

Fiscal Estimate Narratives
R&L 8/5/2009

LRB Number 09-3051/1	Introduction Number SB-245	Estimate Type Original
Description Collection of workforce data on registered nurse and licensed practical nurse license renewal forms		

Assumptions Used in Arriving at Fiscal Estimate

Total One-Time Costs = \$25,000

Division of Management Services:

IT Contractor costs. The Department does not have the capacity to take on additional duties for this one-time programming.

25 Contractor hours @ \$100 per hour = \$25,000

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 09-3051/1		Introduction Number SB-245	
Description Collection of workforce data on registered nurse and licensed practical nurse license renewal forms			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): Division of Management Services = \$25,000			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$	\$
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
	NET CHANGE IN COSTS	\$	\$
	NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By		Authorized Signature	
R&L/ Jim Parker (608) 266-0746		Hector Colon (608) 266-8608	
		Date	
		8/5/2009	