

## Fiscal Estimate - 2009 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>09-2331/2</b>	<b>Introduction Number</b> <b>SB-184</b>
<b>Description</b> Licenses and limited X-ray machine operator permits to engage in the practice of radiography, creating a radiography examining board, granting rule-making authority, and requiring the exercise of rule-making authority	
<b>Fiscal Effect</b>	
<b>State:</b>	
<input type="checkbox"/> No State Fiscal Effect	
<input type="checkbox"/> Indeterminate	
<input type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Increase Existing Revenues
<input type="checkbox"/> Decrease Existing Appropriations	<input type="checkbox"/> Decrease Existing Revenues
<input type="checkbox"/> Create New Appropriations	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
	<input type="checkbox"/> Decrease Costs
<b>Local:</b>	
<input type="checkbox"/> No Local Government Costs	
<input type="checkbox"/> Indeterminate	
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
5. Types of Local Government Units Affected	
<input type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Cities	<input type="checkbox"/> Counties <input type="checkbox"/> Others
<input type="checkbox"/> School Districts	<input type="checkbox"/> WTCS Districts
<b>Fund Sources Affected</b>	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.165(1)(g) & (1)(i)	
<b>Affected Ch. 20 Appropriations</b>	
<b>Agency/Prepared By</b>	<b>Authorized Signature</b>
R&L/ Jim Parker (608) 266-0746	Hector Colon (608) 266-8608
	<b>Date</b>
	5/12/2009

## Fiscal Estimate Narratives

R&L 5/12/2009

LRB Number	09-2331/2	Introduction Number	SB-184	Estimate Type	Original
<b>Description</b> Licenses and limited X-ray machine operator permits to engage in the practice of radiography, creating a radiography examining board, granting rule-making authority, and requiring the exercise of rule-making authority					

### Assumptions Used in Arriving at Fiscal Estimate

TOTAL ONE-TIME COSTS = \$105,824

#### Division of Board Services:

6 Board meetings for the first year @ \$1,500 per meeting = \$9,000

Travel = \$2,000

150 hours Bureau Director @ \$46 per hour = \$6,900

150 hours Office Operations Associate @ \$21 per hour = \$3,150

#### Division of Management Services:

2 hours IS Data Service Developer @ \$50 per hour = \$100

2 hours IS Systems Development Specialist @ \$42 per hour = \$84

#### Division of Professional Credentialing:

Forms and application development

20 hours Legal Counsel @ \$59 per hour = \$1,180

20 hours Program Manager @ \$31 per hour = \$620

40 hours License/Permit Program Associate @ \$23 per hour = \$920

#### Register or certify those that are currently working in the field

1040 hours License/Permit Program Associate @ \$23 per hour = \$23,900

#### Office of Legal Counsel:

Rules, Website (Initial FAQ's), Class Denials & Hearings, General Coordination

330 hours Attorney @ \$59 per hour = \$19,470

80 hours Paralegal @ \$30 per hour = \$2,400

#### Office of Exams:

National exam, state S&R exam and develop and monitor CE.

950 hours Licensing Examination Specialist - Senior @ \$35 per hour = \$33,250

200 hours Operation Program Associate @ \$19 per hour = \$2,850

TOTAL ON-GOING COSTS = \$118,270

#### Division of Professional Credentialing:

520 hours License/Permit Program Associate @ \$23 per hour = \$12,000

#### Division of Board Services:

3 Board meetings per year @ \$1,500 per meeting = \$4,500

Travel = \$2,000

100 hours Bureau Director @ \$46 per hour = \$4,600

110 hours Office Operations Associate @ \$21 per hour = \$2,310

#### Office of Legal Counsel:

Practice Questions, Legal Counsel, Class 1 and 2 Hearings, Class 1 Denials,

Examination Issues, CE development and maintenance/coordinate

240 hours Attorney @ \$59 per hour = \$14,160

#### Office of Exams:

National exam, state S&R exam and develop and monitor CE.

150 hours Licensing Examination Specialist - Senior @ \$35 per hour = \$5,250

50 hours Operation Program Associate (A) @ \$19 per hour = \$950

Division of Enforcement:

Assuming 30 to 50 cases per year. Initial license denials,  
unprofessional conduct allegations against licensees, and unlicensed practice cases.

50 Operation Program Associate (B) hours @ \$25 per hour = \$1,250

425 Attorney hours @ \$59 per hour = \$38,250

200 Paralegal hours @ \$30 per hour = \$6,000

400 Consumer Protection Investigator hours @ \$30 per hour = \$12,000

Supplies and Services for 1.00 FTE = \$15,000

All hourly rates include fringe benefits @ 42.09%.

Estimate assumes 6,000 Radiological Technicians and an initial application fee of \$53.

### **Long-Range Fiscal Implications**

## Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

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  Updated     
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<b>Description</b> Licenses and limited X-ray machine operator permits to engage in the practice of radiography, creating a radiography examining board, granting rule-making authority, and requiring the exercise of rule-making authority			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>  Division of Board Services = \$21,050, Division of Management Services = \$184, Division of Professional Credentialing = \$26,620, Office of Legal Counsel = \$21,870, Office of Exams = \$36,100.			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes	\$96,770		\$
(FTE Position Changes)	(1.0 FTE)		
State Operations - Other Costs	21,500		
Local Assistance			
Aids to Individuals or Organizations			
<b>TOTAL State Costs by Category</b>	<b>\$118,270</b>		<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR			
FED			
PRO/PRS (20.165(1)(g)&(i))	118,270		
SEG/SEG-S			
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)</b>			
	Increased Rev	Decreased Rev	
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS (20.165(1)(g))	159,000		
SEG/SEG-S			
<b>TOTAL State Revenues</b>	<b>\$159,000</b>		<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
	State	Local	
NET CHANGE IN COSTS	\$118,270		\$
NET CHANGE IN REVENUE	\$159,000		\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
R&L/ Jim Parker (608) 266-0746		Hector Colon (608) 266-8608	5/12/2009