

Fiscal Estimate - 2009 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 09-3399/1	Introduction Number SB-380
Description The possession of a firearm by a person who has committed a misdemeanor crime of domestic violence and providing a penalty	
Fiscal Effect	
State:	
<input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate	
<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues
<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs	
Local:	
<input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate	
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	
Affected Ch. 20 Appropriations	
Agency/Prepared By	Authorized Signature
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Date	
11/10/2009	

Fiscal Estimate Narratives

DA 11/10/2009

LRB Number	09-3399/1	Introduction Number	SB-380	Estimate Type	Original
Description The possession of a firearm by a person who has committed a misdemeanor crime of domestic violence and providing a penalty					

Assumptions Used in Arriving at Fiscal Estimate

Prosecutors expect a significant fiscal impact on their offices should this bill be enacted. The workload would increase due to:

- (1) an increased number of felonies
- (2) domestic abuse cases would be contested more than they currently are, due to the collateral consequence, which only exists now in federal court and is rarely prosecuted
- (3) many people will seek to re-open old convictions.

Input from prosecutors projected an increase of 20,000 hours of prosecutorial time needed for these cases. In accordance with an LAB study, 1,227 hours are used to estimate time available for prosecutors to prosecute individual cases. 20,000 hours divided by 1,227 hours represents a need of 16.3 additional prosecutors.

Using the current pay range minimum of \$23.673/hour for an ADA, the annual salary equates to approximately \$49,429. Using a full fringe rate of 39.19%, the annual fringe costs would be approximately \$19,371. The salary and fringe cost for each new prosecutor would be approximately \$68,800 per year. The annual cost for 16.3 additional prosecutors would be approximately \$1,121,440.

Long-Range Fiscal Implications

Prosecutors anticipate a significant long-term fiscal impact on their offices if this bill is enacted. Please see the narrative above regarding the potential long-term fiscal impact.