

Fiscal Estimate Narratives

DWD 8/26/2009

LRB Number	09-3051/1	Introduction Number	SB-245	Estimate Type	Original
Description Collection of workforce data on registered nurse and licensed practical nurse license renewal forms					

Assumptions Used in Arriving at Fiscal Estimate

In requiring DWD to collaborate with the Department of Regulation and Licensing on the collection of additional workforce data from applicants for nursing license renewals, SB 245 does not, for the most part, require DWD to do anything that is not already required under current law.

2009 Wis. Act 28, the current budget act, includes a provision requiring DWD to supply the Department of Regulation and Licensing with a survey for DRL to use to gather workforce data from applicants for nursing license renewals. At a minimum the survey mandated by Act 28 will cover the information relating to gender, race and ethnicity, employment, and education referred to by SB 245. Furthermore, the process of preparing this survey and developing a mechanism for its administration will presumably involve collaboration between DWD and DRL similar to that called for by SB 245.

The one requirement SB 245 imposes on DWD that is not necessarily imposed by Act 28 is the requirement that DWD and DRL enter into a memorandum of understanding (MOU) regarding the data to be collected. To the extent that an MOU is a particular administrative task not explicitly required by Act 28, it potentially imposes costs on DWD separate and distinct from any other administrative costs associated with implementing the nursing survey provisions of Act 28.

Our estimate of these potential costs assumes that negotiating and executing an MOU of this nature would require .25 FTE of current staff time over a period of approximately six weeks. We estimate those staff costs to be as follows:

- Salary and fringe benefits: \$2,520
 - Other state operations (overhead): \$575
- T. Total: \$3,095

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 09-3051/1		Introduction Number SB-245	
Description			
Collection of workforce data on registered nurse and licensed practical nurse license renewal forms			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$2,520	\$	
(FTE Position Changes)			
State Operations - Other Costs	575		
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$3,095	\$	
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS	3,095		
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
	Increased Rev	Decreased Rev	
GPR Taxes	\$	\$	
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues	\$	\$	
NET ANNUALIZED FISCAL IMPACT			
	State	Local	
NET CHANGE IN COSTS	\$3,095	\$	
NET CHANGE IN REVENUE	\$	\$	
Agency/Prepared By		Authorized Signature	Date
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