

Fiscal Estimate - 2009 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 09-1745/1	Introduction Number SB-269
Description The installation of traffic control signals on STH 32 in Sheboygan County	
Fiscal Effect	
State:	
<input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate	
<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues
<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
<input type="checkbox"/> Decrease Costs	
Local:	
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate	
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
5. Types of Local Government Units Affected	
<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.395(3)(cq) and 20.395(3)(cx)	
Affected Ch. 20 Appropriations	
Agency/Prepared By DOT/ Scott Bush (608) 266-8666	Authorized Signature Julie Johnson (608) 267-3703
Date 9/16/2009	

Fiscal Estimate Narratives
DOT 9/16/2009

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Assumptions Used in Arriving at Fiscal Estimate

Currently, the available accident data does not indicate a significant traffic problem. The Department has not determined what type of traffic control solution (traffic control devices such as stop signs, traffic signalization, or other geometric changes) are appropriate for the intersection but considers a range of traffic control solutions as part of any preliminary engineering for intersection improvements. The placement of traffic control signals at this intersection would require the reconstruction of the intersection. The Department has not done any preliminary design for signalizing this intersection, so there currently is not a definitive cost estimate for this bill. Depending on the need to buy additional right-of-way to adequately design a signalized intersection, the costs could range between \$120,000 and \$3 million.

Long-Range Fiscal Implications

Additional funding is not provided for this project. Therefore the costs associated with this project would need to be adsorbed by delaying the construction of an existing higher priority project.