 Attorney hours @ \$59 per hour = \$25,075

200 Paralegal hours @ \$30 per hour = \$6,000

400 Consumer Protection Investigator hours @ \$30 per hour = \$12,000

Supplies and Services for 1.00 FTE = \$15,000

All hourly rates include fringe benefits @ 42.09%.

Estimate assumes 6,000 Radiological Technicians and an initial application fee of \$53.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description Licenses and limited X-ray machine operator permits to engage in the practice of radiography, creating a radiography examining board, granting rule-making authority, and requiring the exercise of rule-making authority			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): Division of Board Services = \$21,050, Division of Management Services = \$184, Division of Professional Credentialing = \$26,620, Office of Legal Counsel = \$21,870, Office of Exams = \$36,100.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$83,555		\$
(FTE Position Changes)	(1.0 FTE)		
State Operations - Other Costs	21,500		
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$105,055		\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS (20.165(1)(g)&(i))	105,055		
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
	Increased Rev	Decreased Rev	
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS (20.165(1)(g)&(i))	159,000		
SEG/SEG-S			
TOTAL State Revenues	\$159,000		\$
NET ANNUALIZED FISCAL IMPACT			
	State	Local	
NET CHANGE IN COSTS	\$105,055		\$
NET CHANGE IN REVENUE	\$159,000		\$
Agency/Prepared By		Authorized Signature	Date
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