

Fiscal Estimate - 2009 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 09-3239/1	Introduction Number SB-300
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Description
 Certain areas of land subject to managed forest land orders that were part of a parcel of land under single ownership that exceeded 8,000 acres in size

Fiscal Effect

State:

- | | | |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <input type="checkbox"/> No State Fiscal Effect
<input type="checkbox"/> Indeterminate
<input type="checkbox"/> Increase Existing Appropriations
<input type="checkbox"/> Decrease Existing Appropriations
<input type="checkbox"/> Create New Appropriations | <input type="checkbox"/> Increase Existing Revenues
<input checked="" type="checkbox"/> Decrease Existing Revenues | <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Decrease Costs |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

Local:

- | | | |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <input checked="" type="checkbox"/> No Local Government Costs
<input type="checkbox"/> Indeterminate
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 5. Types of Local Government Units Affected
<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities
<input type="checkbox"/> Counties <input type="checkbox"/> Others
<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

Fund Sources Affected

Affected Ch. 20 Appropriations

GPR FED PRO PRS SEG SEGS 20.370(1)(mv)

Agency/Prepared By DNR/ Joe Polasek (608) 266-2794	Authorized Signature Joe Polasek (608) 266-2794	Date 9/30/2009
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Fiscal Estimate Narratives

DNR 9/30/2009

LRB Number	09-3239/1	Introduction Number	SB-300	Estimate Type	Original
Description Certain areas of land subject to managed forest land orders that were part of a parcel of land under single ownership that exceeded 8,000 acres in size					

Assumptions Used in Arriving at Fiscal Estimate

The bill specifies that the owner of a parcel of land that is enrolled in the Managed Forest Land (MFL) Program may not close the land to public access even if the specific area is less than 160 acres in a single town, city, or village and is part of a parcel under single ownership that exceeds 8,000 acres in size as of January 1, 2009.

State Fiscal Effect

Reduction of Closed Acreage Fees: Lands that are currently enrolled into MFL as closed to public access would be required to be open if new landowners purchase those MFL lands. There are roughly 335,995 acres attributable to large, mostly industrial landowners, who have parcels of 8,000 acres in size when using the parcel definition as written in NR 46.15(25), Wis. Admin. Code. Of these 335,995 acres, 760 acres are closed to public access; therefore, it is estimated that the state would lose the collection of the closed acreage fee for these 760 acres. Assuming that all of the lands were enrolled into MFL before 2005, the Department estimates the reduction in closed acreage fees to be a maximum of \$684 annually (760 acres x 0.90 closed acreage fee for land entered before 2005 = \$684).

One-time Costs to Update Literature, Applications, and Websites: The department assumes that it will incur one-time costs associated with updating all literature and websites associated with the MFL program. The Department estimates the costs associated with updating this information to be approximately \$2,500 [(8,000 applications x \$ 0.1356 per application = \$1100) + (40 hours staff time x \$34.27 per hour salary and fringe = \$1,400)].

Local Fiscal Effect

None.

Private Sector Impact

The financial impact that the bill may have on larger landowners may be significant if the value of potential land sales is reduced due to the inability of buyers being unable to enter or remain in the MFL program with the land closed to public recreation.

Long-Range Fiscal Implications

Interest in the MFL program may be reduced in the long-term if landowners who purchase land from large, industrial accounts are no longer allowed to enter their land as closed to public access.

Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

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I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): Estimated one-time costs of \$2,500 to update literature and web sites.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	\$
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			-700
TOTAL State Revenues		\$	\$-700
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$-700	\$
Agency/Prepared By		Authorized Signature	Date
DNR/ Joe Polasek (608) 266-2794		Joe Polasek (608) 266-2794	9/30/2009